

**TOWN OF CROMWELL
TOWN COUNCIL
SPECIAL MEETING
BUDGET WORKSHOP
MONDAY, MARCH 2, 2020
TOWN HALL COUNCIL CHAMBERS 4:05 P.M.**

MINUTES


Present: Mayor E. Faienza, Deputy Mayor J. Donohue, J. Henchan, P. Ahlquist,
S. Fortenbach, A. Waters, J. Demetriades

Absent:

Also Present: Town Manager A. Salvatore, Director of Finance M. Sylvester, Registrars
B. Anderson and A. Kelly, Emergency Management Director/Health Coordinator S.
Nesci, Director of Recreation S. Kieras, Chief of Police D. Lamontagne, Director of
Public Works L. Spina.

A. CALL TO ORDER

Mayor Faienza called the meeting to order at 4:09 p.m.

RECEIVED FOR RECORD
Mar 03, 2020 03:12P
JoAnn Doyle
TOWN CLERK
CROMWELL, CT 

B. BUDGET WORKSHOP

a. Discussion and Action on General Fund Budget Requests:

3. Elections Department -\$78,164

Motion made by J. Henchan seconded by S. Fortenbach and *unanimously carried*
to approve \$78,164.

35. Emergency Management -\$19,050

Motion made by S. Fortenbach seconded by P. Ahlquist and *unanimously carried*
to approve \$19,050.

38. Health Department -\$201,785

Motion made by J. Henchan seconded by S. Fortenbach and *unanimously carried*
to approve \$201,785.

43. Recreation -\$266,817

Motion made by J. Henchan seconded by S. Fortenbach and *unanimously carried*
to approve \$266,817.

36. Police -\$3,645,070

Motion made by J. Henchan seconded by S. Fortenbach to approve.

Motion made by P. Ahlquist seconded by J. Henchan and *unanimously carried* to
amend the total to \$3,643,667 (correct calculation on Dispatcher's salary)

*****Capital -Police Vehicles -\$128,500**

37. Animal Control -\$89,247

Motion made by S. Fortenbach seconded by J. Henehan and *unanimously carried*
to approve **\$89,247.**

Public Works (Includes all Divisions) -\$4,528,360

Motion made by P, Ahlquist seconded by J. Henehan and *unanimously carried*
to approve **\$4,528,360.**

*****Capital-Radio System Upgrade -\$400,000 (Capital Fund)**

*****Capital -Road Improvement Fund -\$500,000 (Capital Fund)**

*****Capital -Update Pavement Mgmt. Study -\$25,000**

*****Capital -Road Improvement Fund -\$325,000**

27. Administration -\$286,541

28. Engineering -\$244,623

*****Capital -Municipal Parking Lot -\$100,000 -(Capital Fund)**

29. Solid Waste Removal/Recycling Center - \$784,881

30. Highway Department -\$1,411,786

*****Capital -Hot Body Patching Vat -\$30,000**

31. Vehicle Maintenance -\$324,774

32. Building Maint. -\$634,419

*****Capital -Rehabilitate Building on Nooks Hill Road -\$147,400**

*****Capital -Town Hall/Library Roof Replacement -\$495,900 -(Capital Fund)**

*****Capital -Town Hall Atrium Roof, Replacement -\$152,000 (Capital Fund)**

33. Parks & Grounds - \$446,836

*****Capital -Tennis Courts-Watrous Park -\$450,000 (Capital Fund)**

*****Capital -CHS Baseball Field-Renovation/Infield -\$50,000**

*****Capital -Bleachers WIS & CHS Soccer Fields (Field Use Account)**

34. Pub.Wks.-General Expense -\$394,500

12. Donations & Dues -\$50,491

Motion made by A. Waters seconded by J. Henehan and *unanimously carried* to approve \$50,491.

13. Legal Expense -\$223,300

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$223,300.

14. Central Service -\$185,300

Motion made by S. Fortenbach seconded by A. Waters and *unanimously carried* to approve \$185,300.

15. Insurance Expense -\$588,200

Motion made by J. Henehan seconded by A. Waters and *unanimously carried* to approve \$588,200.

17. Town Council -\$41,755

Motion made by J. Donohue seconded by S. Fortenbach and *unanimously carried* to approve \$41,755.

18. Board of Finance -\$1,350

Motion made by J. Demetriades seconded by J. Henehan and *unanimously carried* to approve \$1,350.

20. Charter Revision Committee -\$3,000

Motion made by A. Waters seconded by J. Henehan and *unanimously carried* to approve \$3,000.

21. Board of Assessment -\$1,200

Motion made by S. Fortenbach seconded by J. Henehan and *unanimously carried* to approve \$1,200.

22. Committee to Support People with Disabilities -\$100

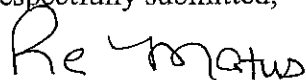
Motion made by S. Fortenbach seconded by J. Demetriades and *unanimously carried* to approve \$100.00

b. Any other Budget matters

C. ADJOURN

Motion made by S. Fortenbach seconded by J. Donohue and *unanimously carried* to adjourn at 7:30 p.m.

Respectfully submitted,



Re Matus
Secretary