

TOWN OF CROMWELL  
2017-2018 ADOPTED BUDGET

MILLRATE:

31.68

\$1,353,600,000

EXPENDITURES

1. TOWN MANAGER	\$	355,302
2. TOWN CLERK		208,223
3. REGISTRAR OF VOTERS		75,477
4. PLANNING & ZONING		3,225
5. ECONOMIC DEVELOPMENT		13,336
6. BOARD OF FINANCE		1,350
7. CAPITAL EXPEND. COMM.		-
8. CHARTER REVIS. COMM.		1,501
9. BOARD OF ASSES. APPEALS		3,200
10. ZONING BOARD OF APPEALS		1,535
11. INLAND WETLANDS		2,200
12. COMM. SUPPORT DISABLED		100
13. DONATIONS AND DUES		46,042
14. TOWN COUNCIL		36,730
15. LEGAL EXPENSE		222,764
16. CENTRAL SERVICES		140,300
17. INSURANCE EXPENSE		595,400
18. GENERAL EXPENSE		761,002
19. DEVELOPER/PLANNER		142,781
20. DEVELOPMENT COMPLIANCE		103,117
21. CONSERVATION COMM.		1,510
22. FINANCE DEPT.		387,996
23. TAX COLLECTOR		144,537
24. ASSESSOR'S OFFICE		231,901
25. TREASURER'S OFFICE		-
26. PUBLIC WORKS ADMIN.		4,228,648
27. ENGINEERING		-
28. SOL. WASTE/RECYC. CNTR.		-
29. BUILDING INSPECTION		193,277
30. HIGHWAY DEPT.		-
30A. VEHICLE MAINTENANCE		-
31. BUILDING MAINTENANCE		-
32. PARKS & GROUNDS		-
33. PUBLIC WKS/GEN. EXP.		-
34. CIVIL PREPAREDNESS		19,950
35. POLICE DEPT.		3,360,449
36. ANIMAL CONTROL		79,658
37. HEALTH DEPT.		185,277
38. HUMAN SERVICE ADMIN.		118,139
39. SENIOR SERVICES		95,862
40. TRANSPORTATION SVC.		118,427
41. YOUTH SERVICES		110,364
42. RECREATION DEPT.		259,076
43. LIBRARY		590,579
44. EMPLOYEE BENEFITS		3,381,867
TOTAL GENERAL GOVERNMENT	\$	16,221,102
45. BONDED DEBT		3,687,524
46. BOARD OF EDUCATION		29,343,702
TOTAL GENERAL FUND	\$	<u>49,252,328</u>

REVENUES

TAX DEPARTMENT		
CURRENT TAX @ 98.75%	\$	42,344,534
SENIOR TAX ABATEMENT		(117,000)
INTEREST & LIENS		125,000
SUPPLEMENTAL M.V.		290,000
PRIOR YEARS' TAXES		160,000
MISCELLANEOUS		500
TOTAL TAXES	\$	<u>42,803,034</u>
DEPARTMENTAL REVENUE		
BUILDING DEPARTMENT	\$	150,100
POLICE DEPARTMENT		144,865
PUBLIC WORKS		40,300
TOWN CLERK		287,600
HEALTH DEPARTMENT		25,100
LIBRARY		9,000
RECREATION		-
SENIOR SERVICES		1,500
YOUTH SERVICES		4,000
ASSESSOR		500
TOTAL DEPARTMENTS	\$	<u>662,965</u>
COMMISSIONS & BOARDS		5,750
INCOME FROM MISC. SOURCES		369,674
STATE OF CONNECTICUT		4,720,905
FUND BALANCE		<u>690,000</u>
TOTAL REVENUE	\$	<u>49,252,328</u>
	\$	-

budgsumm17