

**TOWN OF CROMWELL
TOWN COUNCIL
TOWN HALL COUNCIL CHAMBERS
SPECIAL MEETING – BUDGET WORKSHOP
Tuesday, February 28, 2023 at 4:30 p.m.
Meeting Minutes**

Present: Mayor S. Fortenbach, Deputy Mayor J. Henahan, Councilman J. Demetriades, Councilwoman J. Donohue, Councilwoman P. Luna, Councilman J. Polke, Councilman A. Waters

Also Present: Town Manager Salvatore, Finance Director S. DeVoe, Public Works Director L. Spina.

A. CALL TO ORDER

Mayor Fortenbach called the meeting to order at 4:30 p.m.

B. BUDGET WORKSHOP

1. Discussion and Action on General Fund Budget Requests

27. Public Works (includes all divisions) - \$4,770,507

Motion made by J. Polke and **seconded** by J. Henahan and *unanimously carried* to begin discussion regarding the Public Works Budget.

Director Spina was present to answer questions of the budget.

Motion made by J. Polke and **seconded** by J. Henahan and *unanimously carried* to approve \$4,770,507.

28. Engineering - \$249,421

29. Solid Waste Removal - \$827,740

30. Highway Division - \$1,528,616

31. Vehicle Maintenance - \$326,371

32. Building Maintenance Division - \$658,784

33. Parks & Grounds - \$458,248

34. Utilities - \$474,000

Town Manager Salvatore and Public Works Director Spina presented the Public Works Capital Plan Requests and answered questions of the Council.

3. Elections Department – \$84,951

Motion made by J. Henehan and **seconded** by A. Waters and *unanimously carried* to approve \$84,951.

4. Economic Development Commission - \$121,543

Motion made by A. Waters and **seconded** by J. Henehan to approve \$121,543.

In favor: S. Fortenbach, J. Henehan, J. Demetriades, J. Donohue, P. Luna, A. Waters.

Abstained: J. Polke

Motion carried.

4a. Redevelopment Agency - \$900

Motion made by A. Waters and **seconded** by J. Henehan and *unanimously carried* to approve \$900.

5. Town Planner - \$147,981

Motion made by P. Luna and **seconded** by J. Henehan and *unanimously carried* to approve \$147,981.

6. Development Compliance - \$116,125

Motion made by A. Waters and **seconded** by J. Henehan and *unanimously carried* to approve \$116,125.

23. Planning and Zoning Commission - \$3,525

Motion made by J. Henehan and **seconded** by A. Waters and *unanimously carried* to approve \$3,525.

24. Zoning Board of Appeals - \$1,250

Motion made by A. Waters and **seconded** by J. Henehan and *unanimously carried* to approve \$1,250.

25. Inland Wetlands - \$1,900

Motion made by A. Waters and **seconded** by J. Henehan and *unanimously carried* to approve \$1,900.

26. Conservation Commission - \$1,210

Motion made by A. Waters and **seconded** by P. Luna and *unanimously carried* to approve \$1,210.

35. Emergency Management - \$21,050

Motion made by P. Luna and **seconded** by J. Polke and *unanimously carried* to approve \$21,050.

38. Health Department – \$214,966

Motion made by P. Luna and **seconded** by A. Waters and *unanimously carried* to approve \$214,966.

43. Recreation - \$290,775

Motion made by J. Henahan and **seconded** by A. Waters and *unanimously carried* to approve \$290,775.

12. Donations and Dues - \$50,060

Motion made by P. Luna and **seconded** by J. Henahan to approve \$50,060.

In favor: S. Fortenbach, J. Henahan, J. Donohue, P. Luna, J. Polke, A. Waters.

Abstained: J. Demetriades

Motion carried.

13. Legal Expense - \$232,100

Motion made by A. Waters and **seconded** by P. Luna and *unanimously carried* to approve \$232,100.

14. Central Services - \$211,925

Motion made by J. Henahan and **seconded** by J. Polke and *unanimously carried* to approve \$211,925.

15. Insurance Expense - \$620,330

Motion made by J. Polke and **seconded** by P. Luna and *unanimously carried* to approve \$620,330.

17. Town Council - \$2,400

Motion made by A. Waters and **seconded** by J. Henahan and *unanimously carried* to approve \$2,400.

18. Board of Finance - \$41,867

Motion made by P. Luna and **seconded** by A. Waters and *unanimously carried* to approve \$41,867.

20. Charter Revision Commission - \$3,000

Motion made by J. Polke and **seconded** by P. Luna and *unanimously carried* to approve \$3,000.

21. Board of Assessment Appeals - \$1,100

Motion made by A. Waters and **seconded** by P. Luna and *unanimously carried* to approve \$1,100.

22. Committee to Support Disabled People - \$100

Motion made by A. Waters and **seconded** by J. Henahan and *unanimously carried* to approve \$100.

The Council took a five-minute recess at 6:30 p.m.

2. Any other Budget Matters

Motion made by J. Demetriades and **seconded** by J. Henahan to discuss budget items 2, 7, 9, 10 and 1.

2. Town Clerk - \$225,761

Motion made by P. Luna and **seconded** by J. Henahan and *unanimously carried* to approve \$225,761.

7. Building Inspection - \$224,935

Motion made by J. Polke and **seconded** by J. Henahan and *unanimously carried* to approve \$224,935.

9. Revenue Collections Department - \$164,975

Motion made by P. Luna and **seconded** by J. Henahan and *unanimously carried* to approve \$164,975.

10. Assessor's Office - \$253,058

Motion made by P. Luna and **seconded** by J. Henahan and *unanimously carried* to approve \$253,058.

1. Town Manager's Office - \$421,255

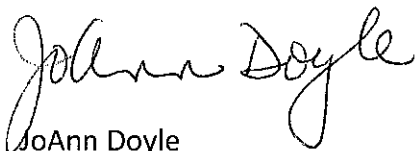
Motion made by J. Polke and **seconded** by P. Luna and *unanimously carried* to approve \$421,255.

C. ADJOURN

Motion made by J. Donohue and **seconded** by P. Luna and *unanimously carried* to adjourn.

The meeting was adjourned at 6:40 p.m.

Respectfully submitted,



JoAnn Doyle

Recording Secretary