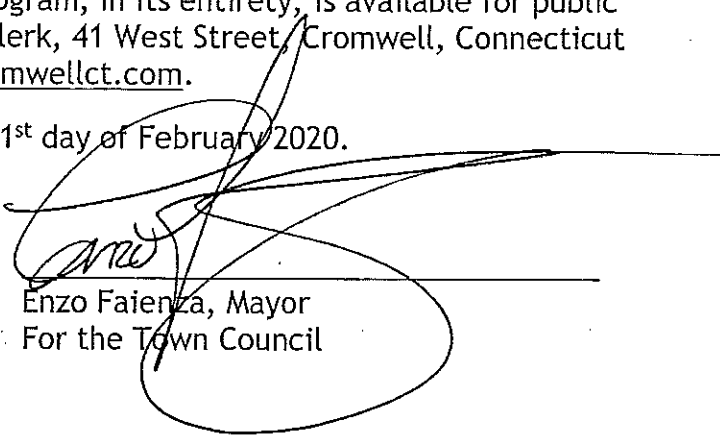


LEGAL NOTICE
TOWN OF CROMWELL

The Town Council of the Town of Cromwell, Connecticut will hold a Public Hearing on Monday March 2, 2020 at 4:00 p.m. in the Cromwell Town Hall, Council Chambers, located at 41 West Street, Cromwell, CT regarding the proposed 2020-2025 (five-year) capital improvement program. Citizens may attend and offer comments on the proposed capital improvement program.

A copy of the Capital Improvement Program, in its entirety, is available for public inspection at the office of the Town Clerk, 41 West Street, Cromwell, Connecticut and will be posted on-line at www.cromwellct.com.

Dated at Cromwell, Connecticut this 21st day of February 2020.



Enzo Faienza, Mayor
For the Town Council

RECEIVED FOR RECORD
Feb 20, 2020 01:51P
JoAnn Doyle
TOWN CLERK
CROMWELL, CT



CAPITAL PLAN 2020-2021

<u>DEPARTMENT</u>	<u>REQUEST 2020 - 2021</u>	<u>AMOUNT</u>	<u>Town Mgr RECOMM.</u>	<u>T/C RECOMM.</u>	<u>B/F RECOMM.</u>
TOWN MANAGER					
	Town Hall Facility Space Study	40,000	40,000		
	Job Description Review and Update	25,000	25,000		
		65,000	65,000	-	-
TOWN PLANNER					
	Plan of Conservation & Development	50,000	50,000		
		50,000	50,000	-	-
BUILDING INSPECTION					
	SUV, Replacement	35,000	30,000		
		35,000	30,000	-	-
PUBLIC WORKS ADMIN					
	Radio System Upgrade	400,000	Capital Fund		
	Update Pavement Mgmt Study	25,000	25,000	X	
		425,000	25,000	-	-
ROAD IMPROVEMENT FUND					
	Road Improvements	500,000	Capital Fund		
	Road Improvements	350,000	325,000	X	
		350,000	325,000	-	-
TRANSFER STATION					
	Pick up Truck, Replacement	60,000	-		
		60,000	-	-	-
HIGHWAY					
	Front Loader w/Wing Plow	250,000	-		
	Dump Truck w/Plow & Sander	170,000	-		
	Hot Body Patching Vat	30,000	30,000	X	
		450,000	30,000	-	-

CAPITAL PLAN 2020-2021

BUILDING MAINTENANCE

Rehabilitate Building on Nooks Hill Road	147,400	147,400
Town Hall/Library Roof Replacement	495,900	Capital Fund
Town Hall Telephone System, Replacement	32,000	0
Town Hall Atrium Roof, Replacement	152,000	Capital Fund
	827,300	147,400

VEHICLE MAINTENANCE

Heavy Duty Truck Lift	20,000	-
	20,000	-

PARKS & GRNDS

Tennis Courts-Watrous Park	450,000	Capital Fund
CHS Baseball Field-Renovation/Infield	50,000	50,000
4x4 Pick Up Truck	58,000	-
Bleachers-WIS & CHS Soccer Fields	50,000	Field Use Account
	608,000	50,000

ENGINEERING

Municipal Parking Lot	100,000	Capital Fund
	100,000	Capital Fund

POLICE

Police Vehicles	195,000	128,500 X
	195,000	128,500

GRAND TOTAL	3,085,300	850,900 0 0
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