

Town of Cromwell  
Public Hearing  
March 2, 2015  
Capital Improvement Program

The Town Council of the Town of Cromwell, Connecticut will hold a Public Hearing on Monday, March 2, 2015 at 6:30 p.m. in the Cromwell Town Hall, Room 224/5, located at 41 West Street, Cromwell Connecticut regarding the proposed 2016-20 (five-year) capital improvement program. Citizens may attend and offer comments on the proposed capital improvement program.

A copy of the Capital Improvement Program, in its entirety, is available for public inspection at the office of the Town Clerk, 41 West Street, Cromwell, Connecticut and will be posted on-line at [www.cromwellct.com](http://www.cromwellct.com).

Dated at Cromwell, Connecticut this 18th day of February 2015.

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Enzo Faienza, Mayor  
For the Town Council

**CAPITAL PLAN  
2014-2015**

DEPARTMENT	REQUEST 2014 - 2015	AMOUNT	Town Mgr RECOMM.	T/C RECOMM.	B/F RECOMM.
POLICE	Police Vehicles	87,393	87,393		
	Body Cameras	30,000	30,000		
		117,393	117,393	-	-
COMPUTER NETWORK	Server Upgrades (e-mail & main)	40,000	40,000	-	-
		40,000	40,000	-	-
LIBRARY	Technology Upgrade	30,000	-	-	-
		30,000	-	-	-
BUILDING INSPECTION	4WD Vehicle	30,000	-	-	-
	Scanning Service	40,000	-	-	-
		70,000	-	-	-
PUBLIC WORKS ADMIN.	Pavement Management Study	35,000	30,000		
	PW Facility-Design	400,000	400,000		
		435,000	30,000	-	-
ENGINEERING	Drainage Upgrade (Police Sta. Parking)	200,000	200,000		
		200,000	200,000	-	-
TRANSFER STATION	Canopy/Covers for Dumpsters	120,000	-	-	-
		120,000	-	-	-
HIGHWAY	Mason Dump Truck	125,000	125,000		
		125,000	125,000	-	-
BLDG MAINT.	Town Hall-roof/asphalt shingles	100,000	100,000		
	Carpet/Counter replac.-Twn Clk&PW ofcs	50,000	-		
	Elevator Replacement	200,000	-		
	HVAC software (replac.)-Police Sta.	23,000	23,000		
		373,000	123,000	-	-
PARKS & GRNDS	Pierson Park improvements (safety)	35,000	-		
	TS90 Bobcat Compact Track Loader	46,000	-		
	Zero Turn Mower (2@S14,000)	28,000	-		
	Vertrac Tractor	35,000	-		
		144,000	0	0	0
RECREATION	Waitrous/Pierson Park - mulch	15,000	-		
	Pierson Park Lighting	130,000	-	0	0
TRANSPORTATION	Handicap Vehicle (80% grant reimb.)	0	-	-	-
		0	-	-	-
GRAND TOTAL		1,799,393	635,393	0	0

APPROVED BUT NOT TO BE  
AWARDED THROUGH CMA  
FUND

from Town  
Improvement Fund

**TABLE III**  
**CAPITAL EXPENDITURE PROGRAM SUMMARY**

ITEM	BUDGET					
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
ASSESSOR						
Improvement	-	-	-	-	-	-
Purchase	-	-	350,000	-	-	-
COMPUTER NETWORK						
Improvement	-	40,000	-	-	-	-
Purchase	-	-	-	-	-	-
BUILDING INSPECTION						
Improvement	-	-	-	-	-	-
Purchase	-	70,000	-	-	-	-
PUBLIC WORKS ADMIN.						
Improvement	30,000	35,000	-	-	-	-
Purchase	300,000	400,000	5,000,000	32,000	-	-
ENGINEERING						
Improvement	-	200,000	300,000	300,000	300,000	300,000
Purchase	-	-	-	-	-	-
TRANSFER STATION						
Improvement	-	-	-	-	-	-
Purchase	-	120,000	-	-	42,000	-
HIGHWAY DIVISION						
Improvement	-	-	-	-	-	-
Purchase	-	125,000	190,000	145,000	190,000	190,000

**TABLE III**  
**CAPITAL EXPENDITURE PROGRAM SUMMARY**

<u>ITEM</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
<b>VEHICLE MAINT. DIVISION</b>						
Improvement	-	-	-	-	-	-
Purchase	42,000	-	-	-	-	-
<b>BUILDING MAINT. DIVISION</b>						
Improvement	50,000	373,000	200,000	150,000	75,000	-
Purchase	-	-	-	-	-	-
<b>PARKS &amp; GROUNDS DIVISION</b>						
Improvement	-	35,000	-	-	-	-
Purchase	41,000	109,000	52,000	76,000	124,000	95,000
<b>RECREATION</b>						
Improvement	-	145,000	523,000	-	-	-
Purchase	-	-	-	-	-	-
<b>POLICE DEPARTMENT</b>						
Improvement	-	-	-	-	-	-
Purchase	85,680	117,393	283,710	110,922	92,740	120000
<b>TRANSPORTATION SVCS.</b>						
Improvement	-	-	-	-	-	-
Purchase	65,000	-	-	65,000	-	-
<b>LIBRARY</b>						
Improvement	25,000	30,000	100,000	-	-	-
Purchase	-	-	-	-	-	-
<b>TOTAL IMPROVEMENTS</b>						
	105,000	858,000	1,123,000	450,000	375,000	300,000
<b>TOTAL PURCHASES</b>						
	533,680	941,393	5,875,710	428,922	448,740	405,000
<b>GRAND TOTAL</b>						
	638,680	1,799,393	6,998,710	878,922	823,740	705,000

**TABLE IV**  
**Capital Expenditure Program**  
**IMPROVEMENTS**

ITEM	BUDGET					
PLANNING AND ZONING	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Update Subdivision Regulations						
COMPUTER NETWORK						
Upgrade 2 servers (email + main)		40,000				
BUILDING MAINT. DIVISION						
Masonry Restoration- TH & PD	50,000					
Town Hall-roof/asphalt shingles		100,000				
Carpet/Counter- Twin Clk/PW offices		50,000				
Elevator Replacement		200,000				
HVAC software-police station (replac.)		23,000				
Town Hall-parking lot			200,000			
Highway Storage building				150,000		
Town Hall-skylight replacement					75,000	
PUBLIC WORKS ADMIN.						
Dam Maintenance & Inspection	30,000					
Pavement Management Study		35,000				
ENGINEERING						
Drainage Upgrade (Police station parking lot)		200,000				
Road Improvements			300,000	300,000	300,000	300,000
PARKS & GROUNDS						
Pierson Park improvements (safety)		35,000				
RECREATION						
Pierson Park Lighting		130,000				
Watrous/Pierson Park-playground mulch		15,000				
Van - replacement for Director			23,000			
Architectural services-Snow Park design		????				
Watrous Park renovations		500,000				
Snow Park - development					????	
LIBRARY						
Technology Upgrade	25,000	30,000				
Architectural Services			100,000			
TOTAL IMPROVEMENTS	80,000	858,000	1,123,000	450,000	375,000	300,000

TABLE V

## Capital Expenditure Program

BUDGETPURCHASES

ITEM

2014-20152015-20162016-20172017-20182018-20192019-2020

ASSESSOR

2017 Revaluation

350,000

**BUILDING INSPECTION**

4-Wheel Drive Vehicle

N.F.

30,000

Scanning Service

N.F.

40,000

**PUBLIC WORKS ADMIN.**

Land Purchase-PW Facility

300,000

Design-PW Facility

400,000

Construction-PW Facility

5,000,000

Small Utility Vehicle (SUV)

32,000

**TRANSFER STATION**

Canopy/Covers for Dumpsters

120,000

4X4 Pick-up Truck (replac.)

42,000

**HIGHWAY DIVISION**

Tri-axel Dump Truck-80,000lb

N.F.

190,000

Mason Dump Truck w/ Plow, Sander

125,000

Roadside Mower

145,000

40,000lb Truck w/ Plow, Sander

190,000

190,000

**VEHICLE MAINT. DIVISION**

Heavy Truck Lift

42,000

Motorized Bridge Attachment

TABLE V

## Capital Expenditure Program

BUDGET PURCHASESITEM2014-20152015-20162016-20172017-20182018-20192019-2020**PARKS & GROUNDS DIVISION**

4X4 Pick-up Truck	41,000			43,000	44,000	
Ventrac Tractor	N.F.	35,000				
T590 Bobcat compact Track Loader		46,000				
Zero Turn Mower (2 @ \$14,000)		28,000	14,000	15,000	16,000	
Tractor Budget Loader-4WD			38,000			
Toro Sand Pro				18,000		
Mason Dump Truck-4X4					64,000	
Toro Mower						95,000

**POLICE DEPARTMENT**

Police Vehicles (Replacement)	85,680	87,393	133,710	90,922	92,740	95,000
Body cameras		30,000				
Electronic Control Devices (TASERS)						25,000
Carport (9 Bay/Solar)	N.F.		150,000			
Bulletproof Vests				20,000		

FUNDING CONTINGENT ON RECEIPT  
OF GRANT. DID NOT RECEIVE GRANT.

**TRANSPORTATION SVCS.**

Handicap Accessable Vehicle (Repl.)	65,000	-	-	65,000	-	-
Ambulatory Vehicle (Repl.)	-	-	-	-	-	-

TOTAL EQUIPMENT	533,680	941,393	5,875,710	428,922	448,740	405,000
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**Sylvester, Marianne**

**From:** Sistare, Jonathan  
**Sent:** Tuesday, February 03, 2015 4:02 PM  
**To:** Spina, Louis  
**Cc:** Sylvester, Marianne  
**Subject:** RE: Transfer Station

We can change it in the CIP, but I'm not going to recommend it for funding based upon what we discussed with the new DPW and redesign of Transfer Station.

Jonathan Sistare  
Town Manager  
Town of Cromwell  
41 West Street  
Cromwell, CT 06416  
Tel: 860-632-3412

**From:** Spina, Louis  
**Sent:** Tuesday, February 03, 2015 4:00 PM  
**To:** Sistare, Jonathan  
**Subject:** FW: Transfer Station

Jon,

Attached is the estimate for the canopy roofing for the containers at the transfer station. When we met in December, he verbally thought \$120k would cover project. As you can see, that number has changed. I'm not sure if you want to amend the request or not. We can discuss.

**From:** Mark M. Zessin [mailto:mzessin@anchorengr.com]  
**Sent:** Saturday, January 31, 2015 11:23 AM  
**To:** Townsley, Carl; Harriman, Jon; Spina, Louis  
**Cc:** D. Scott Atkin  
**Subject:** Transfer Station

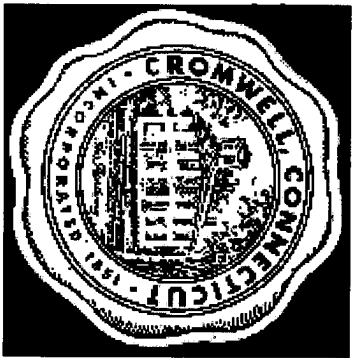
Carl, Jon, Lou,  
I hope 2015 has started off well for you.  
Attached is a budget for the work we discussed at the transfer station.  
I'd recommend the upper end of the range as I expect this facility will be used for decades by the residents and slightly bigger is better with backing trucks, loaders and for some more coverage from the weather.  
However, if that money isn't available a more modest improvement could be implemented.  
I will be out of Town next week but will be responding to emails.  
If you'd like to discuss we can do so the week of 2/8/15.

Regards,  
Mark

**Mark M. Zessin, P.E.**  
President

**Anchor Engineering Services, Inc.**  
41 Sequin Drive  
Glastonbury, CT 06033  
Phone: 860-633-8770





**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** Assessor's Office

**Prepared by:** Shawna Baron, Assessor

**Fiscal Year of Request:** 2016-2017

**Date Prepared:** January 7, 2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item:** 2017 Revaluation

**Description:** The complete reappraisal and revaluation of all taxable and exempt Real Property within the corporate limits of the TOWN OF CROMWELL, CONNECTICUT. Included in this cost will be an upgrade of the current software to the latest technology and the cost of litigation of court cases due to the revaluation.

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**Approximate Cost:** \$350,000.

**Need:** This is a state mandatory expense. State Statutes requires Towns to revalue every five years. The Town of Cromwell must perform a revaluation for the Grand List of 2017. The Town needs to have all money appropriated, by the 2016-2017 fiscal year to sign a contract in July of 2016. Anticipated cost for the 2017 revaluation is \$350,000.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department: Building**

**Prepared by: David Jolley**

**Fiscal Year of Request: 2015-2016**

**Date Prepared: 1-12-2015**

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item: 4 Wheel Drive Vehicle**

**Description:**

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**Approximate Cost: 30,000.00**

**Need: Perform inspections**

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department: Building**

**Prepared by: David Jolley**

**Fiscal Year of Request: 2015-2016**

**Date Prepared: 1-12-2015**

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item: Outside Company to Micro fiche all construction documents, per "Digital Imaging Standards 2014" as required by the Connecticut State Library or brand new storage room and file cabinets.**

**Description:**

**Approximate Cost: 40,000.00 plus to start, with a annual fee to maintain new documents.**

**Need: Maintenance / storage of construction documents as required by the Connecticut State Library**

# A & C COMPUTERS



Sales Service Consulting  
Custom Networking

89 CHURCH STREET  
EAST HARTFORD, CT 06108  
(860) 289-7665

July 31, 2014

Town of Cromwell  
41 West Street  
Cromwell, CT. 06416  
Dear Marianne,

## Intel File Server – Exchange and Toc2003 – Tower System

Intel Quad Core Xeon Dual Processor - Intel Boxed Product  
Qty (2) Intel Quad Core Xeon E5 Processors  
Intel Tower Server Chassis – 750 +watt Power along + Redundant Power Supply Built In.  
Intel Server Board - Boxed Product  
8 GB RAM Lifetime Warranty (Kingston)  
SVGA Video  
Qty (4) 500+ GB SATA Enterprise Data Hard Drives with Raid 5  
Drives with Hot Swap (No Down Time to Replace Drive)  
DVD +/- RW Internal Drive  
Keyboard / Mouse

System Price \$ 5,970.00 each

## Option # 1

Server 2008 R2 License (1 needed for each server)  
Exchange Server 2010 with 100 user count

\$ 995.00 each\*  
\$ 9,975.00

## Option # 2

Server 2012 License (1 needed for each server)  
Server 2012 100 User CAL  
Exchange Server 2010 with 100 user count

\$ 895.00 each  
\$ 4,450.00  
\$ 9,975.00

\* Very limited quantities on server 2008 R2 available.

Option one utilizes the existing 2008 CAL license that the Town of Cromwell has in place for the TOCAPPSS2 server. Option two installs a new 2012 license with CAL licensing for the servers.

All labor for this project will be billed out at our current labor rate of \$110.00 per hour (Per Person) with a \$40.00 On-Site Fee each time a visit to the site is needed. The estimated amount of time to complete a migration of both servers as well as all exchange accounts is \$9,000 to \$12,000.

Should you have any questions or concerns about the above quote, please do not hesitate to contact me @ (860) 289-7665.

Thank You,

*Mark Austin*

Mark Austin  
MA/djc

Accepted By: \_\_\_\_\_  
Title : \_\_\_\_\_

CNK 8015-16

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL

Department: Library

Prepared by: Eileen Branciforte

Fiscal Year of Request: 2015-2016

Date Prepared: 1/24/2014

Circle/Underline One:

Capital Purchase

Capital Improvement

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Item: Technology Upgrade Phase Two

Description: Items suggested by completing THE EDGE technology assessment and the Aspen Dialogue on Public Libraries 2014.

Possible items include: Package to replace our current public copier and other improvement to collect our printing fees, (\$7,000) etc. Possible computer set-up such as Dell Wyse, using zero clients or items we determine are needed to serve the public. ~ Virtual desktop computers (\$20,000), etc.

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Approximate Cost: \$30,000

Need: to move forward to using future technology as our current methods of delivery change.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** Library

**Prepared by:** Eileen Branciforte

**Fiscal Year of Request:** 2016-2017

**Date Prepared:** 1/14/2015

**Circle/Underline One:** Capital Purchase

Capital Improvement

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**Item:** Architectural Services

Architectural Services, RFP/RFQ, schematic drawings, and any other detailed services to plan for Community/ Technology Room Enhancement and Children Services' Library Upgrade.

This item is a placeholder for these services until we know for certain.

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**Approximate Cost:** \$100,000 – this amount is a placeholder

**Need:** to create a schematic drawing and other architectural needs, if the Amended Connecticut State Library Grant is awarded in Spring 2015

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department: Recreation**

**Prepared by: Susan Schein**

**Fiscal Year of Request: 2015-16**

**Date Prepared: 1/14/15**

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item: Playground Mulch**

**Description: For under the pieces of playground equipment in Pierson Park and Watrous Park; we need to add quite a bit of mulch to bring it back to safety levels particularly around the swings and slide and rock wall areas**

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**Approximate Cost: \$15,000**

**Need:**

Schein, Sue

**From:** Brian Iafolia [briaiafolia@obrienandsons.com]  
**Sent:** Monday, January 05, 2015 1:53 PM  
**To:** Schein, Sue  
**Subject:** Playground Surfacing Mulch

Hi Susan!

My name is Brian Iafolia, I am the inside sales representative here at M.E. O'Brien and Sons.

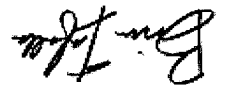
I can tell you that we offer Engineered Wood Fiber at a price of \$28.00 per cubic yard, shipping to Cromwell included.

The tricky part is that there are two different types of trucks that are used to transport and deliver these loads. One truck can carry up to 50 cubic yards, and the other can carry up to 90 cubic yards.

If you know the approximate square footage of the playground, I can help determine how much wood fiber will be needed. Also, if you know the depth of the surfacing needed, that will aid the calculation even further.

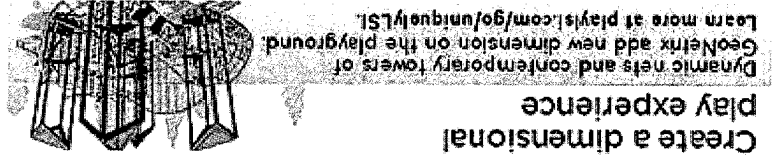
I am almost always in the office so if you would like to discuss this further you can reach me by phone or right here via email. Whichever method you prefer.

Thank you for your inquiry, I look forward to hearing from you again!



Brian Iafolia  
M. E. O'Brien & Sons, Inc.  
93 West Street – Unit F  
Medfield MA 02052  
(508) 359-4200  
(508) 359-2817 (fax)  
www.obrienandsons.com  
briaiafolia@obrienandsons.com

Create a dimensional  
play experience



1/5/2015



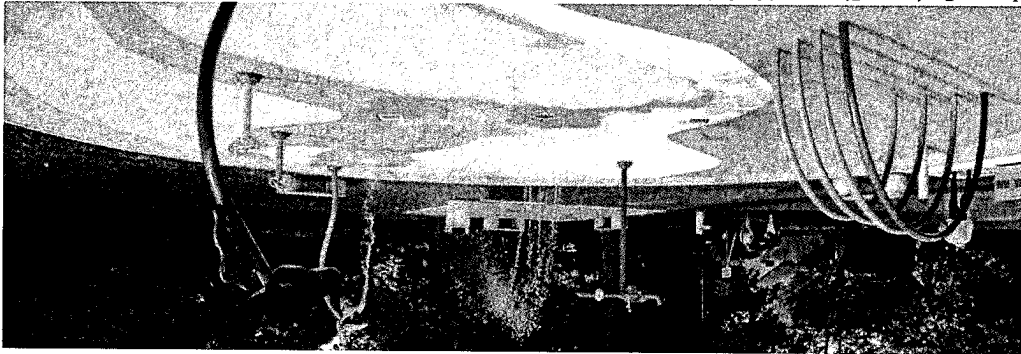


Odds are we will continue to do these big builds--rotating states every year. So it might be another few years before we make it to Rhode Island again...but we will definitely come back to O'Brien! You were hands down the best playground business we have worked with across the country!

*Maggie McElhannon (Community Relations Manager)*

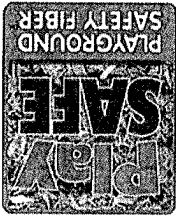
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## New England Playground Surfacing



New England Bark Mulch & Playground Surfacing is located in the northwest corner of Connecticut in the town of Winsted, and has been serving the Northeast for over 25 years. We are dedicated to providing our Customers with highest quality landscape mulches, international Play Equipment Manufacturers Association (IPEMA) Certified playground surfacing Products and Erosion Control products possible.

We have a large fleet of company owned equipment and vehicles, including: Diamond Z tub and horizontal grinders, Volvo and John Deere Excavators with stationary or rotating grapples or splitters, John Deere Loaders, and multiple dozers of various sizes including a CAT D8. Our equipment is maintained by our fully functional maintenance facility and staff, which includes mobile equipment maintenance and repair.

The keys to our company's success are: Ethics, Expertise, People, Professionalism, Responsiveness, Safety, Value, and Quality, which have all helped us to continually grow our company.

<http://www.supremeindustries.com/home>



**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department: Recreation**

**Prepared by: Susan Schein**

**Fiscal Year of Request: 2015-16**

**Date Prepared:**

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item: Parking Lot Lighting for Pierson Park**

**Description: Need to install lights in the parking lot areas for security reasons – when many programs end the park is pitch black and we have people trying to walk to their cars and not able to see anything plus security of our facility after all have gone**

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**Approximate Cost: \$120,000-130,000**

**Need:**



Corporate: 100 1st Ave West  
Manufacturing: 2107 Stewart Road  
PO Box 808  
PO Box 260  
Oskaloosa, IA 52577  
Muscatine, IA 52761  
641/673-0411  
800/825-6020  
641/673-4852  
Fax: 800/374-6402  
Web: www.musco.com  
Email: lighting@musco.com

**Pierson Parking Lot**  
January 10, 2014  
Sue Schein

**Materials:** Parking Lot Lighting:  
• (11) 30' Valmont Soft Square poles  
• (22) LED fixtures  
• Light Level: 1.0 FC  
○ Parking Lot area consist of 30 parking spots adjacent to field and 53 parking spots in large square lot

**Warranty:** 10-Year warranty including ten years parts, two years labor. Lamps are warranted for two years, with the first year including lamps and labor, and the second year lamps only

Thank you for considering Musco for your sports-lighting needs. We look forward to helping you make your project a success.

Andrew Dyjak  
Sales Rep  
Musco Sports Lighting, LLC  
Phone: 978.806.7575  
E-mail: Andrew.dyjak@musco.com  
Fax: 800.374.6402

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:**      **Recreation**      **Prepared by:**   **Susan Schein**

**Fiscal Year of Request:**    **2016-17**      **Date Prepared:**   **1/14/15**

**Circle/Underline One:**      **Capital Purchase**      **Capital Improvement**

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**Item:**   **Replacement Van for Director**

**Description:**   The van that is currently being used was from the Senior Services Department and is starting to rust along the bottom areas. Since this vehicle transports students as well as the supplies of the department, it needs to be in safe working order. Will get a used car with low mileage that has been looked over by the Vehicle Maintenance Division staff

---

**Approximate Cost:** \$23,000 maximum

**Need:**

Search

Match Any

☐ Save/Compare

866-544-9370

Email Dealer

Free CARFAX Report

Click for Specials

2014 Chrysler Town & Country Touring

NEWLY LISTED

Black, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC, Stock# 24742A.

Terryville Chevrolet ~ 18 mi. away

866-544-9370   Email Dealer

32 Photos/Video

☐ Save/Compare

866-925-2023

Email Dealer

Free CARFAX Report

Click for Specials

2012 Chrysler Town & Country Touring-L

Dark Charcoal Pearlcoat, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC Flexible Fuel, Stock# U10997.

Papa's Chrysler Dodge Jeep RAM ~ 8 mi. away

866-925-2023   Email Dealer

32 Photos/Video

☐ Save/Compare

866-925-2023

Email Dealer

Free CARFAX Report

Click for Specials

2009 Chrysler Town & Country Touring

Red, 5 door, FWD, Minivan, Automatic, 6-cylinder, Email Seller

Aaron (Individual Seller) ~ 8 mi. away

866-925-2023   Email Dealer

5 Photos

☐ Save/Compare

888-888-0631

Artoli Dodge ~ 17 mi. away

Free CARFAX Report

Click for Specials

2011 Chrysler Town & Country

Undetermined, Minivan, Automatic, Stock# P2113.

888-888-0631   Email Dealer

21 Photos/Video

☐ Save/Compare

888-441-1456

Roberts Chrysler Dodge RAM ~ 18 mi. away

Free CARFAX Report

Click for Specials

2013 Chrysler Town & Country Touring

Stone White Clearcoat, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC Flexible Fuel, Stock# 10159P.

888-441-1456   Email Dealer

32 Photos/Video

☐ Save/Compare

888-633-8091

Gates GMC Nissan Buick ~ 26 mi. away

Free CARFAX Report

Click for Specials

2014 Chrysler Town & Country Touring

Special, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC, Stock# 00033324.

888-633-8091   Email Dealer

32 Photos/Video

32 Photos/Video

☐ Save/Compare

Brilliant Black Crystal Pearlcoat, 4 door, FWD, Minivan, Automatic, Regular Unleaded V-6 3.6 L/220, Stock# R24524

Gengras Dodge Chrysler Jeep RAM ~ 2 mi. away

866-635-6469 Email Dealer

Certified

Free CARFAX Report

2013 Chrysler Town & Country Touring

Belge, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC, Stock# 705809T.

41,042 mi.

866-544-9370 Email Dealer

Terryville Chevrolet ~ 18 mi. away

☐ Save/Compare

Free CARFAX Report

Click for Specials

2014 Chrysler Town & Country Touring

Brilliant Black Crystal Pearlcoat, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC, Stock# 29595A.Q.

21,580 mi.

866-396-3794 Email Dealer

~ 22 mi. away

Loehmann-Blasius Chevrolet Cadillac Inc

CARFAX Record Check

2014 Chrysler Town & Country Touring

Billiet Silver Metallic Clearcoat, 4 door, FWD, Minivan, Automatic, Regular Unleaded V-6 3.6 L/220, Stock# L14-7434.

18,728 mi.

888-224-7291 Email Dealer

Capitol Chrysler Dodge Jeep RAM ~ 23 mi. away

Free CARFAX Report

2014 Chrysler Town & Country Touring

Deep Cherry Red Crystal Pearlcoat, 4 door, FWD, Minivan, Automatic, Regular Unleaded V-6 3.6 L/220, Stock# L14-7447.

19,619 mi.

888-224-7291 Email Dealer

Capitol Chrysler Dodge Jeep RAM ~ 23 mi. away

Free CARFAX Report

2014 Chrysler Town & Country Touring

Beige, 4 door, FWD, Minivan, Automatic, Regular Unleaded V-6 3.6 L/220, Stock# B65415L4.

45,343 mi.

866-562-1338 Email Dealer

Barbentio Nissan ~ 22 mi. away

Free CARFAX Report

Click for Specials

2014 Chrysler Town & Country Touring

Maximum Steel Metallic Clearcoat, 4 door, FWD, Minivan, Automatic, Regular Unleaded V-6 3.6 L/220, Stock# B65315L4.

39,348 mi.

\$21,210

Barberino Nissan ~ 22 mi. away  
866-562-1338 Email Dealer

3 Photos

☐ Save/Compare

Free CARFAX Report

[Click for Specials](#)

**2012 Chrysler Town & Country Touring**

**\$20,997**

17,627 mi.

Brilliant Black Crystal Pearlcoat, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC Flexible Fuel, Stock# U10994.

Papa's Chrysler Dodge Jeep RAM ~ 8 mi. away  
888-925-2023 Email Dealer

Certified

Free CARFAX Report

☐ Save/Compare

32 Photos/Video

**2012 Chrysler Town & Country Limited**

**\$20,989**

79,454 mi.

Brilliant Black Crystal Pearlcoat, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC Flexible Fuel, Stock# 14470A.

Roberts Chrysler Dodge RAM ~ 18 mi. away  
888-902-9064 Email Dealer

Free CARFAX Report

☐ Save/Compare

21 Photos/Video

**2014 Chrysler Town & Country Touring**

**\$20,790**

40,692 mi.

Maximum Steel Metallic, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC, Stock# 29969AQ.

Loehmann-Biasius Chevrolet Cadillac Inc ~ 22 mi. away  
866-396-3794 Email Dealer

CARFAX Record Check

☐ Save/Compare

20 Photos/Video

**2014 Chrysler Town & Country Touring**

**\$20,734**

39,513 mi.

Brilliant Black Crystal Pearlcoat, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC, Stock# PM14738.

Schaller Honda ~ 9 mi. away  
877-212-6722 Email Dealer

Free CARFAX Report

☐ Save/Compare

32 Photos/Video

**2013 Chrysler Town & Country Touring**

**\$20,090**

39,857 mi.

Brilliant Black Crystal Pearlcoat, 4 door, FWD, Minivan, Automatic, 3.6L V6 24V MPFI DOHC, Stock# U10946.

Papa's Chrysler Dodge Jeep RAM ~ 8 mi. away  
888-925-2023 Email Dealer

Certified

Free CARFAX Report

☐ Save/Compare

26 Photos/Video

**2013 Chrysler Town & Country Touring**

**\$19,997**

53,935 mi.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:**

**Recreation**

**Prepared by: Susan Schein**

**Fiscal Year of Request:**

**2016-17**

**Date Prepared: 1/14/15**

**Circle/Underline One:**

**Capital Purchase**

**Capital Improvement**

---

**Item: Hire Landscape Architect to review prices for Snow Park design**

**Description: In 2003, the Recreation Commission had M.R. Roming Associates to develop a master plan for Snow Park. The town needs to get this park developed since all our playing fields are overused. The first step is to review the prices on this plan and then start the following year getting it developed.**

---

**Approximate Cost:**

**Need:**



**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department: Recreation**

**Prepared by:**

**Susan Schein**

**Fiscal Year of Request: 2017-18**

**Date Prepared:**

**1/1/41/5**

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item: Watrous Park Renovations**

**Description:** Watrous Park is the heaviest use park in town and it is showing its age. The lights on the tennis courts, basketball courts and ballfields all need to be redone. The park needs a new playground area. Tennis court fencing is becoming a safety issue with sticking up from ground

---

**Approximate Cost:** Total cost for all three projects is around \$500,000 Lights are around \$340-360,000, playground is around \$60,000 the rest is for the fencing

**Need:**

Watrous Park  
 Cromwell, CT  
 Date: January 16, 2014  
 To: Sue Schein

**Budget Estimate**

Musco's Light Structure Green™ as described below, delivered to the job site, and installed:

Softball, Tennis, and Basketball (turnkey – lighting system plus installation estimate): **\$340,000 - \$360,000**

**Equipment Description**

Light-Structure Green™ System delivered to your site in Five Easy Pieces™

- Pre-cast concrete bases
- Galvanized steel poles
- UL Listed remote electrical component enclosures
- Pole length wire harnesses
- Factory-aimed and assembled luminaires

Also includes:

- Energy savings of more than 50% over a standard lighting system (see enclosed LCCS)
- 50% less spill and glare light than Musco's prior industry leading technology
- Musco Constant 25™ warranty and maintenance program that eliminates 100% of your maintenance costs for 25 years, including labor and materials
- Guaranteed constant light levels of 30 foot-candles softball infield, 20 foot-candles softball outfield, and 30 foot-candles for tennis and basketball for 25 years
- One (1) group re-lamp at the end of the lamps' rated life
- Control Link® Control & Monitoring System for flexible control & solid management of your lighting system
- Lighting Contactor Cabinet sized for site voltage and phasing (assumes 480V 3P)
- Three (3) sets of player activated controls – one (1) for basketball and one (1) for each set of three (3) tennis courts
- Stamped structural drawing
- Installation of foundations, poles, lighting equipment, and underground wiring to poles by contractor

**Notes**

Estimates are based on:

- Assumes 60'/275'/275' for softball, six (6) tennis courts – three (3) over three (3) with standard tennis court dimensions, and one (1) basketball court
- Estimate does not include any taxes and is based on January 14' pricing
- Estimate does not include security/reverse mounted fixtures for areas outside of the fields
- Confirmation of field/court dimensions, pole locations, and final Musco designs prior to providing quote(s)
- Musco is a lighting manufacturer and not an electrical contractor - installation estimates are based upon projects similar in scope, and are intended for preliminary planning purposes only
- Getting electrical power to the site, coordination with the utility, and any power company fees are responsibility of the owner
- Assumes standard soil conditions - rock, bottomless, wet, or unsuitable soil may require additional engineering, special installation methods, and additional cost.
- Assumes building code and wind speed IBC 2006 100mph

Thank you for considering Musco for your sports-lighting needs. Please contact me with any questions.

Andrew Dyjak, Sales Representative  
 Musco Sports Lighting, LLC  
 Phone: 978-806-7575  
 Email: [andrew.dyjak@musco.com](mailto:andrew.dyjak@musco.com)

Nathan Lindsay, Project Planning Specialist  
 Musco Sports Lighting, LLC  
 Phone: 800-825-6030  
 Email: [nathan.lindsay@musco.com](mailto:nathan.lindsay@musco.com)

## 25-Year Life-Cycle Cost

Prepared for: Ms. Sue Schein, City of Cromwell

**Typical Floodlighting Equipment**

7251N

Hours	Average kW	98.8	Varies by Field	
Total kW	Metric Tons of CO2	1,007,550.0	591,140.0	416,410.0
Energy	Group Relamp	\$161,208	\$94,582	\$66,626
Lamp Maintenance		\$24,844	\$0	\$24,844
Controls - Energy		\$3,750	\$0	\$3,750
25-Year Life-Cycle Cost		\$16,121	\$0	\$16,121
		\$205,923	\$94,582	\$111,340

## Assumptions

Field Name	Annual Operating Hours	Energy Cost per kWh	Typical Floodlighting Equipment	Fixtures Avg kW	Musco Green	Energy Controls	Fixture Wattage
Softball	300	\$ 0.16	30	48.6	18	28.2	1500W MZ
Tennis	500	\$ 0.16	27	43.7	16	25.0	1500W MZ
Basketball	600	\$ 0.16	6	6.4	4	4.5	1000W MZ
				98.8		57.7	

**NOTES:**

Carbon dioxide (CO<sub>2</sub>) is emitted by the power plant when generating the total kWh used by the lighting system. Generating one kWh of electricity in the United States emits an average of 1.52 lbs. of CO<sub>2</sub>. One metric ton equals 2,204.6 lbs. Source for CO<sub>2</sub> calculations: <http://www.epa.gov/cleanenergy/energy-resources/refs.html> (10-26-12)

*Life-cycle costs are based upon the assumptions above per the project specifications.*

Any variation in this data will change the life-cycle cost proportionately. Typical Floodlighting Equipment total kWh includes base operating hours plus extra kWh consumed if no controls system included. Musco guarantees the average Green Generation Lighting system kW per hour and useful life of the lamp.

*and useful life of the lamp.*

© 2005, 2012 Musco Sports Lighting, LLC M-1052-4  
144418 PV8 Nathan Lindsay

**We Make it Happen.**





**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department: Recreation**

**Prepared by: Susan Schein**

**Fiscal Year of Request: 2018-19**

**Date Prepared: 1/1/41/5**

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item: Development of Snow Park- start on the construction of the park by removing trees, etc that are growing so that dirt can start to be brought in to level the park; build a roadway in etc**

---

**Approximate Cost:**

**Need:**

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department: Recreation**

**Prepared by:**

**Susan Schein**

**Fiscal Year of Request: 2019-2020**

**Date Prepared:**

**1/1/41/5**

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item: Development of Snow Park- Continue work on Snow Park and the items needed to use it for soccer, lacrosse, etc**

---

**Approximate Cost:**

**Need:**

**5-YEAR CAPITAL PLAN**

**SOLID WASTE**

**1ST YEAR: (2015-2016)**

1. Design & Construction of Canopy Style Roofing at Transfer Station - \$120,000

**TOTAL: \$ 120,000**

**2ND YEAR: (2016-2017)**

**TOTAL: -0-**

**3RD YEAR: (2017-2018)**

**TOTAL: -0-**

**4TH YEAR: (2018-2019)**

1. 4 X 4 Pick-Up Truck

**TOTAL: \$ 42,000**

**5TH YEAR: (2019-2020)**

**TOTAL: -0-**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Solid Waste

**Prepared by:** Lou Spina

**Fiscal Year of Request:** FY2015/2016

**Date Prepared:** 1-12-2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

Canopy / Covers for Dumpsters

Canopy style roofing

**Approximate Cost:**

**Need:**

\$120,000.00

Design and Construction of covers for dumpsters at Transfer Station. Required by DEEP in order to be compliant with present regulations.



TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Solid Waste

**Prepared by:** C. Townsley

**Fiscal Year of Request:** 2018/2019

**Date Prepared:** 1-8-15

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

4 x 4 Pick-Up Truck

Four-Wheel Drive Heavy Duty Pick-Up Truck w/tow & plow package.

**Approximate Cost:**

**Need:**

\$42,000

Replace existing 2003 Pick-Up Truck.

**5-YEAR CAPITAL PLAN**

**PARKS & GROUNDS DIVISION**

**1ST YEAR: (2015-2016)**

1. T590 Bobcat compact Track Loader - \$46,000
2. Zero Turn Mower (Qty. 2 @ \$14,00/each) - \$28,000
3. Ventrac Tractor - \$35,000
4. Park Improvements (Pierson Park & Watrous Park) - \$35,000+

**TOTAL: \$ 144,000**

**2ND YEAR: (2016-2017)**

1. Tractor Bucket Loader/Four Wheel Drive - \$38,000
2. Zero Turn Mower - \$14,000

**TOTAL: \$ 52,000**

**3RD YEAR (2017-2018)**

1. 4 x 4 Pick-Up Truck - \$43,000
2. Toro Sand Pro - \$18,000
3. Zero Turn Mower - \$15,000

**TOTAL: \$ 76,000**

**4TH YEAR: (2018-2019)**

1. 4 x 4 Pick-Up Truck – \$44,000
2. 4 x 4 Mason Dump Truck - \$64,000
3. Zero Turn Mower - \$16,000

**TOTAL: \$124,000**

**5TH YEAR: (2019-2020)**

1. Toro Mower - \$95,000

**TOTAL: \$95,000**

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** Parks & Grounds

**Prepared by:** L. Spina

**Fiscal Year of Request:** 2015/2016

**Date Prepared:** 01/07/2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

<b>Item:</b>	<b>Description:</b>
Park Improvements	Park improvements at Watrous & Pierson Park
<b>Approximate Cost:</b>	<b>Need:</b>
\$35,000 +	Improvements to Watrous & Pierson Park required to assure that equipment is up to applicable Safety Standards. (Price based on quote received by certified recreation equipment company)

\*\*Please note: Inspection/evaluation scheduled with CIRMA for January 21, 2015. Additional information on required repairs Will be forthcoming.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Parks & Grounds

**Prepared by:** M. Conant

**Fiscal Year of Request:** 2015/2016

**Date Prepared:** 01-07-2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item:**

**Description:**

T590 Bobcat Compact Track Loader

Bobcat Compact Track Loader – Model T590

---

**Approximate Cost:**

**Need:**

\$46,000

With the extensive use of the Bobcat by the Highway Department and other departments there has been an increasing conflict of its use by the Park Maintenance Department. Due to these conflicts required work has had to be delayed and/or put off because it is not available. With the addition of a second Bobcat within the Park Maintenance Department would increase productivity in all divisions as well as allow existing attachments in inventory to be utilized regularly.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Parks & Grounds

**Prepared by:** M. Conant

**Fiscal Year of Request:** 2017/2018

**Date Prepared:** 01/07/2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item:**

**Description:**

4 x 4 Pick-Up Truck

Four-wheel Drive Heavy Duty Pick-Up Truck w/gasoline engine, tow & plow package.

---

**Approximate Cost:**

**Need:**

\$43,000

Replace existing 12-year old pick-up truck. Existing truck has excessive wear and is costly due to required repairs. This truck issued on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Parks & Grounds

**Prepared by:** M. Conant

**Fiscal Year of Request:** 2018/2019

**Date Prepared:** 01/07/2015

**Circle/Underline One:**

Capital Purchase
------------------

Capital Improvement

---

**Item:**

**Description:**

4 x 4 Pick-Up Truck

Four-wheel Drive Heavy Duty Pick-Up Truck w/gasoline engine, tow & plow package.

---

**Approximate Cost:**

**Need:**

\$44,000

Replace existing 12-year old pick-up truck. Existing truck has excessive wear and is costly due to required repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Parks & Grounds

**Prepared by:** M. Conant

**Fiscal Year of Request:** 2018/2019

**Date Prepared:** 01/07/2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

4 x 4 Mason Dump Truck

Four-wheel Drive Heavy Duty Mason Dump Truck w/diesel engine, tow plow package/sander.

**Approximate Cost:**

**Need:**

\$64,000

Replace existing 12-year old pick-up truck. Existing truck has excessive wear and is costly due to required repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities. Aassists in snow plow operations with the Highway Department.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** Parks & Grounds

**Prepared by:** M. Conant

**Fiscal Year of Request:** 2019/2020

**Date Prepared:** 01/07/2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

<b>Item:</b>	<b>Description:</b>
16-ft. Diesel Mower	Three deck mower, 4-ft to 16-ft. diesel mower

---

<b>Approximate Cost:</b>	<b>Need:</b>
\$95,000	To replace Toro Mower that is 10-years old. Present mower has lived its life expectancy and is no costly to maintain and parts are difficult to come by.



**5-YEAR CAPITAL PLAN**

**PUBLIC WORKS ADMINISTRATION**

**1ST YEAR: (2015-2016)**

1. Engineering Services – Design of Joint Facility - \$400,000
2. Pavement Management Study - \$35,000

**TOTAL: \$ 435,000**

**2ND YEAR: (2016-2017)**

1. Construction of Joint Facility - \$5,000,000

**TOTAL: \$ 5,000,000**

**3RD YEAR (2017-2018)**

1. Small SUV Vehicle - \$32,000

**TOTAL: \$ 32,000**

**4TH YEAR: (2018-2019)**

**TOTAL: -0-**

**5TH YEAR: (2019-2020)**

**TOTAL: -0-**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Public Wks-Administration

**Prepared by:** L. Spina

**Fiscal Year of Request:** 2015/2016

**Date Prepared:** 1-8-15

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

Pavement Management Study

Update Town Wide Pavement Management Study

**Approximate Cost:**

**Need:**

\$35,000

Evaluation of all Town maintained roads and sidewalk systems. This will assist in future budget development and maintenance programs. Last study was done more than ten years ago.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Public Wks-Administration

**Prepared by:** L. Spina

**Fiscal Year of Request:** 2015/2016

**Date Prepared:** 1-8-15

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

Engineering Services – Design of  
Joint Facility

**Description:**

Full design of construction plans for a joint facility on a specific parcel of land.  
35,000 SF +/- Butler type Public Works Department Facility founded on 5+ acres to  
house Highways, Sewer, and Vehicle Maintenance vehicles, equipment and supplies

**Approximate Cost:**

\$400,000

**Need:**

There is absolutely no room to renovate and expand present facilities, provide for  
storage of supplies and equipment to meet basic industry and safety standards

Also, present site is insufficient to mobilize and coordinate combined efforts to local  
personnel and additional resources as may be required to respond to natural or man-  
made disasters.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Public Wks-Administration

**Prepared by:** L. Spina

**Fiscal Year of Request:** 2016/2017

**Date Prepared:** 1-8-15

**Circle/Underline One:**

Capital Purchase

Capital Improvement

---

**Item:**

**Description:**

Construction of New Joint Facility

Construction of 35,000 SF +/- Public Works Facility to house Highway, Sewer and Vehicle Maintenance vehicles, equipment and supplies.

---

**Approximate Cost:**

**Need:**

\$5,000,000

There is absolutely no room to renovate and expand present facilities, provide for storage of supplies and equipment to meet basic industry and safety standards

Also, present site is insufficient to mobilize and coordinate combined efforts to local personnel and additional resources as may be required to respond to natural or man-made disasters.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Public Wks-Administration

**Prepared by:** L. Spina

**Fiscal Year of Request:** 2017/2018

**Date Prepared:** 1-8-15

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

Small SUV

Small Sport Utility Vehicle compatible with maintenance of existing fleet.

**Approximate Cost:**

**Need:**

\$32,000

The Public Works Director's position is an on-call 24/7 job. The Director must be able to respond to inclement weather conditions. SUV would replace present vehicle which is a 2001 Crown Victoria obtained used from the Police Department.

**5-YEAR CAPITAL PLAN**

**HIGHWAY DIVISION**

**1ST YEAR: (2015-2016)**

- 1. Mason Dump Truck - \$125,000

**TOTAL: \$ 125,000**

**2ND YEAR: (2016-2017)**

- 1. Tri-Axle Dump Truck - \$190,000

**TOTAL: \$ 190,000**

**3RD YEAR: (2017-2018)**

- 1. Roadside Mower - \$145,000

**TOTAL: \$ 145,000**

**4TH YEAR: (2018-2019)**

- 1. 40,000-lb. Single Axle Plow Truck w/Plow & Sander Body - \$190,000

**TOTAL: \$ 190,000**

**5TH YEAR: (2019-2020)**

- 1. 40,000-lb. Single Axle Plow Truck w/Plow & Sander Body - \$190,000

**TOTAL: \$ 190,000**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Highway Division

**Prepared by:** Neil Swanson

**Fiscal Year of Request:** 2015/2016

**Date Prepared:** 1-8-15

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

Mason Dump Truck

All Season Body Mason Dump Truck w/plow & sander body

**Approximate Cost:**

**Need:**

\$125,000

Replaces existing 2004 Truck which has required extensive/costly repairs due to age and condition of truck.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Highway Division

**Prepared by:** N. Swanson

**Fiscal Year of Request:** 2017/2018

**Date Prepared:** 1-8-15

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

Roadside Mower

Roadside Mower w/side mower attachment

**Approximate Cost:**

**Need:**

\$145,000

Replaces existing 1997 John Deere w/Alamo Side Mower Attachment w/9,000+hrs.



**5-YEAR CAPITAL PLAN**

**BUILDING MAINTENANCE**

**1ST YEAR: (2015-2016)**

1. Town Hall Roof / Asphalt Shingles for East & West Building - \$100,000
2. Carpet/Counter for Town Clerk's Suite & Public Works Main Office - \$50,000
3. Elevator Replacement in Town Hall - \$200,000
4. Replacement Software for Police Department HVAC System - \$23,000

**TOTAL: \$373,000**

**2ND YEAR: (2016-2017)**

1. Town Hall Parking Lot Rehabilitation - \$200,000

**TOTAL: \$ 200,000**

**3RD YEAR: (2017-2018)**

1. Storage Building for Highway Department - \$150,000

**TOTAL: \$ 150,000**

**4TH YEAR: (2018-2019)**

1. Town Hall Skylight Replacement - \$75,000

**TOTAL: \$ 75,000**

**5TH YEAR: (2019-2020)**

**TOTAL: -0-**

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Building Maintenance

**Prepared by:** L. Spina

**Fiscal Year of Request:** 2015/2016

**Date Prepared:** 01/07/2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

Town Hall Roof/Asphalt Shingles  
for East & West Building

Replace roofing on East & West Building of Town Hall

**Approximate Cost:**

**Need:**

\$100,000

Present roof is approximately 25 – 30 years old and is in need of replacement.  
Installation of new roof will assist in preserving the Town Hall and avoid possible  
damage from weather related occurrences that would result in addition costs for  
repairs to Town Hall structures.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Building Maintenance

**Prepared by:** L. Spina

**Fiscal Year of Request:** FY 2015/2016

**Date Prepared:** 1-8-2015

**Circle/Underline One:** Capital Purchase

**Capital Improvement**

**Item:**

**Description:**

Elevator Replacement / Town Hall

Replacement of elevator

**Approximate Cost:**

**Need:**

\$200,000.00

**Very Important** - Current elevator has exceeded its life cycle. Several repairs have been required in the past year. Contractor has advised that due to age of elevator not all parts and/or services may be available to repair it should it break down. If the elevator were to break down and be placed out of service, the Town Hall would not be ADA Compliant. This replacement should be done as soon as possible.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Building Maintenance

**Prepared by:** L. Spina

**Fiscal Year of Request:** FY2015/2016

**Date Prepared:** 1-8-2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

**Item:**

**Description:**

Carpet / Counter Replacements

Replace carpets and counters in Town Clerk's Suite and Public works Main Office.

**Approximate Cost:**

**Need:**

\$50,000.00

Existing carpets are over 30 years old. Carpets are deteriorating which may ultimately result in various health issues. Present counters do not comply with ADA requirements. It is important for these issues to be addressed.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** Building Maintenance

**Prepared by:** L. Spina

**Fiscal Year of Request:** FY 2015/2016

**Date Prepared:** 1-8-2015

**Circle/Underline One:** Capital Purchase

Capital Improvement

**Item:**

**Description:**

Software Replacement

HVAC Software for Police Department System

**Approximate Cost:**

**Need:**

\$23,000

Present software that controls the HVAC system at the Police Department is controlled by software through Siemens resulting in costly service calls when problems of any level arise. New software would allow control and troubleshooting of the system to be done internally whenever possible.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** Building Maintenance

**Prepared by:** L. Spina

**Fiscal Year of Request:** FY 2016/2017

**Date Prepared:** 1-8-2015

**Circle/Underline One:**      Capital Purchase

Capital Improvement

**Item:**

**Description:**

Parking Lot Rehabilitation

Rehabilitation of Town Hall Parking Lot. Parking lot to be reclaimed, paved with asphalt and curbing replaced.

**Approximate Cost:**

**Need:**

\$200,000

Parking lot conditions continue to deteriorate resulting in safety issues and hazardous conditions.

**5-YEAR CAPITAL PLAN**  
**ENGINEERING DIVISION**

**1ST YEAR: (2015/2016)**

- 1. Drainage Upgrade (Downtown Police Department Parking Lot) - \$200,000

**TOTAL: \$ 200,000**

**2ND YEAR: (2016-2017)**

- 1. Road Improvements - \$300,000

**TOTAL: \$ 300,000**

**3RD YEAR: (2017-2018)**

- 1. Road Improvements

**TOTAL: \$ 300,000**

**4TH YEAR: (2018-2019)**

- 1. Road Improvements - \$300,00

**TOTAL: \$ 300,000**

**5TH YEAR: (2019-2020)**

- 1. Road Improvements - \$300,000

**TOTAL: \$ 300,000**

**TOWN OF CROMWELL**  
**FIVE-YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**DEPARTMENT:** Engineering

**PREPARED BY:** L. Spina

**FISCAL YEAR OF REQUEST:** 2015/2016

**DATE PREPARED:** 1-8-15

**Circle/Underline One:**

**CAPITAL PURCHASE**

**CAPITAL IMPROVEMENT**

<b>ITEM:</b>	<b>DESCRIPTION:</b>
Drainage Upgrade	Drainage upgrade to downtown and Police Department Parking Lot

<b>APPROXIMATE COST:</b>	<b>NEED:</b>
\$200,000	Upgrade to drainage in the downtown Police Department Parking Lot needed to avoid flood/water damage to Police Department (side entrance, dispatch, etc.). Repair from water damage to structure and equipment could be very costly.



**TOWN OF CROMWELL**  
**FIVE-YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**DEPARTMENT:** Engineering

**PREPARED BY:** L. Spina

**FISCAL YEAR OF REQUEST:** 2016/2017

**DATE PREPARED:** 1-8-15

**Circle/Underline One:**

**CAPITAL PURCHASE**

**CAPITAL IMPROVEMENT**

<b>ITEM:</b>	<b>DESCRIPTION:</b>
Road Improvements	Improvements (paving) of various roads throughout town based on Pavement Management Study

<b>APPROXIMATE COST:</b>	<b>NEED:</b>
\$300,000	Vehicular Traffic Safety. Required to improve the deterioration of roads throughout Town. Continuing deterioration will result in unsafe & hazardous conditions for vehicular traffic. Prioritizing of roads to be based on results of Pavement Management Study.

**TOWN OF CROMWELL**

**FIVE-YEAR CAPITAL PLAN**

**REQUEST DETAIL**

**DEPARTMENT:** Engineering

**PREPARED BY:** L. Spina

**FISCAL YEAR OF REQUEST:** 2017/2018

**DATE PREPARED:** 1-8-15

**Circle/Underline One:**

**CAPITAL PURCHASE**

**CAPITAL IMPROVEMENT**

<b>ITEM:</b>	<b>DESCRIPTION:</b>
Road Improvements	Improvements (paving) of various roads throughout town based on Pavement Management Study

<b>APPROXIMATE COST:</b>	<b>NEED:</b>
\$300,000	Vehicular Traffic Safety. Required to improve the deterioration of roads throughout Town. Continuing deterioration will result in unsafe & hazardous conditions for vehicular traffic. Prioritizing of roads to be based on results of Pavement Management Study.

**TOWN OF CROMWELL**

**FIVE-YEAR CAPITAL PLAN**

**REQUEST DETAIL**

**DEPARTMENT:** Engineering

**PREPARED BY:** L. Spina

**FISCAL YEAR OF REQUEST:** 2018/2019

**DATE PREPARED:** 1-8-15

**Circle/Underline One:**

**CAPITAL PURCHASE**

**CAPITAL IMPROVEMENT**

<b>ITEM:</b>	<b>DESCRIPTION:</b>
Road Improvements	Improvements (paving) of various roads throughout town based on Pavement Management Study

<b>APPROXIMATE COST:</b>	<b>NEED:</b>
\$300,000	Vehicular Traffic Safety. Required to improve the deterioration of roads throughout Town. Continuing deterioration will result in unsafe & hazardous conditions for vehicular traffic. Prioritizing of roads to be based on results of Pavement Management Study.

## FIVE-YEAR CAPITAL PLAN REQUEST DETAIL

**PREPARED BY:** L. Spina

**DATE PREPARED:** 1-8-15

## CAPITAL IMPROVEMENT

**DESCRIPTION:**

# Improvements (paving) of various roads throughout town based on Pavement Management Study

**NEED:**

**Vehicular Traffic Safety.** Required to improve the deterioration of roads throughout Town. Continuing deterioration will result in unsafe & hazardous conditions for vehicular traffic. Prioritizing of roads to be based on results of Pavement Management Study.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** POLICE **Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2015-FY2016 **Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase Capital Improvement

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**Item:** Police Vehicles

**Description:** Replacement of two (2) vehicles, purchase and transfer of related equipment miscellaneous costs related to the replacement of vehicles.

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**Approximate Cost:** \$87,393

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** POLICE **Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2015-FY2016 **Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase Capital Improvement

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**Item:** Body Cameras

**Description:** To provide body cameras to each officer within the Department, spares and storage capacity.

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**Approximate Cost:** \$30,000

**Need:** This request is to allow for assigning a body camera to each officer so they are able to Record their contacts with the public.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE **Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2016-FY2017 **Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase Capital Improvement

---

**Item:** Police Vehicles

**Description:** Replacement of three (3) vehicles, purchase and transfer of related equipment miscellaneous costs related to the replacement of vehicles.

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**Approximate Cost:** \$133,710

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE **Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2016-FY2017 **Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase Capital Improvement

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**Item:** Carport

**Description:** 9 Bay Solar Carport

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**Approximate Cost:** \$150,000

**Need:** To protect the majority of the department's patrol fleet. In the winter it would keep the units clean from snow. In the summer during extremely hot days would provide shade, which is extremely important for the number of electronic items that are now within each unit.

Adding solar panels to offset costs of electricity.



**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE **Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2017-FY2018 **Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase Capital Improvement

**Item:** Police Vehicles

**Description:** Replacement of two (2) vehicles, purchase and transfer of related equipment miscellaneous costs related to the replacement of vehicles.

**Approximate Cost:** \$90,922

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE

**Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2017-FY2018

**Date Prepared:** January 15, 2015

**Circle/Underline One:**

Capital Purchase

Capital Improvement

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**Item:**

**Description:**

Bulletproof Vests

Body armor designed to protect officers. The body armor only has a five (5) year life span.

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**Approximate Cost:**

\$ 20,000 with the potential of receiving a portion of this money in return from federal funding

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year

**TOWN OF CROMWELL**

**FIVE YEAR CAPITAL PLAN  
REQUEST DETAIL**

**Department:** POLICE **Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2018-FY2019 **Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase Capital Improvement

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**Item:** Police Vehicles

**Description:** Replacement of two (2) vehicles, purchase and transfer of related equipment miscellaneous costs related to the replacement of vehicles.

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**Approximate Cost:** \$92,740

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** POLICE **Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2019-FY2020 **Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase Capital Improvement

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**Item:** Police Vehicles

**Description:** Replacement of two (2) vehicles, purchase and transfer of related equipment miscellaneous costs related to the replacement of vehicles.

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**Approximate Cost:** \$95,000

**Need:** This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

**TOWN OF CROMWELL**  
**FIVE YEAR CAPITAL PLAN**  
**REQUEST DETAIL**

**Department:** POLICE

**Prepared by:** Chief Anthony Salvatore

**Fiscal Year of Request:** FY2019-FY2020

**Date Prepared:** January 15, 2015

**Circle/Underline One:** Capital Purchase

Capital Improvement

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**Item:** 25- Electronic Control Devices (Tasers)

**Description:** Replacement of Electronic Control Devices worn/used by officers on a daily basis with replacement battery packs.

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**Approximate Cost:** \$25,000.00

**Need:** This request is to replace X26P Tasers officers currently use. The X26P Taser has a 5 year useful life and the majority of the X26P Tasers still operable and used by officer were manufactured in 2014.