

LEGAL NOTICE  
TOWN OF CROMWELL

The Town Council of the Town of Cromwell, Connecticut will hold a Public Hearing on Monday March 1, 2021 at 4:30 p.m. in the Cromwell Town Hall, Council Chambers, located at 41 West Street, Cromwell, CT regarding the proposed 2021-22 (five year) capital improvement program. Citizens may direct comments on the proposed capital improvement program to [mayor@cromwellct.com](mailto:mayor@cromwellct.com)

A copy of the Capital Improvement Program, in its entirety, is available for public inspection at the office of the Town Clerk, 41 West Street, Cromwell, Connecticut and will be posted on-line at [www.cromwellct.com](http://www.cromwellct.com).

Dated at Cromwell, Connecticut this 16<sup>th</sup> day of February 2021.

Enzo Faienza, Mayor  
For the Town Council

# CAPITAL PLAN 2021-2022

<u>DEPARTMENT</u>	<u>REQUEST 2021 - 2022</u>	<u>AMOUNT</u>	<u>Town Mgr</u> <u>RECOMM.</u>	<u>T/C</u> <u>RECOMM.</u>	<u>B/F</u> <u>RECOMM.</u>
ASSESSOR	Revaluation 2022	225,000	225,000	-	-
TOWN PLANNER	Plan of Conservation & Devel.-suppl.	25,000	25,000	-	-
PUBLIC WORKS ADMIN	Main St. Retaining Wall	332,000	Other Sources	-	-
	Radio System	400,000	Other Sources	-	-
		732,000	-	-	-
HIGHWAY	Mason Dump Truck w/ Plow	90,000	-	-	-
		90,000	-	-	-
BUILDING MAINTENANCE	Town Hall Atrium Roof Replacement	167,200	Other Sources	-	-
	Town Hall/Library Roof Replacement	818,300	Other Sources	-	-
	Town Hall Telephone System, Replacement	30,000	-	-	-
		1,015,500	-	-	-
PARKS & GRNDS	Tennis Courts, reconstruction	450,000	Other Sources	-	-
	4x4 Pick Up Truck	55,000	55,000	-	-
	Toro Sand-Pro for grooming baseball fields	32,000	32,000	-	-
		537,000	87,000	-	-
ROAD IMPROVEMENT FUND	Road Improvements	350,000	200,000	-	-
		350,000	200,000	-	-
TRANSPORTATION	Wheelchair Accessible MiniVan	70,000	-	-	-
		70,000	-	-	-
POLICE	Server Replacement	22,000	22,000	-	-
	Electronic Control Devices (TASERS)	46,000	46,000	-	-
	Police Vehicles	186,000	124,000	-	-
		254,000	192,000	-	-
	<b>GRAND TOTAL</b>	3,298,500	729,000	0	0

TABLE III

CAPITAL EXPENDITURE PROGRAM SUMMARY

ITEM	BUDGET				
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
<b>ASSESSOR</b>					
Improvement	-	-	-	-	-
Purchase	-	225,000	-	-	-
<b>TOWN MANAGER</b>					
Improvement	75,000	-	-	-	-
Purchase	-	-	-	-	-
<b>BUILDING INSPECTION</b>					
Improvement	-	-	-	-	-
Purchase	30,000	-	-	-	-
<b>TOWN PLANNER</b>					
Improvement	50,000	25,000	-	-	-
Purchase	-	-	-	-	-
<b>PUBLIC WORKS ADMIN.</b>					
Improvement	25,000	732,000	-	-	-
Purchase	-	-	-	-	-
<b>ENGINEERING</b>					
Improvement	-	-	250,000	-	-
Purchase	-	-	-	-	-
<b>ROAD IMPROVEMENT FUND</b>					
Improvement	325,000	350,000	350,000	350,000	350,000
Purchase	-	-	-	-	-
<b>TRANSFER STATION</b>					
Improvement	-	-	-	-	-
Purchase	-	-	55,000	-	-

TABLE III

CAPITAL EXPENDITURE PROGRAM SUMMARY

ITEM	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2024-2025
<b>HIGHWAY DIVISION</b>						
Improvement	-	-	-	-	-	-
Purchase	30,000	90,000	270,000	60,000	170,000	170,000
<b>VEHICLE MAINT. DIVISION</b>						
Improvement	-	-	-	-	-	-
Purchase	-	-	-	-	-	-
<b>BUILDING MAINT. DIVISION</b>						
Improvement	-	1,015,500	68,000	147,400	-	-
Purchase	-	-	-	20,000	55,000	-
<b>PARKS &amp; GROUNDS DIVISION</b>						
Improvement	50,000	450,000	-	-	-	-
Purchase	-	87,000	56,000	70,000	115,000	83,000
<b>RECREATION</b>						
Improvement	-	-	-	-	-	-
Purchase	-	-	-	-	-	-
<b>POLICE DEPARTMENT</b>						
Improvement	-	-	-	-	-	-
Purchase	128,500	254,000	260,000	205,000	135,000	137,000
<b>TRANSPORTATION SVCS.</b>						
Improvement	-	-	-	-	-	-
Purchase	-	70,000	-	-	-	-
<b>TOTAL IMPROVEMENTS</b>						
	525,000	2,572,500	668,000	497,400	350,000	350,000
<b>TOTAL PURCHASES</b>						
	188,500	726,000	641,000	355,000	475,000	390,000
<b>GRAND TOTAL</b>						
	713,500	3,298,500	1,309,000	852,400	825,000	740,000

TABLE IV

Capital Expenditure Program  
IMPROVEMENTS

ITEM	BUDGET					
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
<b>TOWN MANAGER</b>						
Town Hall Facility Space Needs Study	40,000					
Job Description Review and Update	35,000					
<b>TOWN PLANNER</b>						
Plan of Conservation & Development	50,000	25,000				
<b>ENGINEERING</b>						
Shadow Lane Dam & Culvert Improv.			250,000			
<b>PARKS &amp; GROUNDS DIVISION</b>						
Tennis Courts-Watrous Park		Capital Fund	450,000			
CHS Baseball Field-Renovation/Infield		50,000				
<b>BUILDING MAINT. DIVISION</b>						
Rehabilitate Building on Nooks Hill Road				147,400		
Town Hall Atrium Roof, Replacement		Capital Fund	167,200			
Town Hall Telephone System, Replacement			30,000			
Town Hall/Library Roof Replacement		Capital Fund	818,300			
Police Sta. Energy Mgmt System, Replacement			68,000			
<b>PUBLIC WORKS ADMIN.</b>						
Main St. Retaining Wall		0	332,000			
Radio System Upgrade		Capital Fund	400,000			
Update Pavement Management Study (5years)		25,000				
<b>ROAD IMPROVEMENT FUND</b>						
Road Improvements	325,000	350,000	350,000	350,000	350,000	350,000
<b>TOTAL IMPROVEMENTS</b>	525,000	2,572,500	668,000	497,400	350,000	350,000

**TABLE V**

**Capital Expenditure Program**

**PURCHASES**

<u>ITEM</u>	<u>BUDGET</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
<b>ASSESSOR</b>							
2017 Revaluation			225,000				
<b>BUILDING INSPECTION</b>							
SUV-Replacement	30,000						
<b>TRANSFER STATION</b>							
4X4 Pick-up Truck (replac.)	-	-	55,000				
<b>HIGHWAY DIVISION</b>							
Dump Truck w/ Plow&Sander			170,000		170,000		170,000
Brine-Making Unit			100,000				
Mason Dump Truck w/Plow			90,000				
Crew Cab Mason Dump (2WD)				60,000			
Hot Body Patching Vat	30,000						
<b>VEHICLE MAINTENANCE</b>							
Pick Up Truck w/Utility Body	-	-	45,000				
<b>BUILDING MAINT. DIVISION</b>							
Pick-up Truck w/Utility Body & Plow					55,000		
Non-CDL Bucket Truck w/Utility Body					20,000		
<b>PARKS &amp; GROUNDS DIVISION</b>							
4X4 Pick-up Truck	-	55,000			55,000		
Bleachers-WIS & CHS Soccer Fields							
Tractor Bucket Loader 4WD			41,000				
Zero Turn Mower			15,000		15,000		15,000
16-ft. Diesel Mower						115,000	
Toro Sand Pro			32,000				
Mason Dump Truck, 4X4							68,000

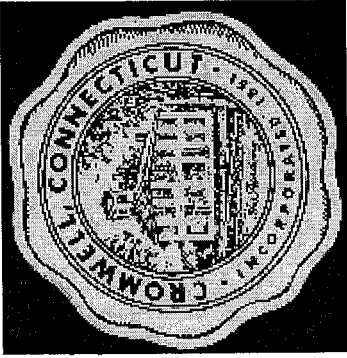
**TABLE V**  
**Capital Expenditure Program**  
**PURCHASES**

<u>ITEM</u>	<u>BUDGET</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
<b>POLICE DEPARTMENT</b>						
Police Vehicles (Replacement)	128,500	186,000	125,000	130,000	135,000	137,000
Electronic Control Devices (TASERS)		46,000				
Server		22,000				
Firearms			50,000			
Police Radios			85,000			
Body-worn Cameras/Server				75,000		
<b>TRANSPORTATION SVCS.</b>						
Handicap Accessable Vehicle (Repl.)	-	70,000	-	-	-	-
<b>TOTAL EQUIPMENT</b>	<b>188,500</b>	<b>726,000</b>	<b>686,000</b>	<b>355,000</b>	<b>475,000</b>	<b>390,000</b>

TOWN OF CROMWELL  
CAPITAL AND NONRECURRING EXPENDITURE FUND  
SCHEDULE OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS  
JUNE 30, 2020

	APPROPRIATIONS			EXPENDITURES			ENCUMB.	UNCOMMITTED BALANCE	
	BALANCE JULY 1, 2019	CURRENT YEAR	ADJUSTMENTS	BALANCE June 30, 2020	BALANCE JULY 1, 2019	CURRENT YEAR			BALANCE June 30, 2020
CLOSED PROJECTS #77080-77246	5,412,365	-	-	5,412,365	5,412,365	-	5,412,365	-	
BULLET-PROOF VESTS 2015	9,000	-	-	9,000	7,339	-	7,339	-	
PD VEHICLES 2015-16	82,372	-	-	82,372	82,372	-	82,372	1,661	
PD CARPORT 2015-16	-	-	-	-	-	-	-	-	
PD BODY CAMERAS 15-16	30,000	-	-	30,000	30,000	-	30,000	-	
SERVER UPGRADES	40,000	-	-	40,000	40,000	-	40,000	-	
PAVEMENT MGMT STUDY	21,405	-	-	21,405	21,405	-	21,405	-	
DOWNTOWN DRAINAGE IMPROV.	229,925	-	-	229,925	229,925	-	229,925	-	
MASON BODY DUMP TRUCK	120,463	-	-	120,463	120,463	-	120,463	-	
TOWN HALL ROOF	83,652	-	-	83,652	83,652	-	83,652	-	
HVAC SOFTWARE - PD	-	-	-	-	-	-	-	-	
TOWN MANAGER VEHICLE	28,727	-	-	28,727	28,727	-	28,727	-	
PARKS-MOWER (BLOOMFIELD)	10,000	-	-	10,000	10,000	-	10,000	-	
LAND PURCHASE-COUNTY LINE DRIVE	58,401	-	-	58,401	58,401	-	58,401	-	
CHS FIELD LIGHTING (TOWN CONTRIB.)	10,000	-	-	10,000	10,000	-	10,000	-	
DUI GRANT 15-16	20,705	-	-	20,705	20,705	-	20,705	-	
2016 DISTRACTED DRIVER	7,375	-	-	7,375	7,375	-	7,375	-	
2017 REVALUATION	350,000	-	-	350,000	196,799	5,309	202,108	154	
ELECTIONS-LAPTOP COMPUTERS	13,500	-	(13,500)	-	-	-	-	-	
RIVERFRONT STUDY	10,000	-	-	10,000	3,870	-	3,870	1,472	
PW ADMIN SUV	29,849	-	-	29,849	29,849	-	29,849	-	
ROAD IMPROVEMENTS	150,000	-	-	150,000	150,000	-	150,000	-	
ICE GRANT-EQUIP SHARE	33,792	-	-	33,792	33,792	-	33,792	-	
DUMP TRUCK REPAIRS	155,140	-	-	155,140	155,140	-	155,140	-	
A/C UNIT #1 - PD	32,340	-	-	32,340	32,340	-	32,340	-	
ZERO-TURN MOWERS (2)	25,323	-	-	25,323	25,323	-	25,323	-	
RECREATION VAN (77276)	26,245	-	-	26,245	26,245	-	26,245	-	
POLICE VEHICLES-16-17 (77277)	32,295	-	-	32,295	32,295	-	32,295	-	
TWN HALL CHILLER REPAIR	47,744	-	-	47,744	47,744	-	47,744	-	
TWN HALL ATRIUM ROOF	13,428	-	-	13,428	13,428	-	13,428	-	
DUI GRANT 16-17	17,013	-	-	17,013	17,013	-	17,013	-	
LIBRARY DESIGN	27,725	-	-	27,725	27,725	-	27,725	-	
DISTRACTED DRIVER GRANT 16-17	10,332	-	-	10,332	10,332	-	10,332	-	
TENNIS COURT REPAIRS	72,000	-	-	72,000	72,000	-	72,000	-	
P&Z REGULATIONS UPDATE	15,000	-	-	15,000	-	-	-	15,000	
STUDY - ACCESS TO RIVERFRONT	5,000	-	(5,000)	-	-	-	-	-	
ROAD IMPROVEMENTS	300,000	-	-	300,000	294,150	5,850	300,000	-	
ROBOTIC TOTAL STATION SURVEY INSTRUME	25,495	-	-	25,495	25,495	-	25,495	-	
WOOD CHIPPER	49,835	-	-	49,835	49,835	-	49,835	-	
ROADSIDE MOWER ATTACHMENT	65,000	-	-	65,000	65,000	-	65,000	-	
MASONRY RESTORATION/CHIMNEY - TH	20,000	-	-	20,000	20,000	-	20,000	-	
COUNTER REPLACEMENT-TWNCLK/PW OFCS	14,000	-	-	14,000	14,000	-	14,000	-	
A/C UNIT #2 - PD	18,462	-	-	18,462	18,462	-	18,462	-	
BOBCAT TOOLCAT	55,996	-	-	55,996	55,996	-	55,996	-	
WHEELCHAIR ACCESSIBLE BUS FY18	64,860	-	-	64,860	64,860	-	64,860	-	
POLICE VEHICLE	49,500	-	-	49,500	49,500	-	49,500	-	
DUI GRANT 17-18	23,600	-	(5,953)	17,647	17,647	-	17,647	-	
DISTRACTED DRIVER GRANT 17-18	10,000	-	(2,691)	7,309	7,309	-	7,309	-	
BPV Grant	14,414	-	-	14,414	14,309	-	14,309	105	
ROAD IMPROVEMENTS	335,000	-	-	335,000	-	335,000	335,000	-	
REPLACEMENT PLOW	18,000	-	-	18,000	18,000	-	18,000	-	
REFURBISH TRIAXEL	63,178	-	-	63,178	63,178	-	63,178	-	
PLOWS	18,000	-	-	18,000	18,000	-	18,000	-	
ROADSIDE MOWER	75,000	-	-	75,000	75,000	-	75,000	-	
SANDER	5,850	-	-	5,850	5,850	-	5,850	-	
VPLOWS	4,400	-	-	4,400	4,400	-	4,400	-	
REFURBISH LITTLE LEAGUE FIELDS	25,000	-	-	25,000	25,000	-	25,000	-	
SCOREBOARD	65,000	-	-	65,000	65,000	-	65,000	-	
HEAVY DUTY SCANNER	15,835	-	-	15,835	15,835	-	15,835	-	
WHEELCHAIR ACCESSIBLE BUS FY19	70,000	-	-	70,000	-	67,392	67,392	2,608	
POLICE VEHICLES 2018-19	35,000	-	-	35,000	33,173	-	33,173	1,827	
DUI GRANT FY19	19,800	-	(1,163)	18,437	8,143	10,294	18,437	-	
1 COMMUNITY FIELD ROAD	195,529	-	-	195,529	195,529	-	195,529	-	
JAG GRANT 2019	10,000	-	-	10,000	-	5,448	5,448	4,552	
UPGRADE FINANCE SERVER	18,185	-	-	18,185	18,185	-	18,185	-	
TIME CLOCKS (FY20) 77347	-	20,000	-	20,000	-	20,000	20,000	-	
SUV-TOWN PLANNER 77348	-	28,000	-	28,000	-	26,434	26,434	1,566	
ROAD IMPROVEMENTS FY20 77349	-	300,000	-	300,000	-	300,000	300,000	-	
SNOW PUSHER 77350	-	35,000	-	35,000	-	34,716	34,716	284	
PICK UP TRUCK-HIGHWAY 77351	-	56,000	-	56,000	-	56,000	56,000	-	
POLICE VEHICLES 2019-20 77352	-	50,000	-	50,000	-	48,454	48,454	1,546	
BVP GRANT 2019-20 77353	-	5,550	-	5,550	-	895	895	4,655	
COMPUTER/SERVER UPGRADE	-	56,000	-	56,000	-	55,213	55,213	787	
49 RIVER ROAD REMEDIATION	-	25,000	-	25,000	-	22,092	22,092	2,908	
DUI GRANT	-	19,975	-	19,975	-	4,322	4,322	15,653	
DISTRACTED DRIVER GRANT	-	10,150	-	10,150	-	-	-	10,150	
PAYLOADER	-	200,000	-	200,000	-	-	-	12,024	
	8,915,856	805,675	(28,307)	9,693,224	8,278,481	997,419	9,275,900	204,602	212,722





**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Assessor's Office

**Prepared by:** Shawna Baron, Assessor

**Fiscal Year of Request:** 2021-2022

**Date Prepared:** January 11, 2021

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:** 2022 Revaluation

**Description:** The complete reappraisal and revaluation of all taxable and exempt Real Property within the corporate limits of the TOWN OF CROMWELL, CONNECTICUT. Included in this cost the cost of litigation of court cases and the extra supplies that are necessary due to the revaluation.

This is an increase over last year's request by \$25,000. This increase was due to the Town not upgrading the Deputy Assessor's position.

However, this cost is \$125,000 less than the 2017 Revaluation. The reasons for the reduction are we do not need a new CAMA system and this year we are not required to mail Data Mailers to the property owners.

**Approximate Cost:** \$225,000.

**Need:** This is a state mandatory expense. State Statutes requires Towns to reevaluate every five years. The Town of Cromwell must perform a revaluation for the Grand List of 2022. The Town needs to have all money appropriated, by the 2021-2022 fiscal year to sign a contract in July of 2022. Anticipated cost for the 2022 revaluation is \$225,000.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Planning and Development

**Prepared by:** Stuart B. Popper

**Fiscal Year of Request:** 2022

**Date Prepared:** January 20, 2021

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item:** 2012 Plan of Conservation and Development Update

**Description:** The Town of Cromwell will be updating the 2012 Plan of Conservation and Development starting in 2021. The additional funds will be needed to complete the Plan in 2022.

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**Approximate Cost:** \$25,000

**Reason:** Average cost of Plan Update is now \$75,000 to \$125,000. Last year we received \$50,000 and these additional funds will get us to the average cost minimum.

**5-YEAR CAPITAL PLAN**  
**Public Works Administration**

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**1ST YEAR: 2021 / 2022**

1. Radio System Upgrade - \$400,000
2. Replace Retaining Wall on Main Street - \$332,000

**TOTAL: \$732,000**

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**2ND YEAR: 2022 / 2023**

-00-

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**3RD YEAR: 2023 / 2024**

-00-

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**4TH YEAR: 2024 / 2025**

-00-

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**5TH YEAR: 2025 / 2026**

-00-

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Public Works-Administration

**Prepared by:** Lou Spina

**Fiscal Year of Request:** 2021 / 2022

**Date Prepared:** 01-20-2021

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

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**Item:** Radio System Upgrade

**Description:** Purchase new radios to replace all base radios (3), vehicle mounted radios (50) and hand-held radios (18).

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**Approximate Cost:** \$400,000

**Need:** Current system is decades old and is limited in reception, limited in geographic range and can only communicate with our departments. The upgraded system will enhance range throughout the state and give us the ability to communicate with surrounding municipalities and state agencies in the event of a large storm or other events.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Public Works-Administration

**Prepared by:** Lou Spina

**Fiscal Year of Request:** 2021 / 2022

**Date Prepared:** 01-20-2021

**Circle/Underline One:** Capital Purchase

**Capital Improvement**

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**Item:** Main Street Retaining Wall

**Description:** 447 x 4.5 = 2,2012 SF of Retaining Wall

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**Approximate Cost:** \$332,000

**Need:** High Priority. Initial retaining wall installed back in year 2000. Present wall is deteriorating, leaning and does not have drainage. Due to its condition it is in danger of falling and causing damage and/or injury.

5-YEAR CAPITAL PLAN  
Engineering

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**1ST YEAR: 2021 / 2022**

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

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**2ND YEAR: 2022 / 2023**

- 1. Road Improvements-\$350,000
- 2. Shadow Lane Dam & Culvert Improvements - \$250,000
- TOTAL: \$600,000

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**3RD YEAR: 2023 / 2024**

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

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**4TH YEAR: 2024 / 2025**

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

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**5TH YEAR: 2025 / 2026**

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Engineering

**Prepared by:** Jon Harriman

**Fiscal Year of Request:** 2021 / 2022

**Date Prepared:** 01-20-2021

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item:** Road Improvements

**Description:** Improvements (paving) of various roads throughout town based on Pavement Management Study.

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**Approximate Cost:** \$350,000

**Need:** Vehicular Traffic Study; Required to improve the deterioration of roads throughout the Town. Continuing deterioration will result in unsafe & hazardous conditions for vehicular traffic. This figure is based on consultant's recommendation.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Engineering

Prepared by: Jon Harriman

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-24-2019

Circle/Underline One:

Capital Purchase

Capital Improvement

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Item: Road Improvements

Description: Improvements (paving) of various roads throughout town.

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Approximate Cost: \$350,000

Need: Very Important to Infrastructure



**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Engineering**

**Prepared by: Jon Harriman**

**Fiscal Year of Request: 2022 / 2023**

**Date Prepared: 01-24-2019**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

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**Item: Shadow Lane Dam & Culvert Improvements**

**Description: Replacing undersized culvert & address dam damages**

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**Approximate Cost: \$250,000**

**Need: Present culvert is undersized, inadequate and needs replacement. The damages to the dam in 2019 need to be addressed per DEEP Requirements and safety.**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Engineering**

**Prepared by: Jon Harriman**

**Fiscal Year of Request: 2023 / 2024**

**Date Prepared: 01-20-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

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**Item: Updated Pavement Management Study**

**Description: Improvements (paving) of various roads throughout town.**

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**Approximate Cost: \$350,000**

**Need: Very Important to Infrastructure**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Engineering**

**Prepared by: Jon Harriman**

**Fiscal Year of Request: 2024 / 2025**

**Date Prepared: 01-20-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: Road Improvements**

**Description: Improvements (paving) of various roads throughout town.**

---

**Approximate Cost: \$350,000**

**Need: Very Important to Infrastructure.**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Engineering**

**Prepared by: Jon Harriman**

**Fiscal Year of Request: 2025 / 2026**

**Date Prepared: 01-20-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: Road Improvements**

**Description: Improvements (paving) of various roads throughout town.**

---

**Approximate Cost: \$350,000**

**Need: Very Important to Infrastructure.**

**5-YEAR CAPITAL PLAN**  
**Solid Waste Removal/Recycling Center**

---

**1ST YEAR: 2021/2022**  
None  
**TOTAL: \$ -00-**

---

**2ND YEAR: 2022/2023**  
1. 4 x 4 Pick Up Truck w/tow & plow package - \$55,000  
**TOTAL: \$55,000**

---

**3RD YEAR: 2023/ 2024**  
None  
**TOTAL: \$ -00-**

---

**4TH YEAR: 2024/2025**  
None  
**TOTAL: \$ -00-**

---

**5TH YEAR: 2025/2026**  
None  
**TOTAL: \$ -00-**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

**Department:** Solid Waste

**Prepared by:** C. Townsley

**Fiscal Year of Request:** 2022 /2023

**Date Prepared:** 01-20-2021

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item:** 4 x 4 Pick-Up Truck

**Description:** Four-Wheel Drive Heavy Duty Pick-Up Truck w/tow & plow package.

---

**Approximate Cost:** \$ 55,000

**Need:** Replace existing 18-year old 2003 GMC Pick-Up Truck with high mileage, rust, corrosion in addition to rotting frame and floor boards. Maintenance on present truck is required on a regular basis. It is the recommendation of the Town's Vehicle Maintenance Mechanic that his truck be replaced (see attached). Tow and plow package will allow this vehicle to be used to assist in winter operation and daily operations at the Transfer Station.

2003 GMC 2500HD, 68-CW

Miles Unknown, Dash is broken

1. Heavy rot in rear of vehicle.
2. Driver floor rot
3. Steering has play in it
4. Driver seat worn
5. Dash display inoperable
6. Hitch is very rotted
7. Missing one rear shock, rotted off
8. Serpentine belt worn
9. Exhaust manifold studs broken
10. Power steering leak

Vehicle shows its age mostly due to rust and rot. The rear cross member has holes through it, the hitch has holes through it and is not safe to use. The driver side rear shock has rotted off. The drivers floor has a 5" hole in it from heavy rust. The steering has some loose components and should be addressed. The Dash display does not power up, cannot determine mileage on the vehicle in October a reading was taken of 80,775. Exhaust manifold has broken studs and exhaust leak is present,

It would be best to replace this vehicle, with the amount of rust and rot it isn't wise to put money into fixing up. This vehicle is almost as bad as the Highway supervisor's truck. I took a quick look at the plow and it isn't in bad condition, it is reusable but a new plow mount will have to be added to a replacement vehicle. I do not know if the manufacturer builds plow mounts that will fit a newer vehicle for this older plow. I am pretty sure other departments use this style plow. Might be worth seeing if any other plows are in poor condition and replace with this one.

**5-YEAR CAPITAL PLAN**

**HIGHWAY DIVISION**

**1ST YEAR: (2021-2022)**

1. Mason Dump Truck w/Plow & All-Season Body - \$90,000

**TOTAL: \$90,000**

**2ND YEAR: (2022-2023)**

1. Brine Making Unit - \$100,000
2. 6-Wheel Dump Truck w/Plow & All-Season Body - \$170,000

**TOTAL: \$270,000**

**3RD YEAR: (2023-2024)**

1. Crew Cab Mason Dump / 2-Wheel Drive - \$60,000

**TOTAL: \$60,000**

**4TH YEAR: (2024-2025)**

1. 6-Wheel Dump Truck w/Plow & All-Season Body - \$170,000

**TOTAL: \$170,000**

**5TH YEAR: (202452026)**

1. 6-Wheel Dump Truck w/Plow & All-Season Body - \$170,000

**TOTAL: \$170,000**



**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Highway Division

**Prepared by:** N. Swanson

**Fiscal Year of Request:** 2021 / 2022

**Date Prepared:** 01-22-2021

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item:** Mason Dump Truck

**Description:** Mason Dump Truck w/Plow & All-Season Body

---

**Approximate Cost:** \$90,000

**Need:** "HIGH PRIORITY" - Replaces 2009 Mason Dump Truck (58-CW) in rough shape with 90K. Present truck requires frequent and costly repairs.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Highway Division

**Prepared by:** N. Swanson

**Fiscal Year of Request:** 2022 / 2023

**Date Prepared:** 01-22-2021

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item:** 6-Wheel Dump Truck

**Description:** 6-Wheel Dump Truck w/Plow & All-Season Body

---

**Approximate Cost:** \$170,000

**Need:** Replaces 2003 Sterling Dump Truck (7-CW) with high mileage and needs costly repairs on a regular basis.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Highway Division

Prepared by: N. Swanson

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-22-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

Item: Brine Making Unit

Description: Brine Making Unit for New Highway Facility

---

Approximate Cost: \$100,000

**Need:** The purchase of a Brine making Unit for the New Public Works Facility would improve the Town's street division response time during winter operations. The town would have the capability of producing its own "anti-icing" product. This would not only cut road treatment costs it would avoid the not having product available when needed. Would reduce or do away with dependency on another town and avoid long commute to Glastonbury to pick up brine. Without proper road treatment product(s) there is the potential of hazardous road conditions.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Highway Division

**Prepared by:** N. Swanson

**Fiscal Year of Request:** 2023 / 2024

**Date Prepared:** 01-22-2021

**Circle/Underline One:** /

**Capital Purchase**

**Capital Improvement**

---

**Item:** Crew Cab Mason Dump

**Description:** Crew Cab 2-Wheel Mason Dump

---

**Approximate Cost:** \$60,000

**Need:** Replaces existing 2006 GMC Truck (44CW) that is in rough shape. Vehicle is used to transport multiple employees and materials to job sites on a regular basis. Use of this vehicle assists in the reduction of wear and tear on multiple vehicles within the department.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Highway Division

**Prepared by:** N. Swanson

**Fiscal Year of Request:** 2024 / 2025

**Date Prepared:** 01-22-2021

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item:** 6-Wheel Dump Truck

**Description:** 6-Wheel Dump Truck w/Plow & All-Season Body

---

**Approximate Cost:** \$170,000

**Need:** Replaced 2008 International Truck (3CW) which is in bad shape and has high mileage.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Highway Division

**Prepared by:** N. Swanson

**Fiscal Year of Request:** 2025 / 2026

**Date Prepared:** 01-22-2021

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item:** 6-Wheel Dump Truck

**Description:** 6-Wheel Dump Truck w/Plow and All-Season Body

---

**Approximate Cost:** \$170,000

**Need:** Replaced 2006 International Truck (14CW) in bad shape and high mileage.

**5-YEAR CAPITAL PLAN**  
**Vehicle Maintenance**

---

**1ST YEAR: 2021/2022**  
None  
**TOTAL: \$ -00-**

---

**2ND YEAR: 2022/2023**  
1. Pick Up Truck w/Utility Body - \$45,000  
**TOTAL: \$45,000**

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**3RD YEAR: 2023/2024**  
None  
**TOTAL: \$ -00-**

---

**4TH YEAR: 2024/2025**  
None  
**TOTAL: \$ -00-**

---

**5TH YEAR: 2025/2026**  
None  
**TOTAL: \$ -00-**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Vehicle Maintenance                      Prepared by: Dan Taylor  
Fiscal Year of Request: 2021 / 2022                      Date Prepared: 01-14-2021  
Circle/Underline One:    Capital Purchase                      Capital Improvement

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**Item:**

**Description:**

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**Approximate Cost:**

**Need:** NO CAPITAL PURCHASE ORDER \$12,000 NEEDED FOR FY2021-22



TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Vehicle Maintenance

Prepared by: Dan Taylor

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

**Item:** Pick Up Truck w/Utility Body

**Description:** Chevy / GMC 3500HD Gas w/Utility Body & Crane

---

**Approximate Cost:** \$45,000

**Need:** Addition of truck to Vehicle Maintenance to assist with repairs performed in field on various pieces of Heavy Equipment.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Vehicle Maintenance                      Prepared by: Dan Taylor  
Fiscal Year of Request: 2023 / 2024                      Date Prepared: 01-14-2021  
Circle/Underline One:                      Capital Purchase                      Capital Improvement

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**Item:**

**Description:**

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**Approximate Cost:**

**Need: NO FORESEEN REQUEST AT THIS TIME**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Vehicle Maintenance                      Prepared by: Dan Taylor  
Fiscal Year of Request: 2024 / 2025                      Date Prepared: 01-14-2021  
Circle/Underline One:                      Capital Purchase                      Capital Improvement

---

**Item:**

**Description:**

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**Approximate Cost:**

**Need:** NO FORESEEN REQUEST AT THIS TIME

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Vehicle Maintenance      Prepared by: Dan Taylor  
Fiscal Year of Request: 2025 / 2026      Date Prepared: 01-14-2021  
Circle/Underline One:      Capital Purchase      Capital Improvement

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**Item:**

**Description:**

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**Approximate Cost:**

**Need:** NO FORESEEN REQUEST AT THIS TIME

5-YEAR CAPITAL PLAN  
Building Maintenance

---

**1ST YEAR: 2021 / 2022**

1. Telephone System Replacement at Town Hall - \$30,000
  2. Replacement of Atrium Roof at Town Hall - \$167,200
  3. Replacement of all Flat Rubber Roofs on the Town Hall & Library (includes skylights) - \$818,300
- TOTAL: \$1,000,300**
- 

**2ND YEAR: 2022 / 2023**

1. Energy Management System / Police Department - \$68,000
- TOTAL: \$68,000**
- 

**3RD YEAR: 2023 / 2024**

1. Rehabilitation of Old Water Department Building on Nooks Hill Road - \$147,400
- TOTAL: \$ 147,400**
- 

**4TH YEAR: 2023/202143**

1. Non-CDL Bucket Truck w/Utility Body - \$20,000
- TOTAL: \$ 20,000**
- 

**5TH YEAR: 2024/2025**

1. 4 X 4 Pick-Up Truck w/Utility Body & Plow - \$55,000
- TOTAL: \$ 55,000**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-14-2021

Circle/Underline One: Capital Purchase

Capital Improvement

---

**Item:** Telephone System Replacement at Town Hall

**Description:** "New" NEC SVC 9100 Phone System

**Approximate Cost:** \$30,000

**Need:** Problems with existing telephone system occur on a regular basis resulting in lack of communications with both calls in and outside. Existing telephone system has become obsolete. Parts and service maintenance contracts are no longer available.

**NOTE:** Our current vendor (CT Telephone) has quoted a new telephone system that is substantially lower than those of their competitor TCI, who is on an active State Bid Contract. In addition, CT Telephone is offering a "FREE" Maintenance Contract on this system for a full year with the purchase of the system. This would be a savings of approximately \$3,760.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

**Item:** Flat Rubber Roofs on the Town Hall & Library

**Description:** Rubber Roofing to meet present standards at Town Hall & Library

**Approximate Cost:** \$818,300

**Need:** The present flat rubber roofs on the Town Hall and Library are over 25-years old and nearing the end of their useful/protective life. Leaks occur on a regular basis and the location of the leaks are difficult to find. To avoid potential damage to building, it has been recommended that all the roofs and skylights be replaced (see attached). Replacing all the roofs at the same time will maximize savings and avoid expenses incurred due to damage caused by the leaks. New roofs will come with a 20-year warranty.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

**Item:** Atrium Roof, Town Hall

**Description:** "New" Steel Structural System w/Solar Controlled Tempered Glass

---

**Approximate Cost:** \$167,200

**Need:** Replace the existing Atrium roof which is past its useful life. The fiberglass panels are cracked and deteriorated. Although they were sealed years ago, at a cost of \$14,000, the problem with condensation and leaks still persist. The entire roof needs to be torn off, new panels put up and the under lying steel frame will more than likely need to be replaced to accommodate the much newer style panels, which are solar control tempered safety glass. Replacement is needed to avoid damage to building being exposed to condensation/leaks on a regular basis.



TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-17-2020

Circle/Underline One:

Capital Purchase

Capital Improvement

---

**Item:** Energy Management System / Police Department

**Description:** Non-Proprietary Energy Management System

---

**Approximate Cost:** \$68,000

**Need:** The present Siemen's System is a Proprietary Energy Management System. The system is problematic and outdated. Old system needs to be replaced with a new system that is non-proprietary. Updated system will allow detection and correction of climate within the Police Station.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2023/2024

Date Prepared: 01-15-2020

Circle/Underline One:

Capital Purchase

Capital Improvement

---

**Item:** Rehabilitation of Old Water Department Building on Nooks Hill Road

**Description:** Gutting to the studs, repair of rotted sill, roof replacement, replacement of windows, insulation, sheetrock, heating, lighting and installation of new bathroom, etc.

---

**Approximate Cost:** \$147,400

**Need:** Building is in a serious state of disrepair from being abandoned and vacant for many years. The roof is leaks, windows are broken, sill plate is rotting in several places, some of the studs are beginning to rot and insulation is hanging. The bones of the building are still in decent and salvageable. Once rehabilitated, this building can serve a useful purpose to the town and/or may be rented. The building is equipped with both an office area, multiple garage bays as well as a large fenced in area for parking. .

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2024 / 2025

Date Prepared: 01-15-2021

Circle/Underline One: Capital Improvement

Capital Purchase

**Item:** Non-CDL Bucket Truck w/Utility Body

**Description:** "USED" F450 Non-CDL Bucket Truck w/Utility Body

**Approximate Cost:** \$20,000

**Need:** Replacing 2001 Ford Van obtained from the Police Department. The use of the Highway Division's Bucket Truck requires a CDL License to drive and two operators. Bucket truck is used on a regular basis for the hanging of flags, banners, holiday lights, repairing of buildings, etc. Present use by staff is limited due to the CDL restriction. A non-CDL Bucket Truck would allow utilization by entire staff within the Building Maintenance Department as well as other Public Work Departments. Present truck is utilized by various Public Work Departments. The purchase of this truck for the Building Maintenance Department would avoid delays in completing regularly required tasks due to it being unavailable due to use by another department or when a CDL Licensed Personnel is not available.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2025 / 2026

Date Prepared: 01-11-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

**Item:** 4 X 4 Pick Up Truck

**Description:** GMC 2500 4 X 4 Pick Up Truck w/Utility Body

---

**Approximate Cost:** \$55,000

**Need:** Present truck is 13-years old and beginning to require maintenance at regular intervals. This truck is used on a daily basis to accomplish projects at various Town facilities/grounds, the transporting of materials, winter operations, etc. This vehicle is pertinent to the operations of the Building Maintenance Department.

5-YEAR CAPITAL PLAN

PARKS & GROUNDS DIVISION

---

**1ST YEAR: (2021-2022)**

- 1. 4x4 Pick-Up Truck - \$55,000
  - 2. Tennis Courts at Watrous Park-\$450,000
  - 3. Toro Sand-Pro for grooming baseball fields-\$32,000
- TOTAL: \$537,000**
- 

**2ND YEAR: (2022-2023)**

- 1. Tractor Bucket Loader/Four Wheel Drive - \$41,000
  - 2. Zero Turn Mower - \$15,000
- TOTAL: \$ 56,000**
- 

**3RD YEAR: (2023-2024)**

- 1. 4 x 4 Pick-Up Truck - \$55,000
  - 2. Zero Turn Mower-\$15,000
- TOTAL: \$ 70,000**
- 

**4TH YEAR: (2024-2025)**

- 1. 16-ft Diesel Mower -\$115,000
- TOTAL: \$115,000**
- 

**5TH YEAR: (2025-2026)**

- 1. 4x4 Mason Dump Truck -68,000
  - 2. Zero Turn Mower - \$15,000
- TOTAL: \$83,000**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Parks & Grounds**

**Prepared by: M. Conant**

**Fiscal Year of Request: 2021-/2022**

**Date Prepared: 01-14-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: Watrous Park Tennis Courts**

**Description: Replace existing courts**

**Approximate Cost: \$450,000**

**Need: To replace existing court's that are to costly to keep repairing.**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2021-/2022

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

Item: 4x4 Pick-Up Truck

Description: Four-Wheel Drive Heavy Duty Pick Up Truck w/ gasoline engine, tow & plow package

---

Approximate Cost: \$55,000

Need: Replace existing 16-year pickup truck. Existing truck has excessive wear and is costly due to required repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities. Used for snowplowing.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2022-/2023

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

Item: Tractor Bucket Loader/Four Wheel Drive

Description: Four Wheel Drive Tractor Bucket Loader

---

Approximate Cost: \$41,000

Need: To facilitate in the construction and upkeep of athletic fields, hauling and spreading of safety surface in playgrounds, assist in snow removal operations at Parks and sidewalks.



**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Parks & Grounds**

**Prepared by: M. Conant**

**Fiscal Year of Request: 2022-/2023**

**Date Prepared: 01-14-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: Zero Turn Mower**

**Description: Zero Turn Mower**

**Approximate Cost: \$15,000**

**Need: To replace Zero Turn Mower that has a lot of hours on it and is costly to keep up the maintenance. Parts are no longer in stock and need to be ordered resulting in delays/loss of productivity.**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Parks & Grounds**

**Prepared by: M. Conant**

**Fiscal Year of Request: 2023-/2024**

**Date Prepared: 01-14-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: 4x4 Pick-Up Truck**

**Description: Four-Wheel Drive Heavy Duty Pick Up Truck w/ tow & plow package**

---

**Approximate Cost: \$55,000**

**Need: Replace existing 15-year pick up truck. Existing truck has excessive wear and is costly due to required repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities.**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2021-/2022

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

Item: Toro Sand Pro

Description: Toro Sand Pro Three Wheeler

---

Approximate Cost: \$32,000

Need: To replace 23-year old machine. Used in the grooming maintenance of all Town baseball fields.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2023-/2024

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

---

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$15,000

Need: To replace Zero Turn Mower that has a lot of hours on it and is becoming very costly to keep up with its maintenance/repairs. Parts are no longer in stock and need to be ordered resulting in delays/loss of productivity.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Parks & Grounds**

**Prepared by: M. Conant**

**Fiscal Year of Request: 2024-/2025**

**Date Prepared: 01-14-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: 16-ft Diesel Mower**

**Description: Three deck mower, 4-ft to 16-ft diesel mower**

---

**Approximate Cost: \$115,000**

**Need: To replace Toro Mower that is 15 years old. Present mower has lived its life expectancy and is now costly to maintain and parts are difficult to come by.**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Parks & Grounds**

**Prepared by: M. Conant**

**Fiscal Year of Request: 2025-/2026**

**Date Prepared: 01-14-2021**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: Zero Turn Mower**

**Description: Zero Turn Mower**

**Approximate Cost: \$15,000**

**Need: To replace Zero Turn Mower that has a lot of hours on it and is costly to keep up with its maintenance.**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2025-/2026

Date Prepared: 01-14-2019

Circle/Underline One:

Capital Purchase

Capital Improvement

---

Item: 4x4 Mason Dump Truck

Description: Four-Wheel heavy duty mason dump truck w/diesel engine, tow plow package/sander

---

Approximate Cost: \$68,000

Need: Replace existing 17-year old mason dump truck. Existing truck has excessive wear and is costly due to repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities. Assists in snow plow operations with the Highway Department.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: POLICE Prepared by: Chief Denise Lamontagne  
Fiscal Year of Request: FY2021/22 Date Prepared: January 20, 2021  
Circle/Underline One: Capital Purchase Capital Improvement

---

Item: Police Vehicles

Description: Purchase of three (3) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to the vehicles.

---

Approximate Cost: \$186,000

Need: This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.



TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: POLICE Prepared by: Chief Denise Lamontagne  
Fiscal Year of Request: FY2021/22 Date Prepared: January 20, 2021  
Circle/Underline One: Capital Purchase Capital Improvement

---

Item: Server

Description: Replace existing server

---

Approximate Cost: \$22,000

Need: This server is 7 years old and at its end of life.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** POLICE                      Prepared by: Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2021/22                      Date Prepared: January 20, 2021  
**Circle/Underline One:**                      Capital Purchase                      Capital Improvement

---

**Item:**                      Electronic Control Devices (Tasers)

**Description:** Replacement of Electronic Control Devices worn/used by officers on a daily basis with replacement battery packs.

---

**Approximate Cost:** \$46,000

**Need:**                      This request is to replace X26P Tasers officers currently use which were manufactured in 2014. These tasers have a 5 year life span which we have kept for 7 years.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

**Department:** POLICE      Prepared by: Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2022/23      Date Prepared: January 20, 2021  
**Circle/Underline One:** Capital Purchase      Capital Improvement

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**Item:** Police Vehicles

**Description:** Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to the vehicles.

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**Approximate Cost:** \$125,000

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** POLICE      Prepared by: Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2022/23      Date Prepared: January 20, 2021  
**Circle/Underline One:** Capital Purchase      Capital Improvement

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**Item:** Police Radios

**Description:** Purchase of new portable radios for officers to communicate with headquarters and other officers.

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**Approximate Cost:** \$85,000

**Need:** This request is to replace current portable radios that have been at their end of life.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** POLICE      Prepared by: Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2022/23      Date Prepared: January 20, 2021  
**Circle/Underline One:** Capital Purchase      Capital Improvement

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**Item:** Police Firearms

**Description:** Replacement of service firearms and miscellaneous costs related to the replacement of firearms.

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**Approximate Cost:** \$50,000

**Need:** The current service firearms are at the end of life and need replacement. While best practices are to replace firearms every 10 years, the current firearms officers carry are from 2005.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE                      Prepared by: Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2023/24                      Date Prepared: January 20, 2021  
**Circle/Underline One:**                      Capital Purchase                      Capital Improvement

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**Item:** Body Worn Cameras/Server

**Description:** Purchase and replace body worn cameras, equipment and server.

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**Approximate Cost:** \$75,000

**Need:** This equipment has a five-year life span, and the original equipment was purchased in the third quarter of 2018.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE      **Prepared by:** Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2023/24      **Date Prepared:** January 20, 2021  
**Circle/Underline One:** Capital Purchase      Capital Improvement

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**Item:** Police Vehicles

**Description:** Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to the vehicles.

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**Approximate Cost:** \$130,000

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

**Department:** POLICE      **Prepared by:** Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2024/25      **Date Prepared:** January 20, 2021  
**Circle/Underline One:**      Capital Purchase      Capital Improvement

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**Item:** Police Vehicles

**Description:** Replacement of two (2) vehicles, purchase and transfer of related equipment, miscellaneous costs related to the replacement of vehicles.

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**Approximate Cost:** \$135,000

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.



**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE      **Prepared by:** Chief Denise Lamontagne  
**Fiscal Year of Request:** FY2025/26      **Date Prepared:** January 20, 2021  
**Circle/Underline One:** Capital Purchase      Capital Improvement

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**Item:** Police Vehicles

**Description:** Replacement of two (2) vehicles, purchase and transfer of related equipment, miscellaneous costs related to the replacement of vehicles.

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**Approximate Cost:** \$137,000

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Transportation

**Prepared by:** Amy Saada

**Fiscal Year of Request:** 22

**Date Prepared:** 01/28/2021

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item:** Vehicle

**Description:** Wheelchair Accessible Mini Van

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**Approximate Cost:** 70,000

**Reason:** To replace a 2011 vehicle that has reached its useful life by years.