

TOWN OF CROMWELL  
2021-2022 ADOPTED BUDGET

MILLRATE: 30.33

\$1,518,000,000

EXPENDITURES

1. TOWN MANAGER	\$ 406,840
2. TOWN CLERK	214,289
3. REGISTRAR OF VOTERS	80,184
4. PLANNING & ZONING	3,525
5. ECON.DEV. + REDEV. AGENCY	23,301
6. BOARD OF FINANCE	1,350
7. CAPITAL EXPEND. COMM.	-
8. CHARTER REVIS. COMM.	3,000
9. BOARD OF ASSES. APPEALS	1,200
10. ZONING BOARD OF APPEALS	1,250
11. INLAND WETLANDS	2,300
12. COMM. SUPPORT DISABLED	100
13. DONATIONS AND DUES	48,808
14. TOWN COUNCIL	41,361
15. LEGAL EXPENSE	227,100
16. CENTRAL SERVICES	204,551
17. INSURANCE EXPENSE	595,700
18. GENERAL EXPENSE	744,002
19. DEVELOPER/PLANNER	139,195
20. DEVELOPMENT COMPLIANCE	113,515
21. CONSERVATION COMM.	1,210
22. FINANCE DEPT.	437,765
23. TAX COLLECTOR	158,183
24. ASSESSOR'S OFFICE	243,706
25. TREASURER'S OFFICE	-
26. PUBLIC WORKS ADMIN.	4,577,718
27. ENGINEERING	-
28. SOL. WASTE/RECYC. CNTR.	-
29. BUILDING INSPECTION	198,829
30. HIGHWAY DEPT.	-
30A. VEHICLE MAINTENANCE	-
31. BUILDING MAINTENANCE	-
32. PARKS & GROUNDS	-
33. PUBLIC WKS/GEN. EXP.	-
34. CIVIL PREPAREDNESS	19,050
35. POLICE DEPT.	3,664,392
36. ANIMAL CONTROL	92,822
37. HEALTH DEPT.	216,639
38. HUMAN SERVICE ADMIN.	132,061
39. SENIOR SERVICES	128,121
40. TRANSPORTATION SVC.	154,230
41. YOUTH SERVICES	107,009
42. RECREATION DEPT.	276,255
43. LIBRARY	634,469
44. EMPLOYEE BENEFITS	4,008,240
TOTAL GENERAL GOVERNMENT	\$ 17,902,270
45. BONDED DEBT	3,651,450
46. BOARD OF EDUCATION	32,750,000
TOTAL GENERAL FUND	\$ 54,303,720
	\$ -

REVENUES

TAX DEPARTMENT	
CURRENT TAX @ 98.75%	\$ 45,462,459
SENIOR TAX ABATEMENT	(74,800)
INTEREST & LIENS	150,000
SUPPLEMENTAL M.V.	375,000
PRIOR YEARS' TAXES	250,000
MISCELLANEOUS	500
TOTAL TAXES	\$ 46,163,159
DEPARTMENTAL REVENUE	
BUILDING DEPARTMENT	\$ 350,000
POLICE DEPARTMENT	147,302
PUBLIC WORKS	45,900
TOWN CLERK	294,500
HEALTH DEPARTMENT	30,000
LIBRARY	2,500
RECREATION	-
SENIOR SERVICES	1,500
YOUTH SERVICES	-
ASSESSOR	1,000
TOTAL DEPARTMENTS	\$ 872,702
COMMISSIONS & BOARDS	9,500
INCOME FROM MISC. SOURCES	466,760
STATE OF CONNECTICUT	5,371,399
FUND BALANCE	1,420,200
TOTAL REVENUE	\$ 54,303,720
	\$ -

budgsumm22