

**TOWN OF CROMWELL
TOWN COUNCIL
SPECIAL MEETING
BUDGET WORKSHOP
MONDAY, MARCH 4, 2019
TOWN HALL ROOM 224/5 6:15 P.M.**

MINUTES

Present: Mayor E. Faienza, Deputy Mayor R. Newton, F. Emanuele, S. Slade,
A. Waters, M. Johnson, J. Demetriades

Absent:

Also Present: Town Manager A. Salvatore, Director of Finance M. Sylvester, Election
Administrators A. Kelly and B. Anderson, Health Coordinator S. Nesci, Director of
Recreation S. Kieras, Director of the Library K. Canney, Director of Public Works L.
Spina, Assessor S. Baron, Public and Press

A. CALL TO ORDER

Mayor Faienza called the Special Meeting to order at 6:15 p.m.

B. BUDGET WORKSHOP

a. Discussion and Action on General Fund Budget Requests:

3. Elections Department -\$79,203

Presented by A. Kelly and B. Anderson

Motion made by R. Newton seconded by F. Emanuele and *unanimously carried*
to approve -\$79,203.

7. Building Inspection - \$203,710

Presented by A. Salvatore

Motion made by A. Waters seconded by S. Slade and *unanimously carried*
to approve -\$203,710.

38. Health Department -\$198,293

Presented by S. Nesci

Motion made by R. Newton seconded by F. Emanuele and *unanimously carried*
to approve -\$198,293.

43. Recreation -\$252,731

Presented by S. Kieras

Motion made by R. Newton seconded by A. Waters and *unanimously carried*
to approve -\$252,731.

22. Committee to Support People with Disabilities -\$100.00

Motion made by R. Newton seconded by J. Demetriades and *unanimously carried* to approve **-\$100.00.**

44. Library -\$594,581

Presented by K. Canney

Motion made by F. Emanuele seconded by S. Slade and *unanimously carried* to approve **-\$594,581.**

27. Public Works (Includes all Divisions)\$4,281.223

Presented by L. Spina

Motion made by R. Newton seconded by F. Emanuele and *unanimously carried* to approve **-\$4,281.223.**

Capital Improvement Items:

Public Works Administration Road Improvements -\$300,000

Town Manager Salvatore made a request to have \$25,000 added to the request.

Motion made by R. Newton seconded by A. Waters and *unanimously carried* to add an additional \$25,000 to the request.

Motion made by F. Emanuele seconded by R. Newton and *unanimously carried* to approve **\$325,000.**

Highway Division Snow Pusher \$35,000

Motion made by R. Newton seconded by F. Emanuele and carried to approve **\$35,000.**

Aye: A. Waters, E. Faienza, R. Newton, F. Emanuele, S. Slade

Nay: J. Demetriades

Abstained: M. Johnson

Motion carried

Highway Division Pick-up Truck replacement -\$56,000

Motion made by R. Newton seconded by F. Emanuele and carried to approve **\$56,000.**

Aye: A. Waters, E. Faienza, R. Newton, F. Emanuele

Nay: J. Demetriades, S. Slade

Abstained: M. Johnson

Motion carried

Motion made by F. Emanuele seconded by R. Newton and *carried* to approve Highway Division CIP **\$91,000.**

Aye: E. Faienza, R. Newton, F. Emanuele, A. Waters

Nay: M. Johnson, S. Slade, J. Demetriades

Motion carried

Mayor Faienza called for a recess from 8:21 p.m. until 8:30 p.m.

8. Finance/Treasurer Department -\$421,531

Presented by M. Sylvester

Motion made by F. Emanuele seconded by S. Slade and *unanimously carried* to approve **-\$421,531**

12. Donations & Dues -\$49,522

Motion made by J. Demetriades seconded by F. Emanuele to approve.

Amended Motion made by A. Waters and seconded by F. Emanuele and *carried* to add \$1,000 to the Hillside Cemetery Donation.

Aye: M. Johnson, A. Waters, S. Slade, E. Faienza, F. Emanuele, J. Demetriades
Abstained: R. Newton

Motion made by F. Emanuele seconded by J. Demetriades and unanimously *carried* to approve **\$50,522**.

13. Legal Expense -\$228,764

Motion made by F. Emanuele seconded by R. Newton and *unanimously carried* to approve **-\$228,764**.

14. Central Service-\$196,800

Motion made by F. Emanuele seconded by R. Newton and *unanimously carried* to approve **-\$196,800**.

15. Insurance Expense -\$584,000

Motion made by F. Emanuele seconded by R. Newton and *unanimously carried* to approve **-\$584,000**.

17. Town Council -\$39,905

Motion made by S. Slade seconded by A. Waters and *unanimously carried* to approve **-\$39,905**.

18. Board of Finance -\$1,350

Motion made by S. Slade seconded by R. Newton and *unanimously carried* to approve **-\$1,350**.

20. Charter Revision Committee -\$100.00

Motion made by R. Newton seconded by A. Waters and *unanimously carried* to approve **-\$100.00**.

10. Assessor's Office -\$241,994

Presented by S. Baron

Motion made by A. Waters seconded by S. Slade and *unanimously carried* to approve **\$241,994**.

21. Board of Assessment-\$1,200

Motion made by A. Waters seconded by J. Demetriades and *unanimously carried* to approve **-\$1,200.**

b. Any other Budget matter

C. NEW BUSINESS

1. Discussion on correspondence regarding Fawn Run.

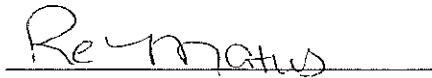
Attached letter from Ken Goldberg, Chairman of the Rocky Hill Open Space & Conservation was distributed to the Council.

After discussion the consensus of the Council was that they are not in favor of having this item placed on their agenda. Therefore any requests to have this placed on their agenda will not occur.

D. ADJOURN

Motion made by S. Slade seconded by R. Newton and *unanimously carried* to adjourn the meeting at 9:50 p.m.

Respectfully submitted,



Re Matus
Secretary



Town of Rocky Hill

761 OLD MAIN STREET • ROCKY HILL, CONNECTICUT 06067 • (860) 258-2700 • FAX (860) 258-7638

February 20, 2019

Mayor and Cromwell Town Council
C/o Anthony J. Salvatore, Town Manager
41 West Street
Cromwell, CT 06416

RE: Proposed two lot subdivision on North Road, Rocky Hill, north of Fawn Run
(Cromwell/Rocky Hill Town Line)

Honorable Mayor and Members of the Town Council:

The Town of Rocky Hill Open Space and Conservation Commission, acting as the Inland Wetlands and Watercourses Agency at their meeting of February 13, 2019 approved an application for a permit for a subdivision of land at the above location. The permit was issued after two nights of public hearings in which alternates to the development including access were presented. After lengthy discussions, and also taking into account the Fawn Run residents' concerns, the agency feels that utilizing Fawn Run for access to the proposed development presents the best prudent and feasible alternative in view that this option has no disturbance to wetlands and preserves the natural resources in the area. The Rocky Hill Wetlands and Watercourses Agency supports the proposed conveyance of a portion of the conservation easement located along Fawn Run as shown on the plans, based on environmental grounds. We ask that the Cromwell Town Council give due consideration and support this proposal as presented.

As you know, the Town of Rocky Hill staff have worked closely with Cromwell Town staff on these types of projects in the past (such as the County Line Drive re-alignment) in order to assure orderly development and compliance and we see this proposal as an extension of the same.

Sincerely

Ken Goldberg, Chairman
Open Space & Conservation Commission

Cc: Stuart Popper, Director of Planning and Development
Jon Harriman, Town Engineer