

**TOWN OF CROMWELL  
TOWN COUNCIL  
TOWN HALL COUNCIL CHAMBERS  
SPECIAL MEETING – BUDGET WORKSHOP**

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**Monday, February 28, 2022 at 4:30 p.m.  
Meeting Minutes**

Present: Mayor A. Spotts, Deputy Mayor S. Fortenbach, J. Demetriades, J. Donohue, J. Henahan, P. Luna, and A. Waters

Also Present: Town Manager Salvatore, Finance Director M. Sylvester, Public Works Director W. Russo

**A. CALL TO ORDER**

Mayor Spotts called the meeting to order at 4:30 p.m.

**B. BUDGET WORKSHOP**

**1. Discussion and Action on General Fund Budget Requests**

**27. Public Works (includes all divisions) - \$4,797,205**

**Motion** made by J. Demetriades and **seconded** by J. Donohue and *unanimously carried* to begin discussion regarding the Public Works Budget.

Director Russo was present to answer questions of the budget.

**Motion** made by S. Fortenbach and **seconded** by J. Henahan and *unanimously carried* to approve \$4,797,205.

**27. Administration - \$279,922**

**28. Engineering – \$246,354**

**29. Solid Waste Removal/Recycling Center – \$878,220**

**30. Highway Department - \$1,505,106**

**31. Vehicle Maintenance – \$330,200**

**32. Building Maintainer – \$656,972**

**33. Parks & Grounds – \$451,431**

**34. Utilities – \$449,000**

Town Manager Salvatore and Public Works Director Russo presented the Public Works Capital Plan Requests and answered questions of the Council.

**3. Elections Department - \$80,209**

**Motion** made by J. Demetriades and **seconded** by S. Fortenbach and *unanimously carried* to approve \$80,209.

**4. Economic Development Commission - \$21,402**

**Motion** made by S. Fortenbach and **seconded** by J. Henehan and *unanimously carried* to approve \$21,402.

**4a. Redevelopment Agency - \$900**

**Motion** made by S. Fortenbach and **seconded** by A. Waters and *unanimously carried* to approve \$900.

**5. Town Planner - \$140,299**

**Motion** made by S. Fortenbach and **seconded** by J. Henehan and *unanimously carried* to approve \$140,299.

**6. Development Compliance - \$109,799**

**Motion** made by S. Fortenbach and **seconded** by P. Luna and *unanimously carried* to approve \$109,799.

**23. Planning and Zoning Commission - \$3,525**

**Motion** made by S. Fortenbach and **seconded** A. Waters and *unanimously carried* to approve \$3,525.

**24. Zoning Board of Appeals - \$1,250**

**Motion** made by J. Henehan and **seconded** by P. Luna and *unanimously carried* to approve \$1,250.

**25. Inland Wetlands - \$1,900**

**Motion** made by P. Luna and **seconded** by A. Waters and *unanimously carried* to approve \$1,900.

**26. Conservation Commission - \$1,210**

**Motion** made by S. Fortenbach and **seconded** by J. Demetriades and *unanimously carried* to approve \$1,210.

**35. Emergency Management - \$21,050**

**Motion** made by S. Fortenbach and **seconded** by J. Henehan and *unanimously carried* to approve \$21,050.

**38. Health Department - \$205,377**

**Motion** made by P. Luna and **seconded** by S. Fortenbach and *unanimously carried* to approve \$205,377.

**The Council took a 5-minute recess at 5:45 p.m.**

**43. Recreation Department - \$277,639**

**Motion** made by S. Fortenbach and **seconded** by J. Henehan and *unanimously carried* to approve \$277,639.

**Motion** made by J. Donohue and **seconded** by S. Fortenbach to approve the 2022-2023 proposed program hourly rate increases for recreation staff to include camps, programs, and referees.

**In favor:** A. Spotts, S. Fortenbach, J. Demetriades, J. Donohue, J. Henehan, P. Luna, and A. Waters

***Motion carried.***

**12. Donations and Dues - \$49,872**

**Motion** made by P. Luna and **seconded** by J. Henehan to approve \$49,872.

**In favor:** A. Spotts, S. Fortenbach, J. Donohue, J. Henehan, P. Luna, and A. Waters

**Abstained:** J. Demetriades

***Motion carried.***

**13. Legal Expenses - \$232,100**

**Motion** made by S. Fortenbach and **seconded** by J. Henehan and *unanimously carried* to approve \$232,100.

**14. Central Services - \$210,401**

**Motion** made by P. Luna and **seconded** by S. Fortenbach and *unanimously carried* to approve \$210,401.

**15. Insurance Expense - \$607,610**

**Motion** made by J. Demetriades and **seconded** by S. Fortenbach and *unanimously carried* to approve \$607,610.

**17. Town Council - \$42,130**

**Motion** made by S. Fortenbach and **seconded** by P. Luna and *unanimously carried* to approve \$42,130.

**18. Board of Finance - \$1,350**

**Motion** made by S. Fortenbach and **seconded** by P. Luna and *unanimously carried* to approve \$1,350.

**20. Charter Revision Commission - \$3,000**

**Motion** made by A. Waters and **seconded** by S. Fortenbach and *unanimously carried* to approve \$3,000.

**21. Board of Assessment Appeals - \$1,200**

**Motion** made by S. Fortenbach and **seconded** by J. Henehan and *unanimously carried* to approve \$1,200.

**22. Committee to Support Disabled People - \$100**

**Motion** made by P. Luna and **seconded** by J. Henehan and *unanimously carried* to approve \$100.

**2. Any other Budget Matters**

None.

**C. ADJOURN**

**Motion** made by J. Donohue and **seconded** by J. Demetriades and *unanimously carried* to adjourn.

The meeting was adjourned at 6:20 p.m.

Respectfully submitted,



Amanda Calve  
Secretary