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JoAnn Doyle  
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**TOWN OF CROMWELL  
TOWN COUNCIL  
SPECIAL MEETING  
BUDGET WORKSHOP  
MONDAY, MARCH 1, 2021  
TOWN HALL COUNCIL CHAMBERS 4:45 P.M.**

**MINUTES**

Present: Mayor E. Faienza, Deputy Mayor J. Donohue, J. Henahan, P. Ahlquist,  
S. Fortenbach, A. Waters, J. Demetriades

Absent:

Also Present: Town Manager A. Salvatore, Director of Finance M. Sylvester, Chief of  
Police D. Lamontagne, Captain F. Sifodaskalakis, Director of Public Works L. Spina.

**A. CALL TO ORDER**

Mayor Faienza called the meeting to order at 4:45 p.m.

**B. BUDGET WORKSHOP**

**a. Discussion and Action on General Fund Budget Requests:**

**3. Elections Department -\$80,184**

Motion made by J. Donohue seconded by J. Henahan and *unanimously carried*  
to approve \$80,184.

**35. Emergency Management -\$19,050**

Motion made by J. Donohue seconded by J. Henahan and *unanimously carried*  
to approve \$19,050.

**38. Health Department -\$216,639**

Motion made by J. Donohue seconded by J. Henahan and *unanimously carried*  
to approve \$216,639.

**43. Recreation -\$276,255**

Motion made by J. Donohue seconded by J. Henahan and *unanimously carried*  
to approve \$276,255.

**36. Police \$3,664,392**

Motion made by J. Donohue seconded by J. Henahan and *unanimously carried*  
to approve \$3,664,392.

**\*\*\*Capital -Server Replacement -\$22,000**

**Electronic Control Devices (TASERS) -\$46,000**

**Police Vehicles -\$124,000**

Motion made by J. Henahan seconded by J. Donohue and *unanimously carried*  
to approve Capital items. -\$192,000

**37. Animal Control -\$92,822**

Motion made by J. Donohue seconded by J. Donohue and *unanimously carried* to approve \$92,822.

**Public Works (Includes all Divisions) -\$4,577,718**

Motion made by J. Donohue seconded by J. Henahan and *unanimously carried* to approve \$4,577,718.

**27. Administration -\$292,263**

**28. Engineering - \$246,304**

**29. Solid Waste Removal/Recycling Center - \$ 723,962**

**30. Highway Department -\$ 1,446,517**

**31. Vehicle Maintenance -\$ 318,952**

**32. Building Maint. -\$ 681,727**

**33. Parks & Grounds - \$443,993**

**\*\*\*Capital - 4 x 4 Pick Up Truck -\$55,000**

**Toro Sand-Pro for grooming baseball fields -\$32,000**

Motion made by J. Henahan seconded by A. Waters and *unanimously carried* to approve Capital items - \$87,000

**34. Pub.Wks.-Utilities -\$424,000**

**\*\*\*Road Improvement Fund - \$200,000**

Motion made by J. Henahan seconded by S. Fortenbach and *unanimously carried* to approve Capital item -\$200,000

**12. Donations & Dues -\$48,808**

Motion made by J. Donohue seconded by J. Henahan and *carried* to approve \$48,808.

Aye: J. Henahan, A. Waters, S. Fortenbach, E. Faienza, J. Donohue, P. Ahlquist  
Abstained: J. Demetriades

*Motion carried*

**13. Legal Expense -\$227,100**

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$227,100.

**14. Central Service -\$204,551**

Motion made by S. Fortenbach seconded by J. Donohue and *unanimously carried* to approve \$204,551.

**15. Insurance Expense -\$595,700**

**Motion** made by S. Fortenbach seconded by J. Donohue and *unanimously carried* to approve \$595,700.

**17. Town Council -\$41,361**

**Motion** made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$41,361.

**18. Board of Finance -\$1,350**

**Motion** made by J. Henchan seconded by S. Fortenbach and *unanimously carried* to approve \$1,350.

**20. Charter Revision Committee -\$3,000**

**Motion** made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$3,000.

**21. Board of Assessment -\$1,200**

**Motion** made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$1,200.

**22. Committee to Support People with Disabilities -\$100**

**Motion** made by J. Donohue seconded by J. Demetriades and *unanimously carried* to approve \$100.00

**b. Any other Budget matters**

**C. ADJOURN**

**Motion** made by J. Donohue seconded by J. Henchan and *unanimously carried* to adjourn at 6:30 p.m.

Respectfully submitted,

Re Matus

Re Matus

Secretary