



Town of Cromwell

NATHANIEL WHITE BUILDING
41 WEST STREET
CROMWELL, CONNECTICUT 06416

TOWN OF CROMWELL
BOARD OF FINANCE
CROMWELL TOWN HALL, COUNCIL CHAMBERS
NOTICE OF SPECIAL MEETING

The Board of Finance will hold a special meeting as follows:

Tuesday, April 6, 2021 at the Cromwell Town Hall, Council Chambers, following the scheduled Public Hearing at 7:00 pm.

AGENDA

- 1) Call to Order
- 2) Seat Alternates
- 3) Discussion and decisions on the 2021-2022 proposed budget.
- 4) Discussion on any 2021-2022 budget matters.
- 5) Adjournment

Board of Finance

Public Hearing -March 31, 2021 & April 6, 2021

Workshops- March 31st, April 6th

(April 7th scheduled for any unfinished budget decisions)

Proposed Schedule

Budget Line

Department

Staff

47 BOARD OF EDUCATION
36 POLICE DEPARTMENT
37 ANIMAL CONTROL
39 HUMAN SERVICES
40 SENIOR SERVICES
41 TRANSPORTATION SERVICES
42 YOUTH SERVICES
43 RECREATION
44 LIBRARY
35 EMERGENCY MANAGEMENT
38 HEALTH DEPT.
2 TOWN CLERK
3 ELECTIONS DEPT.
4 ECONOMIC DEVELOPMENT
4a REDEVELOPMENT AGENCY
5 DEVELOPER/PLANNER
6 DEVELOPMT.COMPLIANCE
17 TOWN COUNCIL
18 BOARD OF FINANCE
20 CHARTER REVISION COMMITTEE
21 BD.OF ASSESS.APPEALS
22 COMM. SUPPORT DISABLED
23 PLANNING+ZONING COMM
24 ZONING BD. OF APPEALS
25 INLAND WETLANDS
26 CONSERVATION COMM.

Dr. Macri
Chief Lamontagne



(Council Chambers)
WEDNESDAY, March 31, 2021
following the Public Hearing
at 7:00 PM

27 PUBLIC WORKS ADMIN.
28 ENGINEERING
29 SOL.WASTE/RECYC.CNTR
30 HIGHWAY DEPARTMENT
31 VEHICLE MAINTENANCE
32 BUILDING MAINTENANCE
33 PARKS + GROUNDS
34 PUB.WKS.-OTHER EXP.
1 TOWN MANAGER'S OFFICE
7 BUILDING INSPECTION
8 FINANCE DEPARTMENT
9 TAX COLLECTOR
10 ASSESSOR'S OFFICE
12 DONATIONS & DUES
13 LEGAL EXPENSE
14 CENTRAL SERVICES
15 INSURANCE EXPENSE
16 GENERAL EXPENSE
45 EMPLOYEE BENEFITS
46 DEBT SERVICE

Lou Spina



(Council Chambers)
TUESDAY, APRIL 6, 2021
following the Public Hearing
at 7:00 PM