TOWN OF CROMWELL BOARD OF FINANCE SPECIAL MEETING TUESDAY, APRIL 4,2023 6:00 pm CROMWELL LIBRARY - BELDEN ROOM **MEETING MINUTES**

PRESENT: Chairman John Ireland, Vice Chairman Steve Wygonowski, Dan Kelly, Ed Maley, Brian Stermer, Matthew Blanchette, Anne Hulick,

ALSO PRESENT: Town Manager Anthony Salvatore, Director of Finance Sharon DeVoe, Superintendent of Schools Dr. Enza Macri, Board of Education Chairman Celina Kelleher, Board of Education Director of Financial Services Ann Burke

CALL TO ORDER: Chairman John Ireland called the meeting to order at 7:23PM

RECEIVED FOR RECORD Apr 17:2023 11:34A JoAnn Doyle TOWN CLERK CROMWELL, CT

SEAT ALTERNATES: None

DISCUSSION AND DECISION OF THE 2023-2024 PROPSED BUDGET

BUDGET LINE #47 BOARD OF EDUCATION

Ed Maley made a motion to appropriate the Board of Education budget of \$36,363,384, seconded by Dan Kelly. Lengthy Discussion followed on the budget.

John Ireland called for a break at 9:11PM. Meeting resumed at 9:21PM

Steve Wygonowski made a motion to amend the appropriation to \$36,163,384, seconded by Matthew Blanchette. STEVE WYGONOWSKI, BRAIN STERMER, MATTHEW BLANCHETTE AND DAN KELLY VOTED IN FAVOR. ED MALEY AND JOHN IRELAND VOTED NOT IN FAVOR. MOTION PASSES TO AMEND THE MOTION. STEVE WYGONOWSKI, BRIAN STERMER, MATTHEW BLANCHETTE ED MALEY AND DAN KELLY VOTED IN FAVOR. JOHN IRELAND VOTED NOT IN FAVOR. MOTION PASSES TO APPROVE THE BOARD OF EDUCATION BUDGET OF \$36,163,383.

BUDGET LINE #35 EMERGENCY MANAGEMENT

Dan Kelly made a motion to appropriate the Emergency Management budget of \$21,050, seconded by Steve Wygonowski. ALL IN FAVOR. MOTION PASSES.

BUDGET LINE #38 HEALTH DEPARTMENT

Steve Wygonowski made a motion to appropriate the Health Department budget of \$214,966, seconded by Dan Kelly. ALL IN FAVOR. MOTION PASSES.

BUDGET LINE #39 HUMAN SERVICES

Steve Wygonowski made a motion to appropriate the Human Services budget of \$144,009, seconded by Dan Kelly, ALL IN FAVOR, MOTION PASSES.

BUDGET LINE #40 SENIOR SERVICES

Steve Wygonowski made a motion to appropriate the Senior Services budget of \$145,338, seconded by Dan Kelly. ALL IN FAVOR. MOTION PASSES.

BUDGET LINE #41 TRANSPORTATION SERVICES

Steve Wygonowski made a motion to appropriate the Transportation Services budget of \$159,489, seconded by Dan Kelly. ALL IN FAVOR. MOTION PASSES.

BUDGET LINE #42 YOUTH SERVICES

Steve Wygonowski made a motion to appropriate the Youth Services budget of \$133,172, seconded by Dan Kelly. Steve Wygonowski made a motion to table this motion, seconded by Matthew Blanchette. ALL IN FAVOR. MOTION PASSES.

BUDGET LINE #43 RECREATION

Steve Wygonowski made a motion to appropriate the Recreation budget of \$290,775, seconded by Dan Kelly. ALL IN FAVOR. MOTION PASSES.

BUDGET LINE #44 LIBRARY

Steve Wygonowski made a motion to appropriate the Library budget of \$690,975, seconded by Dan Kelly. ALL IN FAVOR. MOTION PASSES. Steve Wygonowski made a motion to table this vote, seconded by Dan Kelly. ALL IN FAVOR, MOTION PASSES.

Steve Wygonowski made a motion to adjourn the meeting, seconded by Dan Kelly. ALL IN FAVOR. Meeting Adjourned at 10:34PM

Respectfully Submitted,

Sara Kennedy

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