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TOWN OF CROMWELL – TOWN COUNCIL TOWN HALL COUNCIL CHAMBERS 41 WEST STREET, CROMWELL, CT 06416 REGULAR MEETING MINUTES

Wednesday, August 10, 2022 7:00 p.m.

(Immediately following the Town Council Special Meeting)

Present:

Deputy Mayor S. Fortenbach, J. Demetriades, J. Donohue,

P. Luna, J. Henehan, A. Waters

Absent:

Mayor A. Spotts

Also Present:

Town Manager Salvatore, Chief Lamontagne, Captain Sifodaskalakis, Finance Director Marianne Sylvester, Assistant Finance Director Sharon DeVoe, Public Works Director Lou Spina, Town Attorney Weinstock

A. CALL TO ORDER

Deputy Mayor Fortenbach called the meeting to order at 7:22 p.m.

B. PLEDGE OF ALLEGIANCE

The Council stood to recite the Pledge of Allegiance.

C. EXECUTIVE SESSION

- 1. Ratify UPSEU Union Contract
- 2. Non-Union Employees

Town Manager Salvatore asked the Town Council to go into Executive Session, in order to address Item 1, and to withdraw Item 2 from Executive Session.

Deputy Mayor Steve Fortenbach invited Attorney Ken Weinstock, Town Manager Salvatore, Finance Director Marianne Sylvester and Assistant Finance Director Sharon DeVoe into Executive Session.

Jennifer Donohue made a motion to amend the agenda to go into Executive Session now to address item 1, Ratify UPSEU Union Contract.

MOTION made by J. Donohue, **SECCONDED** by A. Waters to approve the amended agenda to go into Executive Session at 7:24 p.m.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

MOTION made by J. Donohue, **SECCONDED** by James Demetriades to come out of Executive Session at 7:56 p.m.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

MOTION made by J. Demetriades, **SECCONDED** by A. Waters to ratify the UPSEU Union Contract.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

D. APPROVAL OF AGENDA

MOTION made by P. Luna, **SECCONDED** by J. Henehan to approve the revised agenda. **In favor:** J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. **Motion carried.**

E. COMMISSION CHAIRMAN REPORTS/LIAISON REPORT/STAFF REPORTS

- 1. CMS Building Committee Report
- 2. Review and Revise Building Committee Charge (propose that the Building Committee follow the Town's Purchasing Policy in all areas)

CMS Building Committee Chair Rosanna Glynn was in attendance and presented her report. See Attachment A.

James Demetriades asked Rosanna Glynn if she knew the percentage of people who scanned the QR code postcards that were mailed out. Rosanna said that she didn't know, but would find out the number.

Matt Brown, Chair of the LGBTQ+ Committee was present to share his report from last month. See Attachment B.

Finance Director Marianne Sylvester addressed the request by the CMS Building Committee for changes on their charge. Director Sylvester's recommendation is that the Building Committee follow the Town Purchasing Policy, just as any other department of the Town has to do. The Purchasing Policy was approved by the Town Council and keeps all selection of vendors above board and legal. If there are any questions that come back from vendors that are not selected, we make sure we have a clear and equitable selection process. One of the sections that they are looking to waive is section 2.3, the Town Manger selects the interview committee. This committee is generally a smaller group of individuals, with some expertise in the area. In this case, the Town Manager did approve the sub-committee that was recommended by the school Building Committee, including Assistant Finance Director, Sharon DeVoe. That would be the selection committee for the two RFPs that did go out recently for the architect and the project manager. In the future, it may be the same sub-committee or it may change, it depends on the skill set that would be most appropriate for that particular situation. I encourage that this stay as the Town Purchasing Policy as stated in the language.

Section 3.6 addresses the ability for the Committee to select a vendor, even if it is not the lowest bid. I strongly object to that. I think there are steps in the process that rule out any vendor that is not qualified. We don't even open the envelope. The selection committee goes through the process, they evaluate the proposals and qualifications. They short list it at that time, they go through an interview process to further narrow down their selection and at that point, if there are any vendors they feel are not qualified or don't have the experience that would best meet the Town's needs, those vendors are set aside. Through that process, you would narrow down those vendors that can work with the Town and meet the Town's needs. At that point, you open the envelope. The lowest bid is then selected. That eliminates any question by the vendors who are not selected. I believe it is very important to follow the Town's Purchasing Policy.

Town Manager Salvatore stated that he concurs with Finance Director Sylvester that the CMS Building Committee follow the Town's Purchasing Policy. A brief discussion followed.

MOTION made by J. Donohue, **SECCONDED** by J. Henehan to amend the CMS Building Committee's current charge to remove the Town Council's approval and adopt that they follow the current purchasing policies of the Town of Cromwell.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

F. MAYOR'S UPDATE

Deputy Mayor Steve Fortenbach attended the Cromwell Creative District Summerfest on 7/30. It was a fantastic event. The bands were great and a lot of people showed up. Kudos to the Creative District.

I had a chance to do a couple of things with the Cromwell State Championship girls softball team. They had a very nice promotion at Sicily in Middletown, that was sponsored by the owners of the restaurant. The girls were very appreciative. I was also able to do a proclamation for the softball team for their fantastic victory and to congratulate them on the State Championship.

G. TOWN MANAGER'S UPDATE

The Town Manager reported the following:

He spoke with Mayor Spotts this afternoon and he wanted to pass on that he misses everybody. Mayor Spotts is having a medical procedure and would like to be here with everyone, but unfortunately that is preventing him from being here. He knows the Town is in good care with the Council and the Deputy Mayor.

Town Manager has been appointed President of COST and we have a lot going on in Town. Mr. Spina is back as Director of Public Works and he will give a rundown of what we're looking at starting. We have some projects coming up – Mr. Popper is on vacation. The Red Lion, 100 Berlin Road, will be coming down shortly and will be getting their permits

for apartments, townhouses and some commercial use. There has been some interest in Friendly's, for some type of commercial use. It won't be another restaurant, not another Olive Garden there.

We were very successful in working with Senator Lesser for some assistance. We received \$750,000 for the sidewalks so that we can finish up the job and go down West Street from Covenant Living, down to Pierson Park. We can also do some work in the park, now that the Deputy Mayor has put together a team to look at expanding football, lacrosse and soccer, eventually moving up to the high school and coming up with a solution to expand the use down at Pierson. We're looking at a new pavilion, and more amenities; bocce courts, and volleyball. In addition, fixing the football field so that we don't have to worry if we make the state finals. Again, that was with the assistance of Senator Lesser, as well as Representative Carpino and Senator Needleman.

H. FINANCIAL/FINANCE DIRECTOR'S UPDATE

1. Budget Report

The Finance Director was in attendance and presented her Budget Report to the Town Council. See Attachment C.

Director Sylvester stated that she is anticipating an operating surplus in the range of \$500,000 to \$700,000 between expenditures and revenues.

The second portion of the Town's ARPA funds came in today. The county's portion of the Town ARPA funds should be coming in within the next 30 days. The Town's portion of the ARPA funds, for the second half, is approximately \$700,000.

Town Manager Salvatore mentioned that Amy Saada, the Director of Senior Services, received a \$30,000 grant from the Connecticut Department of Children and Families, for our Youth Services Program.

2. Tax Refunds – See Attachment D

MOTION made by A. Waters, **SECCONDED** by J. Henehan to approve the tax refunds, items 1 through 18.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

I. CHIEF OF POLICE'S UPDATE

Chief Lamontagne was in attendance and presented her report to the Town Council. See Attachment E.

J. PUBLIC WORKS DIRECTOR'S UPDATE

The Public Works Director Reported:

Director Spina said that he is excited to be back and is getting re-acclimated and getting up-to-date with the budgets and where we are with capital projects that were approved during the last budget process. We are looking to improve some roads with paving. When I was here In June, the topic was field maintenance. Yesterday, I met with the Town Manager, the Superintendent, Mr. Harriman and the athletic director, and we're looking to work collaboratively and seeing if there are ways to get some efficiencies and work together on capital projects.

Tomorrow I have a meeting with Scott Kieras, Recreation Director and Little League, to take a look at the fall schedule to see any changes they may have.

Other projects:

- NRCS has not yet named a consulting engineer to analyze the Shadow Brook flooding issues under the grant program.
- Urban Acts Grants working on developing the contract with the State. Council will need to
 act on a resolution for the two projects at the next Council meeting. Cannot start work until
 contract with State is completed.
- West Street Sidewalks will hold a public information meeting on the project from 6:15 to 7pm on the night of the September Council meeting. Should be able to construct in the spring.
- Pierson Park improvements will need to identify an architect and an environmental consultant to put together plans. Demolition of structures could be done this fall. Overall project next year.
- Various drainage studies under ARPA funding have begun the RFP hoping to advertise soon.
- Evergreen sidewalks a preliminary design is complete. Project will require ROW acquisition for trees/grading.

Jack Henehan asked Director Spina about the times from March to October, have we ever thought about having someone as part of the crew being connected to the fields so that there is somebody that you, or the Town Manager could talk to specifically about this particular field, or that particular program? Is there any consideration of that? It's more the care and feeding of the fields than the look from above.

Director Spina said they would be looking for something in the fall budget process. What was discussed yesterday is that the field forces are communicating more with the recreation groups. They discussed three topics: day-to-day maintenance, capital projects and some of the things that have caused confusion over the last few years. They will work on streamlining the process so that everyone will be kept in the loop.

Councilman Al Waters addressed Director Spina regarding a letter submitted to the Town Council from the Senior Commission regarding the situation with the fleet of vehicles for the Senior Center. See Attachment F.

Director Spina stated that this situation is unfortunate and a mechanic has left the Public Works Department. It is very difficult to obtain parts and some parts take months to come in. We will make it a priority and put the motor back together as soon as possible. Councilman Waters said that this is a dire situation.

A discussion continued and Town Manager Salvatore stated that they would also research the state auction for available vehicles.

K. CITIZEN COMMENT

Deputy Mayor Steve Fortenbach read the letter (Attachment F) from the Senior Commission.

Matt Brown, 7 Court Place – Read a letter which is a statement from the LGBTQ+ Committee. See Attachment G.

Diane Doxey, 52 Missionary Road, Town Liaison for Covenant Living – Read a letter in support of the community center. See Attachment H.

Lana Dupont, 6 Lilac Court – Read a letter regarding an issue concerning the LGBTQIA community. See Attachment I.

Deputy Mayor Fortenbach asked if there were any more citizen's comments. There were none.

L. NEW BUSINESS

- 1. Community Center Update and Next Steps
 Michelle Miller, an architect from Silver Petrucelli & Associates, gave a PowerPoint presentation. See Attachment J.
- Tax Deferral Appeal Request. See Attachment K.
 MOTION made by J. Donohue, SECCONDED by J. Henehan to approve the Tax Deferral Appeal Request.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

Discussion regarding Councilman Waters
 Councilman Al Waters read a letter of apology. See Attachment L.

Councilman James Demetriades commented - As a gay man growing up in Cromwell, and one of the only openly gay elected officials in the Town of Cromwell, this has been a really difficult issue for me. I've spoken with Al privately and I understand that he is remorseful and apologetic. He is going to take positive steps to work on understanding the history of the word that was used and why it was inappropriate. I think he understands it was inappropriate and I'm happy to hear that he's going to be taking some opportunities to educate himself.

Being a member of the LGBTQ community, the word that was used in this situation is a word that's been used against me. I've been spit at, I've had my items burned, I have experienced harassment, both verbal and physical, because of who I am. The word that Al used in this situation, I do not believe he was using it out of hate, or because of hate. I think, if anything, it was because of ignorance of the impact that that word has had. We've talked about it and we've decided to make this into a learning opportunity. To err is human and to forgive is better nature. What I want to impart upon the public, who is hearing this today, is that these words - when you use slurs, you use derogatory words – they're hurtful and they're impactful and they have lasting impact, both visible and invisible. I chose to use my platform as an elected gay official in this Town, to say that this is an opportunity for education and an opportunity for improvement. I think, if we together as a community can recognize when we make mistakes and learn from them, that it will actually make a safer and more inclusive environment for LGBTQIA people to understand that the burden isn't on them to make the world better, but it's on everybody else to learn and take the opportunity to learn. I am thankful to Councilman Waters for taking the first step to learn and taking the step to apologize, and thank you for allowing me to make these comments.

Council member Jennifer Donohue stated that she is disappointed. As a member of the Town Council, she is sad that this happened. She is glad that this will be an opportunity for folks to learn and doesn't want to be back in this position with any of us. She would like to acknowledge that if this happens, that we all have to acknowledge it happened, learn from it, and then continue to learn from it. This isn't a generation thing – this is our world. From now until on, we're all inclusive. None of us are perfect or are we going to understand how anybody else is feeling in their shoes, but whenever we're using a term, when we're not sure what it means, it's better off not to say it. Or, if we're thinking in our head that we could offend somebody with it, we shouldn't say it. You're better off stepping away and educating yourself. I'd like to think we could have open conversations; it's one of the reasons why this Council created a committee to learn about that. I'm disappointed that this Council has this situation. But I'm hoping that the committees that are here in Town run with this and educate on how we can grow as a Town from this.

Council member Jack Henehan commented — I understand people make mistakes, I've made mistakes in my life as well. One of the things that James, Jenn and myself created was that ethics piece. We get held to a higher standard by the Town. We're supposed to be a certain way and we also put that in place to give us sort of a track to run on, if you will. The respect for each other, the community in Cromwell — anywhere. We all need to remember that we did agree to that and we should be accountable for it and measure it.

The fact that you've gone through all this today (Al), your conversations and giving repentance, you've done what you could, and I think going forward and getting some of the education you're going to get, you'll grow from it.

Deputy Mayor Fortenbach reiterated that he is disappointed and he was disappointed when he read that police report. As Council members we have responsibilities to the community to hold ourselves to a higher standard and to act a particular way. That's not a way to act as a Council member.

In light of what Mr. Waters intends to do and seek out in the coming weeks and months, I appreciate your candor and your words. Thank you for the apology.

4. Discussion and possible action regarding Selection Committee. The Selection Committee includes: Sharon DeVoe, Assistant Finance Director, Bonnie Price, HR Coordinator, Sherry McGuire, HR Executive Assistant, Town Council

MOTION made by P. Luna, **SECCONDED** by J. Donohue to approve the Selection Committee members.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

M. APPROVAL OF MINUTES

1. June 8, 2022 Regular Meeting Minutes

members Jack Henehan and James Demetriades.

MOTION made by J. Henehan, **SECCONDED** by P. Luna to approve the June 8, 2022 minutes.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

2. June 14, 2022 Special Meeting Minutes

MOTION made by J. Donohue, **SECCONDED** by J. Henehan to approve the June 14, 2022 minutes.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

3. June 22, 2022 Special Meeting Minutes

MOTION made by J. Donohue, **SECCONDED** by J. Henehan to approve the June 22, 2022 minutes.

In favor: J. Demetriades, J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. Motion carried.

4. July 19, 2022 Special Meeting Minutes

MOTION made by P. Luna, **SECCONDED** by J. Henehan to approve the July 19, 2022 minutes.

In favor: J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. J. Demetriades abstained. **Motion carried.**

N. RESIGNATIONS

None

O. APPOINTMENTS AND REAPPOINTMENTS

1. Appointments:

- a. Conservation Commission, Faye Tine (U), alternate member for a term expiring 8/5/2026
- b. Conservation Commission, Jamin DeProto (U), alternate member for a term expiring 8/5/2026
- c. Football Field Committee, Kathryn Russ (R), regular member

MOTION made by J. Demetriades, **SECCONDED** by J. Henehan to approve these appointments.

In favor: J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. J. Demetriades abstained. **Motion carried.**

2. Reppointments:

- a. Conservation Commission, Joseph Corlis (D), regular member for a term expiring 1/1/2025
- b. Conservation Commission, Joseph Cap (D), regular member for a term expiring 1/1/2026

MOTION made by J. Henehan **SECCONDED** by P. Luna to approve these reappointments.

In favor: J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. J. Demetriades abstained. **Motion carried**.

P. INFORMATIONAL ITEMS

- 1. Senate Bond Request Forms 2022
 Town Manager Salvatore said we are just waiting for the contract.
- 2. Children's Garden

Town Manager Salvatore mentioned that Director Canney talked with him about possibly hosting parties there. The vegetables are growing and the chickens went back to Farmer Joe's.

3. There are letters attached from Cromwell residents Ann Grasso and Betty Zuraw regarding the proposed Community Center. See Attachments M and N.

Q. ADJOURN

MOTION made by J. Donohue, SECCONDED by P. Luna to adjourn.

In favor: J. Donohue, S. Fortenbach, J. Henehan, P. Luna, A. Waters. J. Demetriades abstained. **Motion carried.**

The meeting adjourned at 10:30 p.m.

Respectfully submitted,

Recording Secretary



Town Council Report August 10, 2022

After the successful referendum authorizing the funding to move forward with a new Cromwell Middle School, Cromwell's grant request was submitted to the Connecticut Office of School Construction Grants Review through the Department of Administrative Services on June 28. The short list that is presented to the Connecticut State Legislature will be posted in December.

The committee, in collaboration with the town's Finance director, created the Request for Qualification/Proposals to secure the architect and project manager for the next phase of the project. The RFQ/Ps deadline was Friday, Aug. 5 at 10 a.m. The committee anticipates these firms will be under contract with the Town by early-September. The committee will then move to the selection process for the construction manager and commissioning agent.

The building committee is also proposing some revisions to the committee's charge. The reason for the edits is to more clearly state the committee's responsibilities to solicit RFQ/Ps and select the project manager, construction manager and commissioning agent, as well as any other 3rd party service or consulting firm, for the project. The charge today includes only the architect as a required contractor for the committee to bring on board. The suggested updates align with what is expected with the state's Office of School Construction Grants Review, as well as how the process went for the Woodside Intermediate School construction, and will follow the town's policy section D.1. Procedures for Competitive Bidding, unless superseded by the State, with two exceptions

- 1. Waiving section 2.3 as the building committee's interview sub committee and the town's assistant finance director will serve as the committee to review the responses.
- 2. Waiving section 3.6 where the committee is able to select the vendor, even if it is not the lowest bid.

Support for these changes will allow the committee to quickly move forward with this important next step of the project. The building committee looks forward to partnering with the finance director and town manager throughout this process and asks the town council to revisit and approve the charge with the modifications presented. A revised charge by the end of August would support the committee's timeline for vendor selection.

At the last building committee meeting, the committee established an interview sub committee. The sub committee's responsibilities will be to set the interview schedule, review the RFQ's, create the short lists, report to the whole committee who their selections are, develop the interview questions with input from the whole committee, and conduct the interviews. The full building committee will be able to attend the interviews, though only the sub-committee will ask the questions.

At a previous committee meeting, an after action review was held to review the pre-referendum phase of the project and to note what went well, opportunities to improve and what the committee wants to continue in the future. A few highlights from the discussion:

What Went Well

- Communications subcommittee
- Open House event
- The committee's collaboration, teamwork, engagement, and varied work experiences
- Postcards to all community members
- Touring recently renovated middle school

Opportunities to Improve

- Establish committee first, then have the committee hire architect and owner's rep
- Did not see much engagement, QR scans from Chronicle ad
- Learning curve on town policies and structures, delayed some activities and resulted in missed comms opportunities
- Send a postcard to residents earlier in the process to quell misinformation/rumors
- Need a better system to notify residents of a referendum vote. Recommend a town wide email and text messaging system.

To Continue

- Ongoing communications with email, text, facebook subscribers
- Continue to solicit feedback from community
- Stream and store meetings via YouTube
- Create a playbook for future building committees to use as guidance

The committee continues to meet approximately every other week on Wednesdays at Cromwell High School and welcomes feedback from the community. To provide feedback you may give public comment at a meeting or email CMSBuildingCommittee@gmail.com.

Respectfully Submitted, Rosanna Glynn Chair, CMS Building Committee Cromwell LGBTQ Committee Town Council Report 7/13/22



The Cromwell LGBTQ+ Committee has recently completed our Cromwell Spring into PRIDE events and activities for the month of June. These were the first pride events hosted by the Cromwell LGBTQ+ Committee. We would like to thank the Mayor, Town Council, and the Town Manager for your support of our committee and Cromwell's LGBTQ+ Community.

Below are some of the events (including pictures) that we hosted throughout the month:

- LGBTQ+ 'Book Tasting': This was a family-friendly, educational event on June 4th for LGBTQ+ friends, families, and allies of all ages. To combat misinformation, participants experienced a 'book tasting' of LGBTQ+ books organized by elementary school-aged, middle school-aged, high school-aged, and adults. Besides the 'book tasting', the committee also setup a craft table and had refreshments. Also, the CMS Equity Club had a table and provided donations.
 - o The event was co-sponsored by the Cromwell Belden Public Library.





Middletown PRIDE March: A delegation from Cromwell participated in the
Middletown PRIDE March as part of their Pridefest on Saturday June 4th. Our
delegation included members of our committee, 3 Town Council Members (thank
you Council Members James Demetraides, Steve Fortenbach and Paula Luna), and
members of the Cromwell Community. We proudly represented Cromwell and the
Cromwell LGBTQ+ Committee.

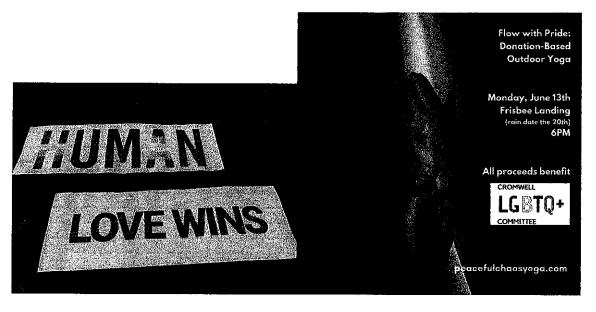


• "Names I Have Been Called" Lunch and Learn: Through a talk story presentation of his life experience and the effects of bullying on his present being, Thomas Foran led a Lunch and Learn on June 9th into the world of 'Names I Have Been Called'. The discussion centered on increasing awareness for the Senior community about the challenges gay youth face. It was a very informative educational event on the effects of bullying. And a special thank you to our Lunch sponsor, Autumn Lake Healthcare!

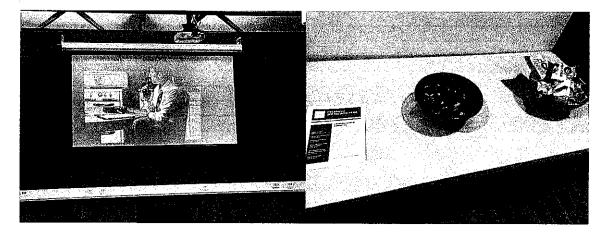
o The event was co-sponsored by the Cromwell Senior Center.



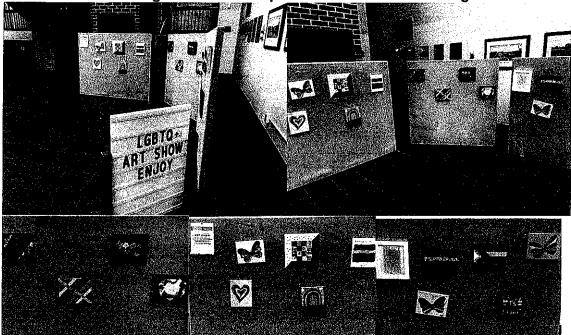
 Flow with Pride: Donation-Based Yoga: Peaceful Chaos Yoga of Cromwell hosted a donation-based, outdoor yoga event on June 13th at Frisbee Landing to support the LGBTQ+ Committee. The class was appropriate for all levels, all ages, and all types of love and identity. Peaceful Chaos also created a donation opportunity to win one of two LGBTQ+-themed yoga mats.



- LGBTQ+ Movie Night: We hosted an LGBTQ+ Movie Night on June 16th in the Belden Room at the Cromwell Belden Public Library. We played Milk, which was 2008 American biographical film based on the life of gay rights activist and politician Harvey Milk, who was the first openly gay person to be elected to public office in California, as a member of the San Francisco Board of Supervisors.
 - The event was co-sponsored by the Cromwell Belden Public Library.



LGBTQ+ Art Show: We hosted an LGBTQ+ Art Show in mid-June in the Cromwell
Town Hall Atrium. The artwork was created by Cromwell community members and
highlighted the importance of LGBTQ+-themes like love, inclusion, acceptance, pride
and also just rainbow-themes. You did not need to be part of the LGBTQ+
Community to participate in the art show. A special thank you to the Cromwell Arts
Alliance for including submissions as part of their June 8th Paint Night.



The LGBTQ+ Committee would like to give additional thanks for those organizations and people who helped make the Cromwell Spring into Pride Events successful:

- Cromwell Belden Public Library (special thanks to Kara, Emily and Emma)
- Cromwell Town Hall (special thanks to Amy)
- Cromwell Senior Center
- Cromwell Arts Alliance
- Peaceful Chaos Yoga
- Cromwell Creamery
- Autumn Lake Healthcare

- CMS Equity Club
- Murphy Boyz Marketing
- Company N' Tempo
- Big Deals Plus Size Consignment
- Middletown Pride

One additional item, not related to Cromwell Spring into PRIDE is that my co-chair, Lana Dupont has resigned. We are looking for a co-chair of the committee and are taking any recommendations that the Cromwell Town Council may have as well.

The LGBTQ+ Committee thanks you again for your continued support of our committee. Please reach out to us with any questions and for further discussion.

Matthew Brown LGBTQ Committee Co-Chair

TOWN OF CROMWELL

DATE:

AUGUST 1, 2022

TO:

ANTHONY J. SALVATORE, TOWN MANAGER

FROM:

MARIANNE SYLVESTER, FINANCE DIRECTOR

RE:

AUGUST TOWN COUNCIL REPORT

I am submitting budget reports for fiscal years 2022 and 2023 for the Town Council meeting on August 10th. These reports reflect activity through the end of July.

The Finance Office continues to work with departments to pay final invoices for the 2022 fiscal year. Our auditors have been requesting information to review including payroll, personnel, purchasing, and investment documents. The new fiscal year has not presented any unusual challenges at this point.

Let me know if you have any questions or wish to discuss anything further.

Thank you.

YEAR-TO-DATE BUDGET REPORT FISCAL YEAR 2022 Expandethered

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I T	TRANFRS/ ADJSTMTS	3,608	000	00	o c	00	00	000	00	0	00	106,555	00	00	oc	0	-4,000	-5,500	00	0	9,500	00	0	00	0	0	oc	00	-3.608	
	ORIGINAL APPROP	406,840			•			ì	າ`∸	·	+10	٠,٠	n ~	200	2.	i a	~~~	140	_`~	^ -	Δ,	19,	,	100	້ຕ		. .c	634	'n	,750
For 2022	ACCOUNTS, FOR: 001 GENERAL FUND	001 TOWN MANAGER'S OFFICE 002 TOWN CLERK'S OFFICE			OUG BOARD OF FINANCE OOS CHARTER REVISION COMM		010 ZONING BOARD OF APPEALS 011 INLAND WETLANDS	(N)	ULS DONALLONS AND DUES 014 TOWN COUNCIL		UID CENIKAL SEKVICES O17 INSURANCE EXPENSE	018 GENERAL EXPENSE		021 TAX COLLECTOR			032 SOLID WASTE REMOVAL	034 HIGHWAY DEPT.	035 BUILDING MAINTENANCE		038 VEHICLE MAINTENANCE	040 POLICE DEPAKIMEN 041 EMFRGENCY MANAGEMENT	•	050 HEALTH DEPARTMENT 051 HIMAN SEDVICES			OSS TRANSPORTATION SERVICES		070 BONDED DEBI 080 EMPLOYEE BENEFITS	090 BOARD OF EDUCATION 119 DEVELOPMENT COMPLIANCE

TOWN OF CROMWELL, CT

YEAR-TO-DATE BUDGET REPORT

TOTAL GENERAL FUND	120 CONSERVATION COMMISSION	ACCOUNTS FOR: 001. GENERAL FUND	** FOR 2022-13
54,303,720	1,210	ORTGINAL APPROP	•
106,555	0	TRANFRS/ ADJSTMTS	
54,410,275	1,210	REVISED BUDGET	
106,555 54,410,275 53,079,457.57	169.18	YTD EXPENDED	
105,948.09	.00	ENCUMBRANCES	JOURNAL DET
105,948.09 1,224,869.47 97.7%	1,040.82 14.0%	AVAILABLE BUDGET	NAL DETAIL 2019 1 TO 2023 13
97.7%	14.0%	PCT PCT	2023 13

Report generated: 07/28/2022 10:40 User: msylvest program ID: glytdbud

YEAR-TO-DATE BUDGET REPORT

TOTAL GENERAL FUND	002 TOWN CLERK'S OFFICE 021 TAX COLLECTOR 022 ASSESSOR'S OFFICE 030 PUBLIC WORKS ADMIN. 033 BUILDING INSPECTION 040 POLICE DEPARTMENT 042 ANIMAL CONTROL 050 HEALTH DEPARTMENT 053 SENIOR SERVICES 061 LIBRARY 206 BOARDS & COMMISSIONS 207 STATE OF CONNECTICUT 208 MISCELLANEOUS SOURCES 999 FUND BALANCE	ACCOUNTS FOR: 001 GENERAL FUND
-54,303,720	-294,500 -46,163,159 -1,000 -45,900 -350,000 -86,800 -25,000 -25,000 -2,500 -2,500 -3,371,399 -5,371,399 -5,371,399 -1,420,200	ORIGINAL ESTIM ESTIM REV ADJS
0 -54,303,720 -55,292,120.31	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	REV REVISED ACTUAL YT
988,400.31 101.8%	142,703.85 148.5% 612,374.50 101.3% -724.00 27.6% 22,722.86 148.4% 45,460.87 113.0% 25,719.35 129.6% -550.00 108.5% -746.00 43.6% -1,130.28 54.8% 4,765.10 150.2% 1,409,117.76 365.0% -1,420,200.00 .0%	JOURNAL DETAIL 2019 1 TO 2023 13 D REMAINING PCT REVENUE COLL

YEAR-TO-DATE BUDGET REPORT

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JOURNAL DETAIL 2019 1 TO 2023 13

		055 TRANSPORTATION SERVICES 060 RECREATION DEPARTMENT	053 SENIOR SERVICES					037 PUBLIC WORKS-OTHER			032 SOLID WASTE REMOVAL			021 TAX COLLECTOR			01/ INSURANCE EXPENSE	\sim	015 LEGAL EXPENSE	DONATIONS AND DUES	011 INCANO WEICANDS 012 COMM. FOR DISABLED PEOPLE		000 CHARLER REVISION COMM	BOARD OF FINANCE		004 PLANNING COMMISSION	TOWN CLERK'S OF	001 TOWN MANAGER'S OFFICE	ACCOUNTS FOR: 001 GENERAL FUND
4,208,128 33,996,415 109,799		152,064 277,639	136,972 107,755	137,217	95,414		330,200	451,431 449,000	656,972	1.505.106	878,220 210,771	246,354	279,922	159,943	443,179	140.299	607,610	210,401	42,130 232,100	0	1,900 100	1,250	1,200	1,350	22,302	80,209 3,525	Į.	7.8	ORIGINAL TRAI APPROP ADJI
0 4,208,128 0 33,996,415 0 109,799	J	0 152,064 0 277,639				ι			ı											49,		1,25	0 3,000	1 L L L L L L L L L L L L L L L L L L L	2	80,20	215,	387.8	NFRS/ REVISED STMTS BUDGET
366,974.77 1 19,568.96 8,225.16	398.0	9,244.6 6.257.0	∞∾	-P-C	\circ	0	ກ້ອ	_ ~	, ,,,	~ `	19,310.34	4		4 W	74 1		- 10	758.4	,250.0	18.0	ئن	88.62	\circ	ī	00°	619.6	,774.5	821 97	YTD EXPENDED B
,675,045.83 .00 3 250.00	,331.32 00	920. 194.	998 740	119.	0	, L00. 30	630.78	989	,419.35	555 94	,206.	361	194 194	218.	19.		14,778.	0,611	37,480	9,019	.00	167.35		.00		913	319	3 794 04	ENCUMBRANCES
2,166,107.40 3,976,846.04 101,323.84	549,163. 479,499	899 187	145 434	997	,297	250	215,969	891 440	497,910	798 777	,703.	666	44 <i>/</i> 270	061	,481	763	586	031	, 100 100	535		994		1,268	302	77,470	859	356 779 99	AVAILABLE BUDGET
48.5% -1% 7.7%	16.0%	11.9% 17.8%	14.5% 5.9%	8.2%	16.9%	8.6%	34.6%	16.7% 38.4%	24.2%	12.7%	64.7% 7%	12.9%	13.5%	6.8%	11.2%	8. 28. 28. 28.	95.3%	85.7%	94.3%	90.9%	.0 %0.0 %0.0	20.5%	4 0.0 %	6.0%		1.4% 2.4%	7.0%	8 0%	USED PCT

TOWN OF CROMWELL, CT

YEAR-TO-DATE BUDGET REPORT

TOTAL GENERAL FUND	120 CONSERVATION COMMISSION	ACCOUNTS FOR: 001 GENERAL FUND	1FOR 2023 13
55,982,541	1,210	ORIGINAL APPROP	
0 55,982,541	0 1,210	TRANFRS/ REVISED ADJSTMTS BUDGET	
2,211,996.63	.00	YTD EXPENDED	
3,914,723.55	.00	D ENCUMBRANCES	. JOURNAL DET
3,914,723.55 49,855,820.82	1,210.00	AVAILABLE BUDGET	. JOURNAL DETAIL 2019 1 TO 2023 13
10.9%	.0%	PCT USED	2023 13

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13					JOURNAL DETAIL 2019 1 TO 2023 13	2023 13
ACCOUNTS FOR: 001 GENERAL FUND	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	COLL
002 TOWN CLERK'S OFFICE	-372,000	0	-372,000	-19,384.00		
•	-47,894,122	0 -47	-47,894,122	-7,037,858.33		14.7%
	-500	0	-500	.00		
_	-45,900	0	-45,900	-1,093.50		
033 BUILDING INSPECTION	-350,000	0	-350,000	-26,710.00		
_	-99,800	0	-99,800	-70.00		
042 ANIMAL CONTROL	-550	. 0	-550	.00		
050 HEALTH DEPARTMENT	-25,000	0	-25,000	-235.00		
053 SENIOR SERVICES	-500	0	-500	.00		
	0	0	0	-39.34		
206 BOARDS & COMMISSIONS	-9,500	0	-9,500	-604.00		
'n	-5,627,265	0 -5	627, 265	.00		
	-578,404	0	-578,404	-52,958.00		
999 FUND BALANCE	-979,000	0	-979,000	.00	-979,000.00	
TOTAL GENERAL FUND	-55,982,541	0 -55	,982,541	0 -55,982,541 -7,138,952.17	-48,843,588.83	12.8%

Attachment D

TOTAL 1	2021-03-0059083 PA 55	-03-0058585	2021-03-0057666 MA 22 CR	2021-03-0057274 LOI 12	2021-03-0054119 FA	2021-03-0054072 FA	2021-03-0052654 CO 52	2020-04-0082360 TO 32	-04-0082128	-04-0080704	-04-0080703	-04-0080701	-04-0080700	-03-0058711	-03-0054016	2020-03-0054015 EN 93 M007 SA	2020-03-0053996 EN 93 M007 SA	2020-03-0051804 CA I CR	Condition(s): Bill Dist/Susp/Bank Ad	Posted Refund Transaction
18	CROMMELL CT 06416-1007	NISSAN INFINITI LT LLC P O BOX 254648 SACTAMENTO CA 05965	MASTROMARINO ANTHONY 2216 CROMWELL HILLS DR CROWWEIL CT 06416-1806	1ARD E DD MNR CT 06416-160	NATALIA D + S RD	FAIENZA VINCENT 98 COOPER LANE STAFFORD SPRINGS CT 06076		TOYOTA LEASE TRUST 3200 WEST RAY ROAD CHANDLER AZ 85226	マーフ		un m	ENTERPRISE FM TRUST 9315 OLIVE BLVD ST. LOUIS MO 63132	ERPRISE EM TRUST 5 OLIVE BLVD. LOUIS MO 63132	NISSAN INFINITI LT PO BOX 254648 SACRAMENTO CA 95865-4648	ENTERPRISE FM TRUST 9315 OLIVE BLVD SAINT LOUIS MO 63132-3211	ENTERPRISE FM TRUST 9315 OLIVE BLVD SAINT LOUIS MO 63132-3211	w	CAMERON JEFFREY T 1 SPRINGDALE RD CROMWELL CT 06416-2540	TOWN OF	saction (s) TOWN OF CROMWELL
	2008/1J8HR58N08C130904 59083 Sec. 12-129 Refund of Excess Payments	/SJKCH5CR2JA005397	/5TEVL52NX2Z119311 6	2011/1J4HA5H1XBL527405 57274 Sec. 12-129 Refund of Excess Payments	2014/2T1BURHE4EC227626 54119 Sec 12-129 Refund of Excess	/1G1Y72D48L5111936 2	/2TlBR30E45C379612	ATIK61AKOMU519167	/1C4RJFBG6HC787726 8 12-129 Refund of Excess	/3N6CM0KN1LK707631	/3N6CMOKNOLK705840	/3N6CMORN3LK706805 1 12-129 Refund of Excess	/3N6CMOKN7LK707259 0 1,2-129 Refund of Excess	/KNMAT2MV7JP570549 1 12-129 Refund of E	9	/4S4BSABC2K3308705 5 12-129 Refund of Excess	/483GTAA62J3707423 6 12-129 Refund of Excess	2014/KMHDH4AEXEU029058 51804 Sec. 12-129 Refund of Excess Payments	neID/	Int Date: 08/03/2022 Date
	ν ν.	, (n (7 .	n .	i .	,	<i>n</i> .	n (- 		nts.	ıts.	its.	7		nts.	nts.	1	
	s. 7/13/2022 s.	7/1/2022	7/29/2022	8/3/2022	7/26/2022	7/14/2022	7/22/2022	6/21/2022	1/28/2022	6/29/2022	6/29/2022	6/29/2022	6/29/2022	6/2/2022	3/25/2022	3/25/2022	3/25/2022	7/28/2022 nts.	Paid Date	08/03/2022
6,445.62 8,995.21	7/13/202	7	7/29/202	œ	7/26/202	7/14/202	7/22/2022 107.44	6/21/202	1/28/202	6/29/202	6/29/202	6/29/202	6/29/202	, o	3/25/202	3/25/202	3/25/202	7/28/202	Paid Dat	08/03/2022
6,445.62 0.00 8,995.21 12.54	145. 7/13/2022 174	7/1/2022	. 65. 7/29/2022 111.	8/3/2022 453.	7/26/2022	1,791. 7/14/2022 2,150.	7/22/2022	6/21/2022	1/28/2022	6/29/2022	6/29/2022	6/29/2022	6/29/2022	6/2/2022	3/25/2022	3/25/2022 554.	199.4 3/25/2022 398.9	7/28/2022	Paid Date	08/03/2022
62	145.21 7/13/2022 174.31	7/1/2022 156.38 625.51	7/29/2022 111.99	8/3/2022 453.79	7/26/2022 269.42	1,791.63 7/14/2022 2,150.80	7/22/2022 107.44	6/21/2022 650.30	1/28/2022 271.44 596.91	6/29/2022 360.60 450.32	6/29/2022 350.50 450.32	405.46 6/29/2022 450.32	360.60 6/29/2022 450.32	6/2/2022 355.10 426.29	3/25/2022 352.14 527.95	369.70 3/25/2022 554.28	199.49 3/25/2022 398.96	48.26 7/28/2022 145.98 1	Paid Date Tax	08/03/2022
62 0.00 21 12.54	. 145.21 0.00 7/13/2022 174.31 0.00	7/1/2022 156.38 0.00 625.51 0.00	7/29/2022 111.99 0.00	8/3/2022 453.79 0.00	. 224.44 0.00 7/26/2022 269.42 0.00	7/14/2022 1,791.63 0.00 0.00	7/22/2022 107.44 0.00	520.72 0.00 6/21/2022 650.30 0.00	1/28/2022 271.44 0.00 596.91 0.00	6/29/2022 450.32 0.00	6/29/2022 360.60 0.00 450.32 0.00	6/29/2022 450.32 0.00	360.60 0.00 6/29/2022 450.32 0.00	6/2/2022 426.29 0.00	3/25/2022 352.14 0.00 527.95 0.00	3/25/2022 369.70 0.00 554.28 0.00	199.49 0.00 3/25/2022 398.96 0.00	. 7/28/2022 48.26 0.00 0.0 145.98 12.54 5.0	Paid Date Tax Int	08/03/2022

CROMWELL POLICE DEPARTMENT

Attachment E

Denise Lamontagne Chief of Police

MEMO

TO:

Anthony Salvatore

Town Manager

FROM:

Chief Denise Lamontagne

SUBJECT:

Town Council Report

DATE:

August 2, 2022

In preparation for the August Town Council meeting, I am providing you the July monthly statistics.

Response to Aggression/Resistance: one (2 officers)

Civilian Complaints: none

Training:

- Officer Jespersen: At Scene Traffic Crash/Traffic Homicide Investigation (1 of 3 Accident Investigation courses).
- Chief Lamontagne and Detective Jones: CISS User Training
- Chief Lamontagne: COLLECT Recertification Training
- Officer Pietraroia: Breath Alcohol Testing Instructor Certification
- Officer Brooks: DARE Instructor Training

Officer Sylwia Visconti and Officer Nathan Cyr will be graduated the Police Officer Standards and Training academy on July 28, 2022. Officer Cyr has begun his Field Training. Officer Visconti is injured and on light duty until her surgery date. Once she is able to return to full duty she will begin her Field Training (in approx. 6 months).

Run Date: 08/02/2022 Run Time: 11:53

Cromwell Police Department

Incident Statistics Report

07/01/2022 00:00 Thru 07/31/2022 23:59

Call Type Description	Total for Period
911 Hang Up Cali	8
Administrative Matter	66
Alarm - All types	13
ALARM-FALSE BILLABLE	34
All Other Offenses	5
Animal Complaint	51
Assault, Simple	2
Assist Motorist	35
Assist Other Agency	26
Burglary	1
CAR WASH	58
Civil Matter	5
Counterfeit/Forgery	1
Criminal Mischief / Vandalism	4
Dis Conduct/BOP	1
Domestic Incident	6
Drug/Narcotic Violation	1
DUI	2
Dumping	3
Escort	5
Family Offenses, Nonviolent	1
Fight/Disturbance	1
Fingerprinting	18
FV Protocol / P.A.	12
Identity Theft	4
Impaired / Intox Person	2
Intoxicated Driver	1
Juvenile Incident	6
K-9 Assist	2
Larceny - From Building	4
Larceny - From MV	3
Larceny - MV Parts/Access	6
LARCENY - FROM MV/RECORD ONLY	2
Larceny -Shoplifting	11
Larceny- Other	3
MEDICAL - OXYGEN REPLACEMENT	1
Medical Emergency	39
MEDICATION DISPOSAL BOX	1
MV Accident	31

Run Date: 08/02/2022 Run Time: 11:53

Cromwell Police Department

Incident Statistics Report

07/01/2022 00:00 Thru 07/31/2022 23:59

Call Type Description	Total for Period
MV Abandoned	1
MV Parking Violation	. 8
MV Theft	1
MV Violation	100
MV VIOLATION ATTEMPTED	. 5
MVA NR PRIV PROP	. 14
Noise Complaint	10
Nursing Home Fax Report	9
Property Check	375
Property Lost/Found	13
Property Seized	1
Record Only Call	8
Road Cond/TCS Out	16
See Complainant	47
Serve Warrant INFO	. 2
Suspicious Activity	67
TEST CALL	8
Threaten/Harass/Intimidation	2
Town Ordinance	4
Traffic Assignment	12
Trespassing	1
Unfounded Complaint	30
Untimely Death	3
Unwanted Person	5
Well Being Check	29

Total:

1246

Run Date: 08/02/2022

Run Time: 11:54

Cromwell Police Department

Page 1 of 1

Monthly NIBRS Statistics 07/01/2022 00:00 Thru 07/31/2022 23:59

	Call Description	Curr Mth	Prev Mth		Chg	Prev Year		Chg	Year To Date	Year To Date 2021		6 Chg
		07/ 2022	06/ 2022		to Mth			h to Yr	1/1 - 07/31/2022	1/1 - 07/31/2021		2 / 2021
100	Kidnap/Abduction	11	0	%	+100		%	+100	11	0	%	+100
11A	Forcible Rape	0	1	%	100	0	%	0	11	0	%	+100
11D	Forcible Fondling	1	0	[%	+100	0	%	+100	5	2	%	+150
120	Robbery	0	0	%	0	0	%	<u>o</u>	1	2	%	-50
13A	Aggravated Assault	2	1	%	+100	0	%	+200	5	0	%	+500
13B	Simple Assault	5	0	_%	+500	7	%	-28.	23	30	1%	-23.
13C	Intimidation	1	1	%	0	11	%	-90.	20	33	%	-39.
200	Arson	0	0	%	0	0	%	0	0	1	%	-100
210	Extortion/Blackmail	0	0	%	O	0	%	0	1	0	%	+100
220	Burglary/Breaking and Enter	1	4	%	-75	4	%	-75	11	14	%	-21.
23C	Shoplifting	8	19	%	-57.	11	%	-27.	100	72	%	+38.8
23D	Theft From Building	1	0	%	+100	4	%	-75	14	12	%	+16.6
23F	Theft From Vehicle	5	6	%	-16.	2	%	+150	40	14	%	+185.
23G	Theft of MV Parts or Access	5	9	%	-44.	7	%	-28.	49	32	1 %	+53.1
23H	All other Larceny	3	1	%	+200	0	%	+300	15	8	%	+87.5
240	Motor Vehicle Theft	1	7	%	-85.	5	%	-80	16	14	%	+14.2
250	Counterfeiting/Forgery	3	0	%	+300	0	%	+300	10	3	%	+233.
26A	False Pretenses/Swindle/Con	0	0	- %	Q		%	100	3	8	%	-62.
26B	Credit Card/Automatic Telle	3	3	%	o	1	- 	+200	14	5	%	+180
26C	Impersonation	0	0	%	0	0	%	0	1	2	%	-50
26E	Wire Fraud	0	0	%	o	1	%	100	2	3	1%	-33.
26F	Identity Theft	1	1	%	~ - o	0	- %	+100	6	7	1%	-14.
270	Embezzlement	0	0	%	= -	0	%	0	3	3	%	0
290	Destruction/Damage/Vandalis	5	10	%	-50	5	%		60	32	%	+87.5
35A	Drug Narcotic Violations	2	0	%	+200	1	%	+100	11	11	%	0
35B	Drug Equipment Violations	2	3	%	-33.		%	+100	18	10	%	+80
36B	Statutory Rape	0	0	%	_ 0	0	%	0	1	0	%	+100
40A	Prostitution	0	0	%	o		%	o	0	4	%	-25
520	Weapon Law Violations	0	0	%	O.	<u>-</u>	%	0	3	2	<u> </u> %	+50
720	Animal Cruelty	0	0	%	0		%	0			%	-100
90A	Fraud-Insufficient Funds Ch	0	0	%		0	- %	0	=		1%	-100
	Disorderly Conduct	3	4	<u>~</u> =	-25	6	%	-50		18	\ %	+50
L	Driving under the Influence	2	1	%	+100	3	%	-33.	23	18	%	+27.7
	Family Offenses, Nonviolent	0	0 1	- <u>''</u> -	===		%	100		8	%	-62.
	Trespass of Real Property	5	3	<u>~</u> =	+66.6	· : · . ·	%	-44.	- <u></u> -		_ <i>7</i> 0	+4.54
·	All Other Offenses	12	4 - 1	%	+200	12	%		51	41	%	+24.3
	Report Totals:	72	78	%	-7.6						·	
l	Report Totals:			70	-/.6	92	%	-21.	561	433	<u> %</u>	+29.5

August 10, 2022

Attachment F

Dear Town Council Members,

We have an unsustainable situation with our fleet of vehicles for the Senior Center.

Despite the fact that Cromwell Seniors make up 30% of the population, their buses have always been procured through grant funding. A grant was received for a bus that was to be delivered in the summer of 2022, but due to the impact of covid shortages it will NOT be delivered until summer 2023. This puts the Senior Center at a huge deficit with our senior community. The Senior Center assists seniors with services, such as doctor visits, shopping, physical therapy, banking, meals, health related activities and social outings, among other activities on a daily basis.

The Senior Center had 4 buses, a minivan and a shared bus with Portland.

The 2005 minivan was removed from service as recommended by the town mechanic due to a rusted undercarriage.

The 2011 bus with 96,964 miles was removed from service due to an inoperable engine. There have been delays in getting the replacement engine, but is now expected to be received in August.

The 2012 bus with 146,289 miles was removed from service due to a rusted undercarriage. However, when the bus with the bad engine was taken out of service, the Senior Center was told the bus could be driven locally, but not on any highway. This is not helpful to those Seniors that have appointments in Middletown or Hartford medical facilities.

A bus shared with Portland is available every other 2 weeks, however, this bus is available through a grant that will end in November 2022, only 4 months from now.

A car has been provided from the Assessor's Office to assist with the shortage. This vehicle is for Nick to run errands and to fulfill outreach calls for seniors.

The Senior Center was offered a 1989 van that was determined by Daniel Taylor to be unacceptable for use.

As a result of the issues noted above, instead of 5 town vehicles allotted for the Senior Center, we are down to the Assessor's Office vehicle, 2 fulltime buses and the shared Portland bus, that is only available for a few more months.

Since we are unable to obtain the new bus due to covid issues, we strongly encourage that funds be released from the Covid rescue dollars to resolve this problem, perhaps by leasing or buying used. We want to see our seniors transported in a safe and reliable manner. We also want to have the resources to fulfill their transportation needs, a matter of utmost concern for our seniors and a service they deserve. We believe that this request is as vital as the purchase of 2 dump trucks and the tennis courts replacement.

Respectfully submitted,

Members of the Senior Commission



A Statement from the Cromwell LGBTQ+ Committee August 2022

The Cromwell LGBTQ+ committee recently learned about an incident where one of our town councilmen used a homophobic slur in a police report. This councilman has reached out to the committee and provided a statement that includes his apology to the Cromwell Community.

Hate speech is not acceptable and these types of incidents unravel the progress that has been made for greater acceptance of the LGBTQ+ community.

While we are deeply disappointed that one of our town officials would use such hurtful language, the LGBTQ+ Committee chooses to view this incident as an opportunity to address unconscious bias in our community and fuel forward progress toward allyship and advocacy.

The Cromwell LGBTQ+ Committee's mission is to bring awareness, acceptance, support, and visibility to the LGBTQIA+ residents of Cromwell. It is important to look at these incidents and find ways to support our community with education and offer opportunities to engage with the LGBTQ+ community.

Earlier this year the LGBTQ+ committee partnered with the Cromwell Board of Education and offered a training about supporting LGBTQ+ students presented by Dusty Rader, a transgender educator and activist. All Town Council members were also invited. For those who were unable to attend, the training is available online via the BOE's YouTube channel. (Note: The training begins at 53 minutes.)

The Cromwell Belden Public Library along with two Cromwell young people are hosting a LGBTQ+ Storytime at the library on Aug. 16. This is an all-ages event to bring awareness and show support for the community. Registration is still open.

The LGBTQ+ committee will continue to work with any organization and committee in Cromwell to help support our committee's mission, including the Cromwell Democratic Town Committee which reached out to us.

We recognize that incidents like this may feel like setbacks, but we choose to see these as opportunities to target education, expand allyship, and grow inclusion across Cromwell. The committee remains steadfast in its mission to bring awareness, acceptance, support, and visibility to the LGBTQIA+ residents of Cromwell to our community.

Attachment H

Covenant Living of Cromwell
52 Missionary Road
Unit 3217
Cromwell, CT 06416

To the Town Council of Cromwell:

I am speaking tonight as a citizen of Cromwell ,as well as the Town Liaison from Covenant Living, in support of the community center, and the option which provides the largest, most progressive vision for this project.

Personally, having experienced membership in two other Senior Centers in my lifetime, I am so impressed with the breadth of services here, the kindness of the staff, and their ability to do so much from a small working space. I know that their services are supported greatly by the Town of Cromwell and I thank you for that.

As the liaison for Covenant, I appreciate how many of our residents utilize the transportation, support services and socialization of the senior center. We have a very large healthy independent living population at Covenant. They have a great interest in the activities of all age groups in Cromwell, some of them being their own grandchildren. A large dynamic Community Center provides opportunity for intergenerational collaboration on many levels.

Covenant has a big geographical as well as financial footprint in the Town of Cromwell. Covenant wants and needs more active participation with the Town, and a community center incorporating this wonderful senior center is progressive; it's visionary.

In short, we support the work you have done thus far and urge you to consider the progressive option for this Community Center.

Sincerely yours,

Diane E. Doxey

Nine & Dryley

Good Evening Ladies & Gentlemen

My name is Lana Dupont, I am the former co chair of the LGBTQIA committee here in Cromwell and I am still a member of the committee. I'm not speaking on their behalf this evening, the committee has released their own statement on social media regarding this matter.

I am here as a private citizen, a proud mother of beautiful twin transgender daughters and a cis gender daughter who loves her sisters. I am here as a woman who doesn't easily back away from issues concerning the lgbtqia community and especially in this town, as the homophobia and transphobia has been rampant here especially when my kids were in the Cromwell school system. Thanks to the lgbtqia committee things are slowly changing regardless of the roadblocks put in front of them.

On Monday August 1st I received an anonymously sent copy of a Cromwell Police Report. In the report it stated that one of our town councilman Mr. Al Waters used a homophobic term. I sat with this report for a few minutes, reading it 3 times. Then I started to investigate what was going on.

I'm not excusing Mr. Waters behavior or choice of words and I'd like to be perfectly clear about that. I spoke to some of his peers, i spoke to people who know Mr. Waters from around town, I even spoke to a woman who went all through school with Mr. Waters. All with kind things to say and like myself, understanding that this was a moment of frustration, a poor choice of words. What it wasn't, in my opinion, is hate.

There is a vast difference between what happened in this case and what would be considered hate. He yelled this word after nearly being run off the road by a menace that's been reported by Mr. Waters to the police each time a run in occurs, for years. He reported THIS event himself as well. He was wielding this word for lack of another in the moment at a straight, cis gender male. It does NOT make it excusable, but honestly it doesn't concern me as much as it would have if circumstances were different.

In speaking with Mr. Waters privately, he was regretful, he apologized, he's willing to learn from this and is going to take classes. My request of Mr. Waters is that he follow through with that commitment and that he be the first phone call to Matt Brown when the committee is looking for volunteers for a future lgbtqia committee event. In speaking with Mr. Waters, I found him to be a gentleman, a man that loves this town and works hard for the people of Cromwell and has for many years.

He dropped a press release to my home to share with me previous to it being printed and I saw it was written from the heart and feel Mr. Waters truly is sorry. Some may say he's sorry he got caught, for those of you thinking that, let me remind you that Mr. Waters himself called the police to report it. He wasn't caught, he wasn't hiding, he has taken full responsibility for his actions and continues to do so. I appreciate that, I accept that and I'm excited for Mr. Waters to get to know the lgbtqia community better here in town.

That said, what is upsetting to me and to my family as well as dear close family friends some of which sit in this room tonight, is the sender of this police report. I have no doubt that this coward is sitting here in this room as well, waiting to see the results of their dirty work, and that's exactly what it is. In speaking to Sgt. Bill Kogut the day after I received the report, I found that only 3 people had a copy of this report. I want to be clear that Sgt. Kogut advised me 3 people had requested and

received certified copies of the police report and no one, not myself or any committee members were in possession of the report prior to it being sent to our homes. I didn't take long to figure out what was going on given the date it was copied and the day it was sent. This incident took place in May and wasn't requested until July and post marked the next day. I know their names, but I won't reveal them here. I do encourage you all to do a little digging yourselves if your so inclined to put the pieces together. In this ploy to try to get rid of Mr. Waters, and in my opinion, that's exactly what this is about, the coward has failed.

What you have successfully done is bring up all of the past trauma that my family and other families have endured here. The painful memories of my kids being stabbed with pencils, pelted with food, pushed into lockers, threatened, bullied mercilessly among so many other horrific things that happened to them with absolutely no help from the police, from the principals, or the teachers here in town. It is people like the cowardly sender that fuels homophobia, not only for adults but kids, families like mine. I bring this to your attention not JUST because of the added pain the sender has brought to my family and many other folks but because this has been part of the history of the treatment of the treatment that the lgbtqia community has endured here in Cromwell.

It's inexcusable what this sender has done, triggering all of those extremely difficult times in our lives and causing us more pain. We don't deserve that and when my now, in the public eye transgender daughters are in the spotlight giving an interview on camera and asked about their home town and their experience growing up they don't back away like cowards, they tell the truth, publicly and tell of this small place that was torture for them.

I'm proud they don't back down. They say they get that from me, I hope that's true because this coward has lit a fire in me like never before, I will continue to fight for lgbtqia I will push the boundaries here in Cromwell.

I have a good idea who the person is that sent this letter and to quote Sgt. Bill "they rolled the grenade into the wrong room" referring to all of us on the lgbtqia committee that received a copy, he was right about that because the committee is here to teach and guide and care for the community and this is a great teaching moment for the committee.

For me as a private citizen as I'm speaking today I am able to address the true problem which is the sender of this report that was sent for nothing more than personal gain, an ego boost and done in a cowards way, leaving traumatic memories with those of us who deal with people like you every day.

You should be ashamed of yourself and if you have a position in town and I think you do, wether it be on the council or otherwise, redeem yourself by resigning, you have no business here. You are trying to fuel the fire of hate not Mr. Waters, and I hope that you step down immediately as you don't deserve a position in Cromwell at any capacity. I thank you all for your time.

CROMWELL COMMUNITY CENTER

@ WATROUS PARK

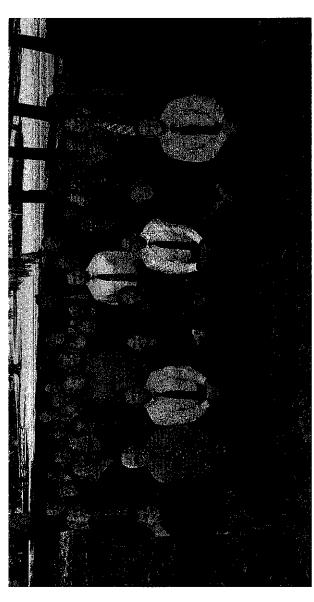
CONCEPTUAL DESIGN PROGRESS PRESENTATION TO CITY COUNCIL

August 10, 2022



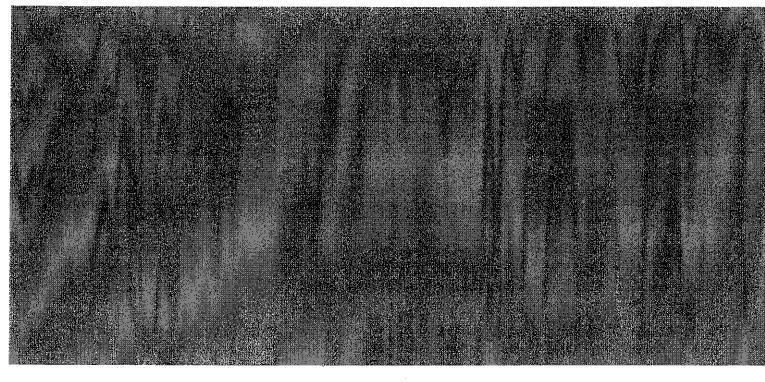
SILVER / PETRUCELLI + ASSOCIATES

Firm Introductions



Registered Architects | Licensed Engineers | Registered Interior Designers | CSI, CDT Accredited Specifications Writers | Building Official | LEED accredited staff





Why does Cromwell need a Community Center?

- Existing facilities are undersized and not meeting current needs
- Programs are limited to the types of spaces and time available
- Join departments to better serve the community:
- Parks & Recreation
- Senior Services
- Youth Services
- Human/Social Services

Goals

- Create intergenerational facility conducive to all educational, recreational, social services & programs for all to participate
- Provide programs and services that enhance the day-to-day life
- Provide flexible spaces to accommodate a diversity of interests

Benefits

- Promote an active and healthy community
- Combats social isolation for all ages
- Positive impact on Youth keeps youth safe providing a safe space & youth programming close to the schools
- Fulfill social, physical, emotional & intellectual needs of Seniors
- Provides greater opportunities for volunteerism
- Improves the value of the community
- Promote community engagement/ central gathering/ meeting space
- Boosts Local Economy and Property Values

COMMUNITY CENTER?



Cromwell Community Center Program	Comm	unity (Center Pro	ogram
Space Division	Gerandily	Squipte Squipte	Subblef	Notes
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Recreation Services	11.7 14.7 15.0			
Director Office		200	700	
Assistant Office		120	120	
Program Coordinator		120	120	
Admin open work area		400	400	
Monitor a front desk				
Human/Social Services		000	100	lichale o privotedizaele entr
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		190	8	
Human Sarvices Assistent		3		
Walling Area		120	67	
Food Bank		800	900	
Siorage		200	. 200	
Senior Services		100	0	
Outrageh Coordinator		190	8	
Youth Services				
Admin Office		120	120	
- Assistant Office:		120	120	
1 on 1 Counseling Room		200	200	
Group Femily Meeting Room		. 200	- 200	8-10 people sitting area - circle
Family waiting room		150	120	Programme and the programme of the progr
Transportation Services				
-Dispelieher Office		120	128	
Copy/Schedule ofed		200	200	4 chirons
Support Spaces				
Staff Jounge/Break Room		400	48	
Conference Room English		350	350	
Copy Room/Mail Room - :		250	250	central to offices
Nurse Office:		200	200	
Loan Closef		100	100	
Subtotal	A STATE OF THE PARTY OF THE PAR	And the second second	5,350	

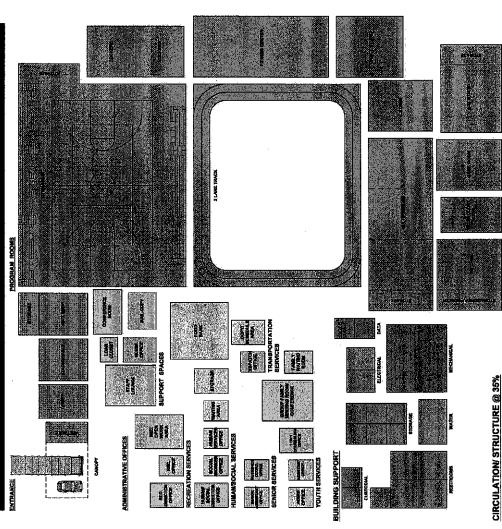
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SUBTOTAL	33,750
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Pool	plan for future use
Bocce Ball Court Pickle ball	
Comhole	
Garden	-1
red parking for 5 buses	aldoad no-nz lbas
	based on 3 - 6 per 1000 sq ft =121-242 parking spots, determine
how many anticipated visitors per day	s visitors per day

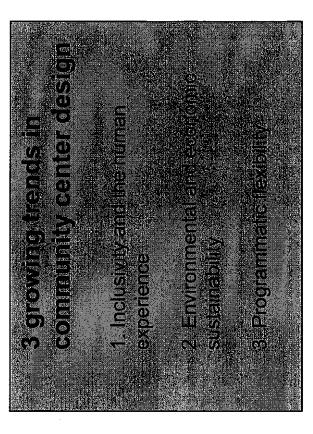
Building & site needs about 4 to 5 acres



OUTLINE PROGRAM



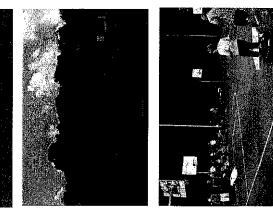




OUTLINE PROGRAM



WATROUS PARK SITE ANALYSIS



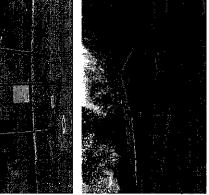








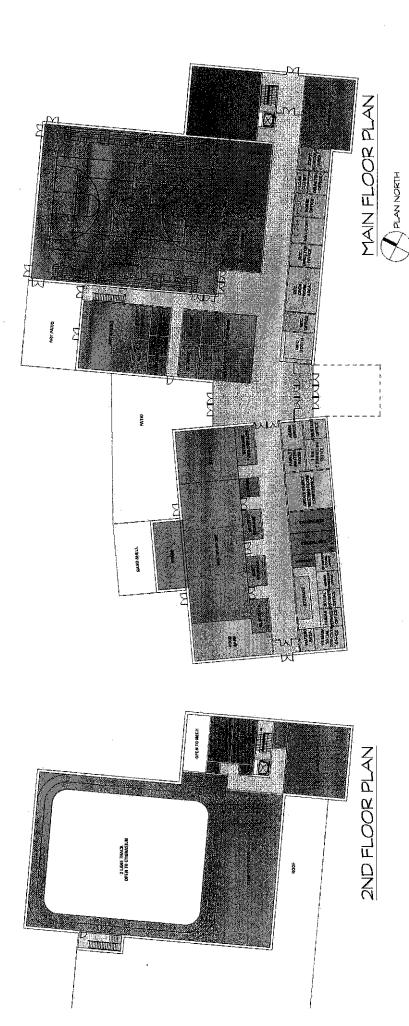












CROMWELL COMMUNITY CENTER STUDY

@ WATROUS PARK

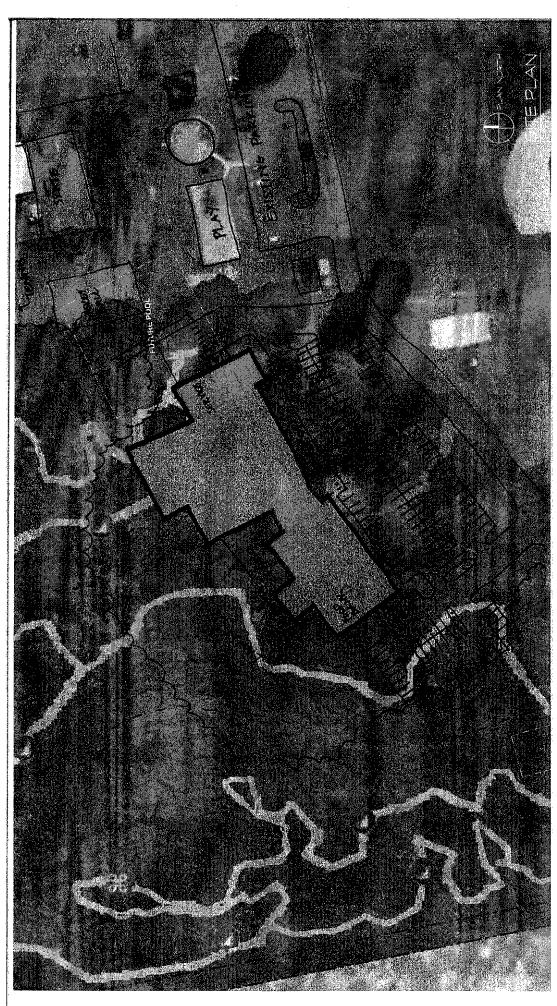
CONCEPTUAL OPTION 1

SILVER/PETRUCELLI + ASSOCIATES
Architects / Engineers/ Arceiver Designers.

IAI DECIÓN COTI

06.29.22

CONCEPTUAL DESIGN OPTIONS



CROMWELL COMMUNITY CENTER STUDY @ WATROUS PARK

CONCEPTUAL OPTION 1

SILVER/PETRUCELLI + ASSOCIATES
Architects / Engineers/ Interior Designers

CONCEPTUAL DESIGN OPTIONS

06.29.22

CONCEPTUAL DESIGN OPTIONS

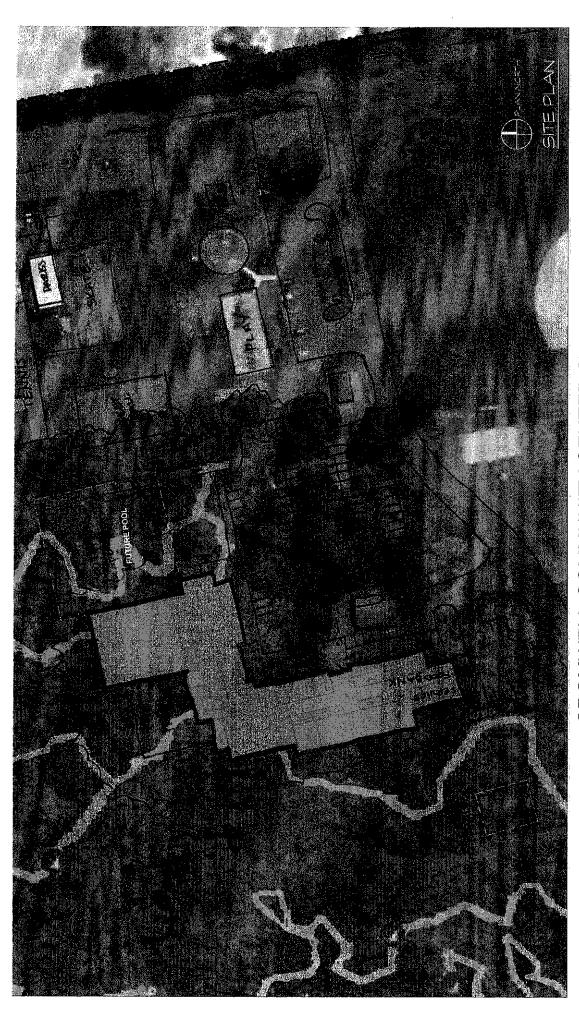
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SILVER/PETRUCELL1 + ASSOCIATES
Architects / Engineers/ brjavior Designers

CROMWELL COMMUNITY CENTER STUDY

@ WATROUS PARK

CONCEPTUAL OPTION 2





CROMWELL COMMUNITY CENTER STUDY @ WATROUS PARK



SILVER/PETRUCELL1 + ASSOCIATES
Architects (Engineers/Interior Designers

CONCEPTUAL DESIGN OPTIONS

06.29.22

CONCEPTUAL DESIGN OPTIONS

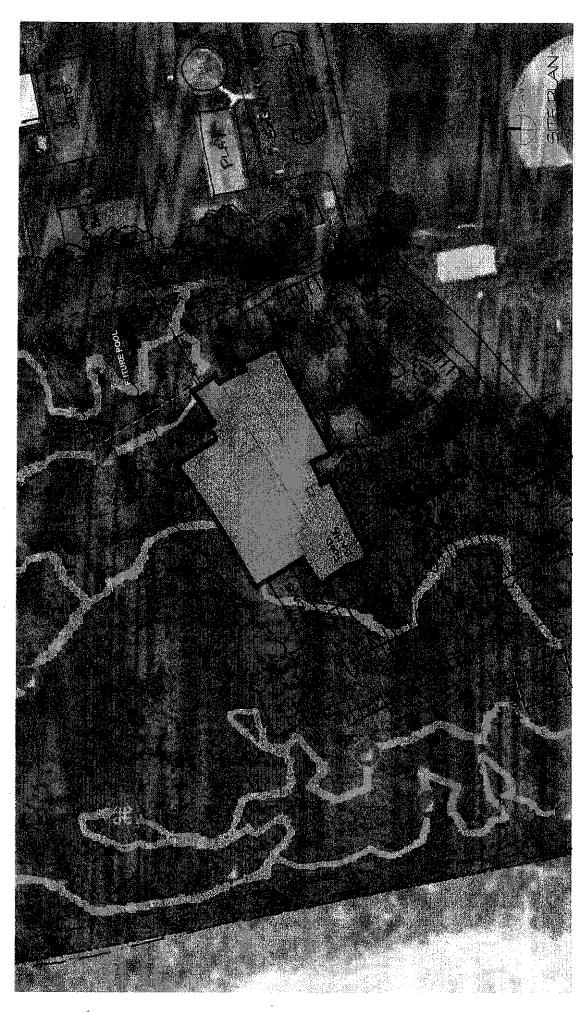
06.29.22

SILVER/PETRUCELL.1 + ASSOCIATES Architects / Engineers/Interior Designers

CROMWELL COMMUNITY CENTER STUDY

@ WATROUS PARK

CONCEPTUAL OPTION 3



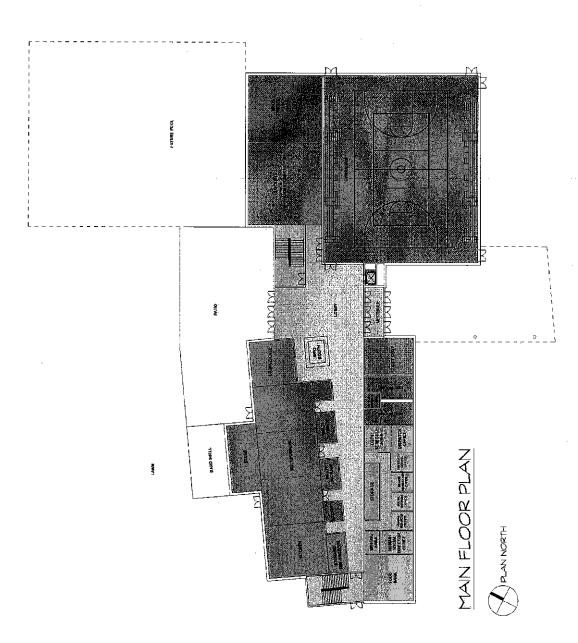
CROMWELL COMMUNITY CENTER STUDY @ WATROUS PARK CONCEPTUAL OPTION 3



CONCEPTUAL DESIGN OPTIONS

06.29.22

SILVER/PETRUCELL! + ASSOCIATES Architects / Engineers/ Interior Designers

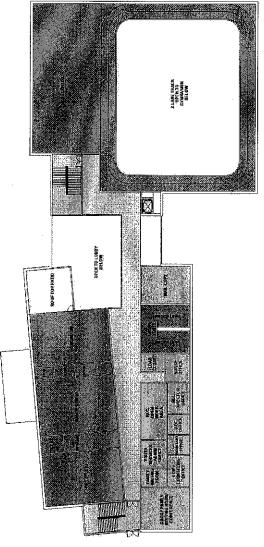


CROMWELL COMMUNITY CENTER STUDY

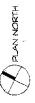
CONCEPTUAL OPTION 4

@ WATROUS PARK

CONCEPTUAL DESIGN OPTIONS



2ND FLOOR PLAN



CROMWELL COMMUNITY CENTER STUDY

@ WATROUS PARK

4 CONCEPTUAL OPTION 4

CONCEPTUAL DESIGN OPTIONS





RUTURE Pdot

CROMWELL COMMUNITY CENTER STUDY

CONCEPTUAL OPTION 5

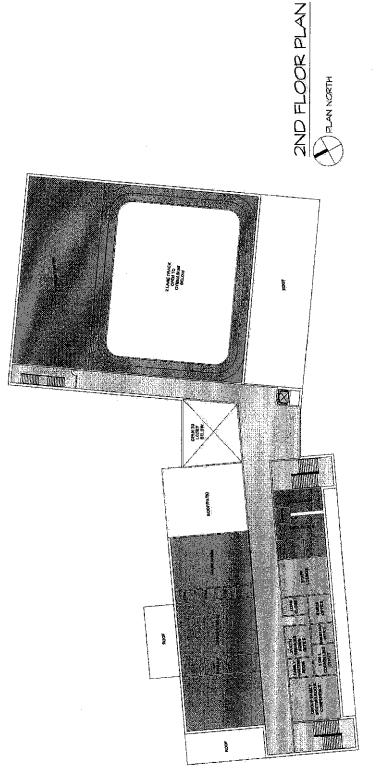
PA IN

BAND SHELL

LAWN

@ WATROUS PARK





CROMWELL COMMUNITY CENTER STUDY

@ WATROUS PARK

CONCEPTUAL OPTION 5

SILVER/PETRUCELL1 + ASSOCIATES
Architects / Engineers / busings



CONCEPTUAL OPTION 5

@ WATROUS PARK

This 239 Whites Ave

CONCEPTUAL DESIGN OPTIONS

07.11.22

SPA next steps

- Work with team to finalize conceptual floor plan & site
- Develop conceptual construction and soft costs (total project costs)

Cromwell next steps

- Apply for grants?
- Town approvals?

Tentative Project Timeline

- Design: 9 months
- Construction: 2+ years

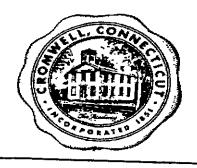
NEXT STEPS/INFORMATION

THANK YOU!

QUESTIONS?







TOWN OF CROMWELL

HUMAN SERVICES & SENIOR CENTER

TOWN HALL, 41 WEST STREET CROMWELL, CT 06416 (860) 632-3449 FAX (860) 632-3446

June 7, 2022

Re: Tax Deferral Appeal

To: Town Council Members

On June 6, 2022, I received a tax deferral appeal from Ann Flaherty, 2 Hemlock Court. Ms. Flaherty has been behind on her taxes and a requirement of applying for the Town Tax Deferral Program is you must be current on your taxes in order to apply and therefore she couldn't apply by the deadline. Ms. Flaherty has brought her taxes current with the help of others and would greatly benefit from the Deferral Program.

The appeal procedures state that the Senior Services Director shall report the notice to the Town Council for their consideration and may make a recommendation to the Town Council as to a decision. In this case, I would recommend approval as the resident is now current and would greatly benefit from the program financially.

An Sa

To all my friends and close ones, and especially the LGBTQIA+ community,

Back in late spring I had an encounter with a person who has been harassing me for the past several years. Each time this person has harassed me, I have reported it to the police.

After he almost ran me off the road in May, we had an exchange of words. What I said at the time was not very gentleman-like and was not appropriate. I made a mistake and am aware that as an elected representative of Cromwell, my actions are a reflection of the town.

I want to apologize to all the people who I offended with my vocabulary. I want to apologize to the people of Cromwell. I should have known better, and it will not happen again.

I plan on taking classes to better understand the LGBTQIA+ community and how to be a supportive ally.

Sincerely,

Al Waters,



70 Strand Circle • Cromwell, CT 06416 • T 860.632.7735 • C 401.273.9563
AnnGrasso.com • AnnGrassoPatternArt.com • AEGrasso.com • Ann@AEGrasso.com

DATE:

8.10.22

TO:

Acting Mayor Fortenbach, Town Council Members and

Town Manager Salvatore

RE:

Proposed Community Center

During the years I sat on the Senior Center Commission, it was undeniably evident that programming was critically limited due to space restrictions. Amy Saada and her staff continue to be commended for all they accomplish given these limitations. Youth Services, Food Pantry, and Human Resources will also benefit from expanded space and privacy.

Working with the Recreation Department, I have become aware of their space constraints as well. Again, it is important to point out that Scott Kieras offers all possible programming within and outside the Town Hall areas available to him.

These departments have been making concerted requests for a Community Center for many years. It is good to see the proposals being offered this evening. Even with many other requests in front of The Council, it is important to move the Community Center forward, especially as there is grant money available to offer substantial financial assistance.

I am in favor of building a Community Center that will fit Cromwell's needs now and with expansion capability in the future.

Sincerely,

Ann Grasso

Attachment N

August 10, 2022

Acting Mayor Steve Fortenbach, Town Council Members, and Town Manager Anthony Salvatore,

It's very exciting news that there are plans to build a Community Center in Cromwell. It's a much-needed and overdue project, given that existing facilities for seniors, as well as a wide variety of other recreational and educational programs, are woefully inadequate. And the space "squeeze" will likely only continue as the town grows and needs to offer residents the many services and opportunities that contemporary communities increasingly require. What a fine plan it is to envision a suitable, convenient, and adequately-sized facility that addresses these needs as Cromwell positions itself to grow in stature as a desirable community to live in. Keeping in mind both the town's current needs and its future growth, I urge you to choose the Community Center plan that offers the largest-size facility under consideration. Let our generation's legacy be a comfortable Community Center that provides the most resourceful, forward-looking, vibrant, and workable venue for residents to use and enjoy now and in the coming ages.

Betty Zuraw 52 Missionary Rd., Apt. 3220 Cromwell, CT 06416