

TOWN OF CROMWELL
TOWN COUNCIL
SPECIAL MEETING
BUDGET WORKSHOP
MARCH 3, 2021
TOWN HALL COUNCIL CHAMBERS 4:30 P.M
MINUTES

RECEIVED FOR RECORD
Mar 05, 2021 09:31A
JoAnn Doyle
TOWN CLERK
CROMWELL, CT *JD*

Present: Mayor E. Faienza, Deputy Mayor J. Donohue, S. Fortenbach,
P. Ahlquist, A. Waters, J. Henehan, J. Demetriades (zoom)

Absent:

Also Present: Town Manager A. Salvatore, Director of Finance M. Sylvester,
Town Clerk J. Doyle.

A. CALL TO ORDER

Mayor Faienza called the meeting to order at 4:32 p.m.

B. EXECUTIVE SESSION

1. To Discuss Pending Litigation

a. Flanders FOIA v. Town of Cromwell

Motion made by S. Fortenbach seconded by A. Waters and *unanimously carried* to adjourn to Executive Session to discuss pending litigation at 4:33 p.m.

Town Manager Salvatore and Town Attorney K. Olson (via zoom) were invited into Executive Session.

Motion made by J. Donohue seconded by A. Waters and *unanimously carried* to come out of Executive Session at 4:59 p.m.

No action taken

C. BUDGET WORKSHOP

a. Discussion and Action on General Fund Budget Requests:

1. Any unfinished business from March 1, 2021 Budget Workshop

b. Discussion and Action on General Fund Budget Requests:

2. Town Clerk -\$214,289

Town Clerk J. Doyle was present and spoke regarding her budget.

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$214,289.

7. Building Inspection -\$198,829

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$198,829.

9. Tax Collector \$158,183

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$158,183.

10. Assessor's Office -\$243,706

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$243,706.

***Capital - Revaluation \$225,000

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$225,000

39. Human Services Administration -\$132,061

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$132,061.

40. Senior Services -\$128,121

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$128,121.

41. Transportation Service -\$154,230

Motion made by S. Fortenbach seconded by J. Donohue and *unanimously carried* to approve \$154,230.

42. Youth Service -\$107,009

Motion made by J. Donohue seconded by A. Waters and *unanimously carried* to approve \$107,009.

44. Library -\$634,469

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$634,469.

4. Economic Development -\$22,401

Motion made by S. Fortenbach seconded by J. Donohue and *unanimously carried* to approve \$22,401.

4a. Redevelopment Agency -\$900.00

Motion made by S. Fortenbach seconded by J. Donohue and *unanimously carried* to approve \$900.00

5. Town Planner -\$139,195

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$139,195.

*****Capital -Plan of Conservation and Development Suppl. -\$25,000**
Motion made by J. Donohue seconded by S. Fortenbach and
unanimously carried to approve \$25,000.

6. Development Compliance -\$113,515
Motion made by J. Donohue seconded by S. Fortenbach and
unanimously carried to approve \$113,515.

23. Planning Commission -\$3,525
Motion made by J. Donohue seconded by S. Fortenbach and
unanimously carried to approve \$3,525.

24. Zoning Board of Appeals -\$1,250
Motion made by S. Fortenbach seconded by J. Donohue and
unanimously carried to approve \$1,250.

25. Inland Wetlands -\$2,300
Motion made by S. Fortenbach seconded by J. Donohue and
unanimously carried to approve \$2,300.

26. Conservation Commission -\$1,210
Motion made by S. Fortenbach seconded by J. Donohue and
unanimously carried to approve \$1,210.

1. Town Manager's Office -\$406,840
Motion made by J. Donohue seconded by S. Fortenbach and
unanimously carried to approve \$406,840.

8. Finance/Treasurer Department --\$437,765
Motion made by J. Donohue seconded by S. Fortenbach and
unanimously carried to approve \$437,765.

16. General Expense -
Motion made by J. Donohue seconded by S. Henehan and *unanimously*
carried to approve \$729,000 CNR.
Motion made by J. Donohue seconded by S. Henehan and *unanimously*
carried to approve \$744,002 General Expense

45. Employee Benefits -\$4,008,240
Motion made by J. Donohue seconded by S. Fortenbach and
unanimously carried to approve \$4,008,240.

46. Debt Service -\$3,651,450
Motion made by J. Donohue seconded by S. Fortenbach and
unanimously carried to approve \$3,651,450.

c. Any other Budget matters
None

d. Approve Grand Total of General Fund Budget -\$17,902,270

Motion made by J. Donohue seconded by J. Henehan and *unanimously*
carried to approve \$17,902,270

C. ADJOURN

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously*
carried to adjourn the meeting at 5:45 p.m.

Respectfully submitted,

Re-matus

Re Matus

Secretary