## TOWN OF CROMWELL TOWN COUNCIL TOWN HALL COUNCIL CHAMBERS 41 WEST STREET, CROMWELL, CT 06416 SPECIAL MEETING – BUDGET WORKSHOP

## Wednesday, March 1, 2023 at 4:30 p.m. Agenda

- A. CALL TO ORDER
- B. BUDGET WORKSHOP
  - 1. Any unfinished business from February 28, 2023 Budget Workshop
  - 2. Discussion and Action on General Fund Budget Requests:
    - 44. Library
    - 36. Police Department
    - 37. Animal Control
    - 2. Town Clerk
    - 7. Building Inspection
    - 9. Revenue Collections Department
    - 10. Assessor's Office
    - 39. Human Services Administration
    - 40. Senior Services
    - 41. Transportation Services
    - 42. Youth Services
    - 1. Town Manager's Office
    - 8. Finance Department/Treasurer
    - 16. General Expense
    - 45. Employee Benefits
    - 46. Debt Service
  - 3. Any other budget matters
  - 4. Approve Grand Total of General Fund Budget
- C. ADJOURN