

RECEIVED FOR RECORD
Feb 17, 2022 12:40P
JoAnn Doyle
TOWN CLERK
CROMWELL, CT

LEGAL NOTICE
TOWN OF CROMWELL

The Town Council of the Town of Cromwell, Connecticut will hold a Public Hearing on Monday, February 28, 2022 at 4:15 p.m. in the Cromwell Town Hall, Council Chambers, located 41 West Street, Cromwell, CT regarding the proposed 2022-2023 (five year) Capital Improvement Program. Citizens may direct comments regarding the proposed Capital Improvement Program to mayor@cromwellct.com.

A copy of the Capital Improvement Program, in its entirety, is available for public inspection at the office of the Town Clerk, 41 West Street, Cromwell, Connecticut and will be posted online at www.cromwellct.com.

Dated at Cromwell, Connecticut this 17th day of February 2022.

Allan Spotts, Mayor
For the Town Council

CAPITAL PLAN 2022-2023

<u>DEPARTMENT</u>	<u>REQUEST 2022 - 2023</u>	<u>AMOUNT</u>	Town Mgr <u>RECOMM.</u>	<u>Priority</u>	T/C <u>RECOMM.</u>	<u>Priority</u>	B/F <u>RECOMM.</u>
Computer	Server Upgrades	38,000	38,000	1			
		38,000	38,000		-		-
Elections	Voter Booths	10,500	-	4			
		10,500	-		-		-
PUBLIC WORKS ADMIN	Radio System Upgrade	400,000	-	ARPA?			
		400,000	-		-		-
ENGINEERING	Receiver & Tablet	20,000	20,000	1	-		-
		20,000	20,000		-		-
ROAD IMPROVEMENT FUND	Road Improvements	350,000	200,000	1			
		350,000	200,000		-		-
TRANSFER STATION	Pick Up Truck	65,000	65,000	1	-		-
		65,000	65,000		-		-
HIGHWAY	Dump Truck w/plow & sander	200,000	0	ARPA?			
	Mower Head	21,000	21,000	2	-		-
		221,000	21,000		-		-
VEHICLE MAINTENANCE	1.5 Ton Service Truck	140,000	-	4	-		-
		140,000	-		-		-
BUILDING MAINTENANCE	Police Station improvements	163,000	118,000	1			
	TownHall Telephone System-upgrade	40,000	0	OTHER			
	PBA Bldg Repairs (Pierson Park)	25,000	25,000	2			
	Brick Sealing & Repointing	13,000	13,000	2			
		241,000	156,000		-		-
PARKS & GRNDS	Tennis Courts (Watrous Park)	900,000	-	ARPA?			
	Pavilion (Watrous Park)	130,000	-	ARPA?			
	Pick Up Truck	58,000	-	4			
	Zero Turn Mower	24,000	24,000	2			
		1,112,000	24,000		-		-
POLICE	Records Storage Unit	20,000	-	3			
	Uninterruptable Power Supply	17,500	17,500	1			
	Police Radios	85,000	-	OTHER			
	Communications Upgrade	150,000	-	OTHER			
	Police Vehicles	261,000	197,500	1			
		533,500	215,000		-		-
	GRAND TOTAL	3,131,000	739,000		0		0

PRIORITY RATING CRITERIA

1 (Highest) Expenditures that are required to complete or make fully usable a major public Improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.

2 Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.

3 Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.

4 Deferred

TABLE I

CAPITAL EXPENDITURE PROGRAM SUMMARY

ITEM	BUDGET					
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
ASSESSOR						
Improvement	-	-	-	-	-	-
Purchase	225,000	-	-	-	-	350,000
COMPUTER SERVICES						
Improvement	-	38,000	-	-	-	-
Purchase	-	-	-	-	-	-
ELECTIONS						
Improvement	-	-	-	-	-	-
Purchase	-	10,500	-	-	-	-
TOWN PLANNER						
Improvement	25,000	-	-	-	-	-
Purchase	-	-	-	-	-	-
PUBLIC WORKS ADMIN.						
Improvement	332,000	400,000	-	-	-	-
Purchase	-	-	-	-	-	-
ENGINEERING						
Improvement	-	-	250,000	-	-	-
Purchase	-	20,000	-	-	-	-
ROAD IMPROVEMENT FUND						
Improvement	200,000	350,000	350,000	350,000	350,000	350,000
Purchase	-	-	-	-	-	-
TRANSFER STATION						
Improvement	-	-	-	-	-	-
Purchase	-	65,000	15,000	-	-	-

TABLE I

CAPITAL EXPENDITURE PROGRAM SUMMARY

<u>ITEM</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
HIGHWAY DIVISION						
Improvement	-	-	-	-	-	-
Purchase	90,000	221,000	190,000	200,000	260,000	200,000
VEHICLE MAINT. DIVISION						
Improvement	-	-	-	-	-	-
Purchase	-	140,000	-	-	-	-
BUILDING MAINT. DIVISION						
Improvement	985,500	241,000	-	180,000	-	-
Purchase	-	-	35,000	-	65,000	35,000
PARKS & GROUNDS DIVISION						
Improvement	-	1,030,000	-	-	-	-
Purchase	87,000	82,000	229,000	99,000	60,000	24,000
RECREATION						
Improvement	-	-	-	-	-	-
Purchase	-	-	-	-	-	-
POLICE DEPARTMENT						
Improvement	-	-	-	-	-	-
Purchase	192,000	533,500	220,000	150,000	155,000	160,000
TRANSPORTATION SVCS.						
Improvement	-	-	-	-	-	-
Purchase	-	-	-	-	-	-
TOTAL IMPROVEMENTS	1,542,500	2,059,000	600,000	530,000	350,000	350,000
TOTAL PURCHASES	594,000	1,072,000	689,000	449,000	540,000	769,000
GRAND TOTAL	2,136,500	3,131,000	1,289,000	979,000	890,000	1,119,000

TABLE II
Capital Expenditure Program
IMPROVEMENTS

<u>ITEM</u>	<u>BUDGET</u>				
	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
COMPUTER SERVICES					
Computer Server-Operating System Upgrades	38,000				
TOWN PLANNER					
Plan of Conservation & Development	25,000				
PUBLIC WORKS ADMIN.					
*Main St. Retaining Wall	332,000				
Radio System Upgrade		400,000			
Update Pavement Management Study (5years)					
ENGINEERING					
Shadow Lane Dam & Culvert Improv.	-		250,000		
ROAD IMPROVEMENT FUND					
Road Improvements	200,000	350,000	350,000	350,000	350,000
BUILDING MAINT. DIVISION					
Rehabilitate Building on Nooks Hill Road				180,000	
*Town Hall Atrium Roof, Replacement	167,200				
Town Hall Telephone System, Replacement		40,000			
*Town Hall/Library Roof Replacement	818,300				
Repairs to PBA Building at Pierson Park		25,000			
Brick Sealing (Town Hall)		13,000			
Police Station Renovations		163,000			
Police Sta. Energy Mgmt System, Replacement					
Police Sta. Window Replacements					
PARKS & GROUNDS DIVISION					
Tennis Courts-Watrous Park		900,000			
Watrous Park Pavilion		130,000			
TOTAL IMPROVEMENTS	1,542,500	2,059,000	600,000	530,000	350,000

* Separate appropriation (use of GF FB)

TABLE III
Capital Expenditure Program
PURCHASES

ITEM	BUDGET					
	2021 -2022	2022 -2023	2023 -2024	2024 -2025	2025 -2026	2026 -2027
ASSESSOR						
Revaluation	225,000					350,000
ELECTIONS						
Voting Booths		10,500				
ENGINEERING						
Receiver & Tablet	-	20,000				
TRANSFER STATION						
4X4 Pick-up Truck (replac.)	-	65,000				
Shed			15,000			
HIGHWAY DIVISION						
Mason Dump Truck w/Plow	90,000					
Dump Truck w/ Plow&Sander		200,000		200,000		200,000
Mower Head		21,000				
Crew Cab Mason Dump (2WD)			60,000			
Brush Cutter			50,000			
Leaf Vacuum			60,000			
Vibrator Roller			20,000			
Street Sweeper					260,000	
VEHICLE MAINTENANCE						
1.5 Ton Service Truck	-	140,000	-	-	-	-

TABLE III
Capital Expenditure Program
PURCHASES

ITEM	BUDGET					
	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
<u>BUILDING MAINT. DIVISION</u>						
Transit Van						35,000
Pick-up Truck w/Utility Body					65,000	
Non-CDL Bucket Truck w/Utility Body			35,000			
<u>PARKS & GROUNDS DIVISION</u>						
4X4 Pick-up Truck	55,000	58,000			60,000	
Tractor Bucket Loader 4WD			75,000			
Zero Turn Mower		24,000	24,000	24,000		24,000
16-ft. Diesel Mower			130,000			
Toro Sand Pro	32,000					
Mason Dump Truck, 4X4				75,000		
<u>POLICE DEPARTMENT</u>						
Police Vehicles (Replacement)	124,000	261,000	145,000	150,000	155,000	160,000
Electronic Control Devices (TASERs)	46,000					
Server	22,000					
Communications Updates		150,000				
Records Storage Unit		20,000				
Uninterruptible Power Supply (UPS)		17,500				
Police Radios		85,000				
Body-worn Cameras/Server			75,000			
<u>TRANSPORTATION SVCS.</u>						
Handicap Accessable Vehicle (Repl.)	-	-	-	-		
TOTAL EQUIPMENT	594,000	1,072,000	689,000	449,000	540,000	769,000

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Central Services-Computers

Prepared by: Marianne Sylvester/A&C Computers

Fiscal Year of Request: 2022-23

Date Prepared: 1/18/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Server Upgrades

Description: Upgrade 9 servers from Windows 2012R2 to 2016 OEM. Includes software, licensing, and labor. Current software expires on 10/10/2023. Update is mandatory for security purposes.
(software: 9 servers x \$895) + (licenses: 130 users x \$50) + (labor: \$2,500 x 9) = \$37,055 (rounded up to \$38,000)

Approximate Cost: \$38,000

Priority Rank (see criteria below): 1

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Elections Department

Prepared by: Bonnie Anderson and Alice Kelly

Fiscal Year of Request: 2022

Date Prepared: 1-24-22

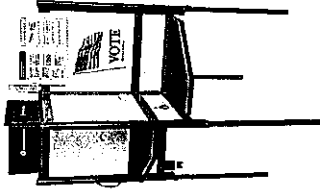
Circle/Underline One:

Capital Purchase

Capital Improvement

Item:

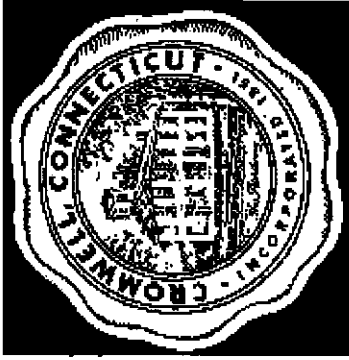
Description: Franklin4-station Voting Booth 11 @ \$899.00 = \$9,889.00 plus \$550 Shipping = \$10,439.00



Approximate Cost: \$10, 439.00 (see Invoice attached).

Priority Rank (see criteria below): #1 The voting booths we now use are 14 years old. Many of them are now not really stable and could easily fall. A person holding on to the booth for stability could result in the person falling along with the voting booth resulting in an injury. We are asking that this be approved for our upcoming November Governor Election.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
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TOWN OF CROMWELL
FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Assessor's Office

Prepared by: Shawna Baron, Assessor

Fiscal Year of Request: 2026-2027

Date Prepared: January 13, 2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 2027 Revaluation

Description: The complete reappraisal and revaluation of all taxable and exempt Real Property within the corporate limits of the TOWN OF CROMWELL, CONNECTICUT. Included in this cost the cost of litigation of court cases and the extra supplies that are necessary due to the revaluation.

This revaluation will require all properties to be visited and inspected. This requirement is every 10 years by state statute.

Approximate Cost: \$350,000.

Need: This is a state mandatory expense. State Statutes requires Towns to revalue every five years. The Town of Cromwell must perform a revaluation for the Grand List of 2027. The Town needs to have all money appropriated, by the 2026-2027 fiscal year to sign a contract in July of 2027. Anticipated cost for the 2027 revaluation is \$350,000.

5-YEAR CAPITAL PLAN

Department - #28 Engineering

1ST YEAR: 2022 /2023

#1 - Carlson BRx7 GNSS Receiver & RT4 Rugged Tablet - \$20,000

TOTAL: \$ 20,000

2ND YEAR: 2023 /2024

#1 - Shadow Lane Dam & Culvert Improvements - \$250,000

TOTAL: \$250,000

3RD YEAR: 2024 / 2025

None

TOTAL: \$ -00-

4TH YEAR: 2025 /2026

None

TOTAL: \$ -00-

5TH YEAR: 2026 /2027

None

TOTAL: \$ -00-

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Engineering

Prepared by: Jon Harriman – Town Engineer

Fiscal Year of Request: 2022/2023

Date Prepared: January 13, 2022

Circle/Underline One: Capital Purchase

Item: Carlson BRx7 GNSS receiver & RT4 Rugged Tablet

Description: GPS survey equipment, receiver antenna and data collector with survey module software preloaded

Approximate Cost: \$20,000

Need: Replacement of the department's current survey equipment purchased in 2014. The vendor that services the equipment has determined that the equipment is beyond its serviceable life and parts are no longer produced. This equipment is used for project design and construction layout. The equipment is frequently used for property line identification for tree concerns and right-of-way issues. If this equipment fails the department would be unable to perform essential tasks, and would need to hire an outside surveyor.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Engineering

Prepared by: Jon Harriman – Town Engineer

Fiscal Year of Request: 2023/2024

Date Prepared: January 25, 2022

Circle/Underline One:

Capital Improvement

Item: Shadow Lane Dam & Culvert Improvements

Description: Replacement of undersized cross culvert & address damage to dam spillway

Approximate Cost: \$250,000

Need: Existing culvert is undersized, inadequate and needs replacement. The damages to the dam in 2019 need to be addressed per DEEP Requirements and safety. This is a place holder estimate. The Town continues to work with a consulting engineer and the DEEP to get the project concept moved to design for a full understanding of cost implication.

5-YEAR CAPITAL PLAN

Department - #29 Solid Waste Removal / Recycling Center

1ST YEAR: 2022 /2023

#1-Pick-Up Truck w/plow & accessories - \$65,000

TOTAL: \$ 65,000

2ND YEAR: 2023 /2024

#1 - Shed - \$15,000

TOTAL: \$ 15,000

3RD YEAR: 2024 / 2025

None

TOTAL: \$ -00-

4TH YEAR: 2025 /2026

None

TOTAL: \$ -00-

5TH YEAR: 2026 /2027

None

TOTAL: \$ -00-

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Solid Waste

Prepared by: A. Salvatore, Jr.

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-19-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Pick-Up Truck

Description: 4 X 4 Pick-Up Truck equipped with tow, plow package, safety lighting package, liftgate, bed coating & radio system.

Approximate Cost: \$65,000

Need: Replacing existing 16+-year old 2006 GMC Pick-Up with extensive mileage, frame and floor board rot, rust, and corrosion. Present truck requires frequent maintenance. It is the recommendation of the Town's Vehicle Maintenance Mechanic that this truck be taken off line and replaced. Town and plow package will allow truck to be utilized for winter operations and daily operations at the Transfer Station.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Solid Waste

Prepared by: A. Salvatore, Jr.

Fiscal Year of Request: 2023/2024

Date Prepared: 01/19/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Shed

Description: 12 X 12 Shed

Approximate Cost: \$15,000

Need: To replace current shed and insure DEEP compliance for the containment of used bulbs dropped off by residents at the Transfer Station to be recycled. Current shed is unable to house larger bulbs and is in disrepair.

5-YEAR CAPITAL PLAN

Department- Highway

1ST YEAR: 2022 /2023

#1 - Six Wheel Dump Truck - \$200,000
#2 - Mower Head - \$21,000
TOTAL: \$ 221,000

2ND YEAR: 2023 /2024

#1 - Mason Dump Truck - \$60,000
#2 - “New” Leaf Vac - \$60,000
#3 - Vibrator Roller – \$20,000
#4 - Brush Cutter – \$50,000
TOTAL: \$190,000

3RD YEAR: 2024 / 2025

#1 - Six Wheel Dump Truck – \$200,000
TOTAL: \$200,000

4TH YEAR: 2025 /2026

#1 - Street Sweeper - \$260,000
TOTAL: \$260,000

5TH YEAR: 2026 /2027

#1 - Six Wheel Dump Truck - \$200,000
TOTAL: \$200,000

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway

Prepared by: Neil Swanson

Fiscal Year of Request: 2022/2023

Date Prepared: 01/21/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Six-Wheel Dump Truck

Description: Six-Wheel Dump Truck w/Plow & All-Season Body

Approximate Cost: \$200,000

Need: Replacing 2003 (19-year old) Sterling Dump Truck. Truck is used on a regular basis for hauling materials for various projects and for winter operations.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway

Prepared by: Neil Swanson

Fiscal Year of Request: 2022/2023

Date Prepared: 01/21/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Mower Head

Description: Fail Mower Head for Roadside Mower

Approximate Cost: \$21,000

Need: Fail mower head would be used to cut grass areas along the roadside. Present mower head is strictly for brush cutting and is limited in its use. Present mower head just lays the grass down without actually cutting it. Fail mower head make roadside mowing for efficient.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway

Prepared by: Neil Swanson

Fiscal Year of Request: 2023/2024

Date Prepared: 01/21/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Mason Dump Truck

Description: Crew Cab Mason Dump Truck

Approximate Cost: \$60,000

Need: Replaces 2006 (16-year old) GMC Truck that is in bad shape. Vehicle is used on a regular basis to transport multiple Employees and materials to job sites. Use of this vehicle assists in the reducing wear and tear on multiple vehicles within the department. It will be used for catch basin repairs, carrying blocks, cement, pulling the Mortar Mixer, etc.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway

Prepared by: Neil Swanson

Fiscal Year of Request: 2023/2024

Date Prepared: 01/21/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Brush Cutter

Description: Brush Cutter for 160 Excavator

Approximate Cost: \$50,000

Need: This unit will go on the 160 Tack Excavator and allow access for maintenance of rights-of-way, wet and retention areas.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway

Prepared by: Neil Swanson

Fiscal Year of Request: 2023/2024

Date Prepared: 01/21/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: "New" Leaf Vac

Description: "New" Trailer Mounted Leaf Vac

Approximate Cost: 60,000

Need: To replaced 1998 (24-year old) vac used for the Town's Fall Leaf Pick-Up Program and to pick up leaves along State Highways and miscellaneous areas as needed.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway

Prepared by: Neil Swanson

Fiscal Year of Request: 2023/2024

Date Prepared: 01/21/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Vibrator Roller

Description: One-ton Vibrator Roller

Approximate Cost: \$20,000

Need: To replace 35-Year Old Roller used on a regular basis for paving of driveway aprons, etc.

FIVE YEAR CAPITAL PLAN REQUEST DETAIL

Prepared by: Neil Swanson

Date Prepared: 01/21/2022

Capital Improvement

Description: Six-Wheel Dump Truck w/Plow & All-Season Body

Need: To replace 2006 International Truck in bad shape and high mileage. This vehicle is used on a regular basis for daily activities and projects.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway	Prepared by: Neil Swanson
Fiscal Year of Request: 2025/2026	Date Prepared: 01/21/2022
Circle/Underline One:	Capital Purchase Capital Improvement

Item: Street Sweeper

Description: Three-Wheel Street Sweeper

Approximate Cost: \$260,000

Need: To replace 2010 Street Sweeper Unit which has a short life span and requires very high maintenance on a regular basis.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway	Prepared by: Neil Swanson
Fiscal Year of Request: 2026/2027	Date Prepared: 01/21/2022
Circle/Underline One:	Capital Purchase Capital Improvement

Item: Six-Wheel Dump Truck

Description: Six-Wheel Dump Truck w/Plow & All-Season Body

Approximate Cost: \$200,000

Need: To replace 2008 (18-Year Old) International Dump Truck in bad shape and high mileage. Vehicle is used on a regular basis for daily activities, hauling materials for various projects and for winter operations.

5-YEAR CAPITAL PLAN

#31 VEHICLE MAINTENANCE

1ST YEAR 2022/2023:

- #1 - Option #1 -- 1.5 Ton Service Truck - \$140,000
- #2 - Option #2 -- 1-Ton Service Truck - \$45,000

TOTAL: \$45,000/Option #1 or \$140,000/Option #2

Note: Option #1 is preferred -- The need is for one or the other, will not be requesting a 2nd Vehicle in upcoming years.

2ND YEAR 2023/2024:

None

3RD YEAR 2024/2025:

None

4TH YEAR 2025/2026:

None

5TH YEAR 2026/2027:

None

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Vehicle Maintenance

Prepared by: Dan Taylor

Fiscal Year of Request: 2022/2023

Date Prepared: 01/19/2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: "New" 4 X 4 Service Truck

Description:

- Option #1:** 1.5 Ton Service Truck w/dual rear wheel with utility body, service crane, welder & air Compressor
Option #2: Gasoline powered 1-ton Pick Up Truck, standard cab, Duramag utility body, installed lift gate-"NO PLOW"

Approximate Cost:

Option #1: \$140,000 (depending on build/many different options)

Option #2: \$45,000

Need: Replace 2005 Ford Crown Victoria transferred used from Police Department. This vehicle is used to pick up various parts needed to maintain fleet and roadside repairs and is unable to be utilized for picking up of various parts resulting in downtime of needed equipment/vehicles. In addition, many times the Crown Victoria unable to hold tools

needed to make necessary roadside repairs resulting in costs to have the vehicle/equipment towed to the garage.

5-YEAR CAPITAL PLAN
#32 Building Maintenance

1ST YEAR: 2022/2023	
#1 - Telephone System at Town Hall - \$40,000	
#2 - Repairs to PBA Building at Pierson Park - \$25,000	
#2 - Brick Sealing (Town Hall) - \$13,000	
#2 - Police Department Renovations - \$163,000	
TOTAL: \$241,000	
2ND YEAR: 2023/2024	
#1 - Bucket Truck w/Utility Body - \$35,000	
TOTAL: \$35,000	
3RD YEAR: 2024/ 2025	
#1 - Renovation of Water Department Building/Nooks Hill Road - \$180,000	
TOTAL: \$ 180,000	
4TH YEAR: 2025/2026	
#1 - 4 x 4 Pick Up w/Utility Body - \$65,000	
TOTAL: \$ 65,000	
5TH YEAR: 2026/2027	
#1 - Transit Van - \$35,000	
TOTAL: \$35,000	

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Building Maintenance	Prepared by: John Gyllenhammer
Fiscal Year of Request: 2022 / 2023	Date Prepared: 01/15/2021
Circle/Underline One:	Capital Purchase Capital Improvement

Item: Facility Renovations / Police Department

Description: Interior Renovations

Approximate Cost: \$163,000

Need: Interior has not been updated/refreshed in 20-years. Replacement of flooring/carpeting is needed along with the repainting of all offices throughout the building.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Building Maintenance **Prepared by:** John Gyllenhammer

Fiscal Year of Request: 2022/2023 **Date Prepared:** 12/14/2021

Circle/Underline One: Capital Purchase Capital Improvement

Item: Repairs to PBA Building at Pierson Park

Description: Foundation repair in rear bathroom

Approximate Cost: \$25,000

NEED: Rear bathroom foundation has sunk to the point that the foundation has cracked, the steel door frame has separated and once door is closed a crow bar is need to pry it open. Foundation require structural work, a new footing in the corner along with the replacement of the floor, steel door, door frame and repair to concrete blocks. Assistant Building Official has been conferred regarding what would need to be done.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Building Maintenance **Prepared by:** John Gyllenhammer

Fiscal Year of Request: 2022/2023 **Date Prepared:** 12/03/2021

Circle/Underline One: Capital Purchase

Capital Improvement

Item: Telephone System at Town Hall

Description: "New" NEC SVC 9100 Phone System

Approximate Cost: \$40,000

NEED: Existing telephone system is over 20-years old and is no longer serviceable due to the unavailability of parts. Should the present system fail all communication would be lost.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2022/2023

Date Prepared: 01/15/2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Brick Sealing (Town Hall)

Description: Sealing of remaining brick masonry on Town Hall Building

Approximate Cost: \$13,000

Need: For the preservation and upkeep of Town Hall brick masonry. This application will complete the project of sealing that has been done over the past couple of years.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Building Maintenance	Prepared by: John Gyllenhammer
Fiscal Year of Request: 2024/2025	Date Prepared: 01/15/2021
Circle/Underline One:	Capital Purchase Capital Improvement

Item: Renovation of Old Water Department Building/Nooks Hill Rd

Description: Gut building to the studs, repair rotted sill, replace roof, install new windows, insulate, sheetrock, install heating, install lighting, install new bathroom & siding.

Approximate Cost: \$180,000

NEED: Building obtained by the Water Department is in serious disrepair due to sitting idle/unused for several years and listed items in description would need to be addressed. Rehabilitation of this building can serve useful to the Town. It would Provide an additional office area, multiple garage bays and a large fenced in parking area.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Building Maintenance **Prepared by:** John Gyllenhammer

Fiscal Year of Request: 2025/2026 **Date Prepared:** 12/3/2021

Circle/Underline One: Capital Purchase Capital Improvement

Item: 4x4 Pick Up Truck

Description: 4x4 PickUp Truck w/Utility Body

Approximate Cost: \$65,000

Need: Present truck will be 13-years old when replaced. At this time is will require frequent maintenance and result in downtime. Truck is used on a daily basis to accomplish routine maintenance at various Town facilities throughout town, to transport materials and plowing. This vehicle is pertinent to the operations of the department.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Building Maintenance **Prepared by:** John Gyllenhammer

Fiscal Year of Request: 2026/2027 **Date Prepared:** 12/3/2021

Circle/Underline One: Capital Purchase Capital Improvement

Item: Transit Van

Description: Large Cargo Van

Approximate Cost: \$35,000

Need: To be used to move various supplies/materials for maintenance at Town facilities/buildings.

5-YEAR CAPITAL PLAN

33 PARKS & GROUNDS DIVISION

1ST YEAR: (2022-2023)

- #1 - 4x4 Pick-Up Truck - \$58,000
- #1 - Watrous Park Pavilion - \$130,000
- #1 - Tennis Court's Watrous Park-\$900,000
- #1 - Zero Turn Mower - \$24,000

TOTAL: \$1,112,000

2ND YEAR: (2023-2024)

- #1 - 16ft Diesel Mower - \$130,000
- #2 - Tractor Bucket Loader/Four Wheel Drive - \$75,000
- #2 - Zero Turn Mower - \$24,000

TOTAL: \$ 229,000

3RD YEAR (2024-2025)

- #1 - 4x4 Mason Dump Truck - \$75,000
- #2 - Zero Turn Mower-\$24,000

TOTAL: \$ 99,000

4TH YEAR: (2025-2026)

- #1 - 4x4 Pick-up Truck - \$60,000

TOTAL: \$60,000

5TH YEAR: (2026-2027)

- #1 - Zero Turn Mower -24,000

TOTAL: \$24,000

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2022-/2023

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Watrous Park Tennis Courts

Description: Replace existing courts

Approximate Cost: \$900,000

Need: To replace existing courts.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2022-/2023

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4x4 Pick-Up Truck

Description: Four-Wheel Drive Heavy Duty Pick Up Truck w/ gasoline engine, tow & plow package

Approximate Cost: \$58,000

Need: Replace existing 14-year old pick-up truck. Per town Mechanic existing truck should be taken out of service and until it is replaced must be checked every 300 miles. Truck can no longer be used plow or pull a trailer. Truck is used on a daily basis to transport necessary equipment and materials for maintenance of various facilities and when required for snowplowing.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds	Prepared by: M. Conant
Fiscal Year of Request: 2023-/2024	Date Prepared: 01-13-2022
Circle/Underline One:	Capital Purchase
	Capital Improvement

Item: Tractor Bucket Loader/Four Wheel Drive

Description: Four Wheel Drive Tractor Bucket Loader

Approximate Cost: \$75,000

Need: To facilitate in the construction and upkeep of athletic fields, hauling and spreading of safety surface in playgrounds, assist in snow removal operations at Parks and sidewalks.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2022-/2023

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$24,000

Need: Replacing 2005 mower. Mower is obsolete, no longer serviceable and parts are no longer available.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2025-/2026

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4x4 Pick-Up Truck

Description: Four-Wheel Drive Heavy Duty Pick Up Truck w/ tow & plow package

Approximate Cost: \$60,000

Need: Replace existing 12-year pick-up truck. Existing truck has excessive wear and is costly due to required repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2022-/2023

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Watrous Park Pavilion

Description: 2-Tier 30 x 50 Roofed Park Picnic Pavilion

Approximate Cost: \$130,000

Need: 1977 built pavilion at Watrous Park frame/structure is rotted and in need of replacement. This pavilion is heavily used by the Recreation Department as well as residents/organizations for various functions.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2023-/2024

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$24,000

Need: To replace Zero Turn Mower that has a lot of hours on it and is becoming very costly to keep up with its maintenance/repairs. Parts are no longer in stock and need to be ordered resulting in delays/loss of productivity.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2023-/2024

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 16-ft Diesel Mower

Description: Three deck mower, 4-ft to 16-ft diesel mower

Approximate Cost: \$130,000

Need: To replace Toro Mower that is 14 years old. Present mower has lived its life expectancy and is now costly to maintain and parts are difficult to come by.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2024-/2025

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$24,000

Need: To replace Zero Turn Mower that has a lot of hours on it and is costly to keep up with its maintenance.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2024-/2025

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4x4 Mason Dump Truck

Description: Four-Wheel heavy duty mason dump truck w/diesel engine, tow plow package/sander

Approximate Cost: \$75,000

Need: Replace existing 17-year old mason dump truck. Existing truck has excessive wear and is costly due to repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities. Assists in snow plow operations with the Highway Department.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2026-/2027

Date Prepared: 01-13-2022

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$24,000

Need: To replace Zero Turn Mower with excessive hours and is costly to keep up with maintenance. Parts are no longer in stock and need to be ordered in resulting in delays & loss of productivity.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontange

Fiscal Year of Request: FY2022/23 **Date Prepared:** January 14, 2022

Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of four (4) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to the vehicles.

Approximate Cost: \$261,000

Priority Rank (see criteria below): 1 – This request is to add one vehicle to the fleet and to replace higher mileage vehicles.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE Prepared by: Chief Denise Lamontange

Fiscal Year of Request: FY2022/23 Date Prepared: January 14, 2022

Circle/Underline One: Capital Purchase Capital Improvement

Item: Communications Update

Description: Purchase upgrade of communication equipment including replacing existing switches, routers, servers, workstations and security patches.

Approximate Cost: \$150,000

Priority Rank (see criteria below): 2 – This request is to update older equipment.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontange

Fiscal Year of Request: FY2022/23 **Date Prepared:** January 14, 2022

Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Radios

Description: Purchase of new portable radios for officers to communicate with headquarters and other officers.

Approximate Cost: \$85,000

Priority Rank (see criteria below): 1 – This request is to replace current portable radios that are at the end of their life.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
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3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontange

Fiscal Year of Request: FY2022/23 **Date Prepared:** January 14, 2022

Circle/Underline One: Capital Purchase Capital Improvement

Item: Records storage unit

Description: Additional storage is needed in the records division for classified documents.

Approximate Cost: \$20,000

Priority Rank (see criteria below): 3 – The Records Division does not have adequate storage for documents.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontange

Fiscal Year of Request: FY2022/23 **Date Prepared:** January 14, 2022

Circle/Underline One: Capital Purchase Capital Improvement

Item: UPS (Uninterruptible Power Supply)

Description: A battery backup system for department.

Approximate Cost: \$ 17,500

Priority Rank (see criteria below): 1 –The current unit is at its end of life.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontange
Fiscal Year of Request: FY2023/24 **Date Prepared:** January 14, 2022
Circle/Underline One: Capital Purchase Capital Improvement

Item: Body Worn Cameras/Server

Description: Purchase and replace body worn cameras, equipment and server

Approximate Cost: \$75,000

Priority Rank (see criteria below): 4

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2023/24 **Date Prepared:** January 14, 2022
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to vehicles.

Approximate Cost: \$145,000

Priority Rank (see criteria below): 4 - This request is in concert with the Department's fleet rotation plan.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2024/25 **Date Prepared:** January 14, 2022
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to vehicles.

Approximate Cost: \$150,000

Priority Rank (see criteria below): 4 - This request is in concert with the Department's fleet rotation plan.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2025/26 **Date Prepared:** January 14, 2022
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to vehicles.

Approximate Cost: \$155,000

Priority Rank (see criteria below): 4 - This request is in concert with the Department's fleet rotation plan.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne

Fiscal Year of Request: FY2026/27

Date Prepared: January 14, 2022

Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to vehicles.

Approximate Cost: \$160,000

Priority Rank (see criteria below): 4 - This request is in concert with the Department's fleet rotation plan.

1 (Highest)	Expenditures that are required to complete or make fully usable a major public improvement; expenditures that would remedy a condition dangerous to the health, welfare and safety of the public or staff; expenditures that would provide energy saving devices.
2	Expenditures which would benefit the community; expenditures to maintain, preserve Town owned properties; expenditures which are considered proper for a progressive community in economic competition with other Towns; projects whose validity of planning and timing have been established.
3	Expenditures that are adequately planned, but not absolutely required by the community if budget restrictions prevail.
4	Deferred

PLATE NO.	CAR #	VIN	TYPE	YEAR	MILEAGE
51-CW*K9	1	1FM5K8AR5JGA58220	UTILITY	2018	41,350
52-CW*	2	1FM5K8AB6MGC02588	UTILITY	2021	1,326
53-CW	3	1FM5K8AR5EGA14501	UTILITY	2014	96,178
54-CW*	4	1FM5K8AB8MGA65542	UTILITY	2021	11,554
55-CW*	5	1FM5K8AB6MGC03272	UTILITY	2021	891
56-CW*	6	1FM5K8AR9GGB36359	UTILITY	2016	106,384
57-CW LPR	7	1FM5K8AR1FGC16544	UTILITY	2015	90,940
79-CW	8	1FMJU1GT9KEA91012	SUV	2019	51,801
50-CW	10	1FMJU1G59BEF10087	SUV	2011	63,705
43CW	11	1FM5K8AR2DGC16050	UTILITY	2013	103,214
97CW	12	1FM5K8AR8FGA57389	UTILITY	2015	102,456
100-CW*	13	1FM5K8AB8MGA65541	UTILITY	2021	9,706
584-ZOD		1FAHP2M8XDE152798	sedan	2013	60,879
470-WTG*		1FAHP2MK1KG106947	sedan	2019	36,128
519-SLH*		1FAHP2MK8HG106842	sedan	2017	60,707
345-ALB		1FAHP2MK4FG112599	sedan	2015	39,838
575-BDL		1FAHP2MK4GG113642	sedan	2016	33,613

*EXTENDED
WARRANTY

1/10/2022