

TOWN OF CROMWELL
2019-2020 ADOPTED BUDGET

MILLRATE:

30.33

\$1,442,500,000

EXPENDITURES

1. TOWN MANAGER	\$ 381,915
2. TOWN CLERK	219,242
3. REGISTRAR OF VOTERS	79,203
4. PLANNING & ZONING	3,525
5. ECONOMIC DEVELOPMENT	23,530
6. BOARD OF FINANCE	1,350
7. CAPITAL EXPEND. COMM.	-
8. CHARTER REVIS. COMM.	100
9. BOARD OF ASSES. APPEALS	1,200
10. ZONING BOARD OF APPEALS	1,250
11. INLAND WETLANDS	2,300
12. COMM. SUPPORT DISABLED	100
13. DONATIONS AND DUES	50,522
14. TOWN COUNCIL	39,905
15. LEGAL EXPENSE	228,764
16. CENTRAL SERVICES	186,800
17. INSURANCE EXPENSE	584,000
18. GENERAL EXPENSE	554,002
19. DEVELOPER/PLANNER	133,323
20. DEVELOPMENT COMPLIANCE	103,201
21. CONSERVATION COMM.	1,210
22. FINANCE DEPT.	421,531
23. TAX COLLECTOR	144,353
24. ASSESSOR'S OFFICE	241,994
25. TREASURER'S OFFICE	-
26. PUBLIC WORKS ADMIN.	4,281,223
27. ENGINEERING	-
28. SOL. WASTE/RECYC. CNTR.	-
29. BUILDING INSPECTION	203,710
30. HIGHWAY DEPT.	-
30A. VEHICLE MAINTENANCE	-
31. BUILDING MAINTENANCE	-
32. PARKS & GROUNDS	-
33. PUBLIC WKS/GEN. EXP.	-
34. CIVIL PREPAREDNESS	19,050
35. POLICE DEPT.	3,531,214
36. ANIMAL CONTROL	89,371
37. HEALTH DEPT.	198,293
38. HUMAN SERVICE ADMIN.	131,951
39. SENIOR SERVICES	109,980
40. TRANSPORTATION SVC.	189,396
41. YOUTH SERVICES	95,298
42. RECREATION DEPT.	252,731
43. LIBRARY	594,581
44. EMPLOYEE BENEFITS	3,846,399
TOTAL GENERAL GOVERNMENT	\$ 16,946,517
45. BONDED DEBT	3,704,100
46. BOARD OF EDUCATION	30,700,762
TOTAL GENERAL FUND	\$ 51,351,379

REVENUES

TAX DEPARTMENT	
CURRENT TAX @ 98.75%	\$ 43,191,835
SENIOR TAX ABATEMENT	(60,000)
INTEREST & LIENS	125,000
SUPPLEMENTAL M.V.	350,000
PRIOR YEARS' TAXES	200,000
MISCELLANEOUS	500
TOTAL TAXES	\$ 43,807,335
DEPARTMENTAL REVENUE	
BUILDING DEPARTMENT	\$ 225,000
POLICE DEPARTMENT	153,919
PUBLIC WORKS	45,300
TOWN CLERK	294,000
HEALTH DEPARTMENT	25,500
LIBRARY	8,000
RECREATION	-
SENIOR SERVICES	1,500
YOUTH SERVICES	4,000
ASSESSOR	500
TOTAL DEPARTMENTS	\$ 757,719
COMMISSIONS & BOARDS	9,250
INCOME FROM MISC. SOURCES	652,071
STATE OF CONNECTICUT	5,246,003
FUND BALANCE	879,001
TOTAL REVENUE	\$ 51,351,379
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