

**TOWN OF CROMWELL
TOWN COUNCIL
SPECIAL MEETING
BUDGET WORKSHOP
MONDAY FEBRUARY 29, 2016
TOWN HALL ROOM 224/5 7:00 P.M**

RECEIVED FOR FILING
2-23 2016 at 9:58 M.
TOWN CLERK'S OFFICE
CROMWELL, CONN.

Jan Ahlgren
TOWN CLERK

AGENDA

A. CALL TO ORDER

B. CITIZENS COMMENTS

C. FINANCIAL

1. Recommend a supplemental appropriation \$275,000 for the acquisition of property at 60-61 River Road, as approved at the February 17, 2016 Town Council meeting.
 - a. Authorize the Mayor to set the date and time of a special town meeting for approval of the supplemental appropriation, per Section 8.09(a) of the Town Charter.

C. BUDGET WORKSHOP

a. Discussion and Action on General Fund Budget Requests:

42. Youth Services
43. Recreation
22. Committee to Support People with Disabilities
27. Public Works Administration
28. Engineering
29. Solid Waste Removal
30. Highway Department
31. Vehicle Maintenance
32. Building Maintenance
33. Parks & Grounds
34. Public Works – Other Expense
 1. Town Manager
 4. Economic Development
 5. Town Planner
 6. Development Compliance
 7. Building Inspection
23. Planning Commission
24. Zoning Board of Appeals
25. Inland Wetlands
26. Conservation Commission
12. Donations & Dues
13. Legal Expense
14. Central Service
15. Insurance Expense
16. General Expense
17. Town Council

18. Board of Finance

20. Charter Revision Committee

21. Board of Assessment

b. Any other Budget matter.

D. ADJOURNMENT