

TOWN OF CROMWELL
2016-2017 ADOPTED BUDGET

MILLRATE: 31.38

\$1,327,000,000

EXPENDITURES

1. FIRST SELECTMAN	\$ 315,341
2. TOWN CLERK	199,255
3. REGISTRAR OF VOTERS	78,449
4. PLANNING & ZONING	3,225
5. ECONOMIC DEVELOPMENT	12,335
6. BOARD OF FINANCE	1,650
7. CAPITAL EXPEND. COMM.	-
8. CHARTER REVIS. COMM.	1,501
9. BOARD OF ASSES. APPEALS	1,100
10. ZONING BOARD OF APPEALS	1,535
11. INLAND WETLANDS	2,185
12. COMM. SUPPORT DISABLED	100
13. DONATIONS AND DUES	44,266
14. TOWN COUNCIL	35,155
15. LEGAL EXPENSE	220,766
16. CENTRAL SERVICES	142,300
17. INSURANCE EXPENSE	641,220
18. GENERAL EXPENSE	943,400
19. DEVELOPER/PLANNER	136,725
20. DEVELOPMENT COMPLIANCE	98,035
21. CONSERVATION COMM.	1,510
22. FINANCE DEPT.	363,304
23. TAX COLLECTOR	166,409
24. ASSESSOR'S OFFICE	224,099
25. TREASURER'S OFFICE	-
26. PUBLIC WORKS ADMIN.	255,703
27. ENGINEERING	213,606
28. SOL. WASTE/RECYC. CNTR.	609,713
29. BUILDING INSPECTION	184,708
30. HIGHWAY DEPT.	1,277,226
30A. VEHICLE MAINTENANCE	339,634
31. BUILDING MAINTENANCE	564,570
32. PARKS & GROUNDS	383,105
33. PUBLIC WKS/GEN. EXP.	488,275
34. CIVIL PREPAREDNESS	19,950
35. POLICE DEPT.	3,156,791
36. ANIMAL CONTROL	81,907
37. HEALTH DEPT.	179,416
38. HUMAN SERVICE ADMIN.	113,708
39. SENIOR SERVICES	93,333
40. TRANSPORTATION SVC.	112,045
41. YOUTH SERVICES	106,830
42. RECREATION DEPT.	240,035
43. LIBRARY	570,285
44. EMPLOYEE BENEFITS	3,367,742
TOTAL GENERAL GOVERNMENT	\$ 15,992,447
45. BONDED DEBT	3,588,112
46. BOARD OF EDUCATION	28,768,297
TOTAL GENERAL FUND	<u>\$ 48,348,856</u>

REVENUES

TAX DEPARTMENT	
CURRENT TAX @ 98.75%	\$ 41,117,991
SENIOR TAX ABATEMENT	(133,000)
INTEREST & LIENS	140,000
SUPPLEMENTAL M.V.	265,000
PRIOR YEARS' TAXES	160,000
MISCELLANEOUS	500
TOTAL TAXES	<u>\$ 41,550,491</u>
DEPARTMENTAL REVENUE	
BUILDING DEPARTMENT	\$ 150,050
POLICE DEPARTMENT	139,640
PUBLIC WORKS	50,300
TOWN CLERK	295,000
HEALTH DEPARTMENT	26,500
LIBRARY	9,000
RECREATION	-
SENIOR SERVICES	1,500
YOUTH SERVICES	4,750
ASSESSOR	500
TOTAL DEPARTMENTS	<u>\$ 677,240</u>
COMMISSIONS & BOARDS	6,250
INCOME FROM MISC. SOURCES	352,383
STATE OF CONNECTICUT	4,890,092
FUND BALANCE	<u>872,400</u>
TOTAL REVENUE	<u>\$ 48,348,856</u>
	\$ -

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