

NATHANIEL WHITE BUILDING 41 WEST STREET CROMWELL, CONNECTICUT 06416

TOWN OF CROMWELL BOARD OF FINANCE CROMWELL TOWN HALL COUNCIL CHAMBERS NOTICE OF SPECIAL MEETING

The Board of Finance will hold a special meeting as follows:

Wednesday, March 31, 2021 at the Cromwell Town Hall, Council Chambers, following the scheduled Public Hearing at 7:00 pm.

AGENDA

- A. Call to Order
- B. Seat Alternates
- C. Discussion and decisions on the 2021-2022 proposed budget.
- D. Adjournment

Board of Finance

Public Hearing -March 31, 2021 & April 6, 2021
Workshops- March 31st, April 6th

(April 7th scheduled for any unfinished budget
decisions)

CENTRAL SERVICES

INSURANCE EXPENSE

GENERAL EXPENSE

EMPLOYEE BENEFITS

DEBT SERVICE

14

15

16

45

46

	Proposed Schedule		
Budget Line # 47 36 37 39 40 41 42 43 44 35 38 2 3 4 4 4a 5 6 17 18 20 21 22 23 24 25 26	Department BOARD OF EDUCATION POLICE DEPARTMENT ANIMAL CONTROL HUMAN SERVICES SENIOR SERVICES TRANSPORTATION SERVICES YOUTH SERVICES RECREATION LIBRARY EMERGENCY MANAGEMENT HEALTH DEPT. TOWN CLERK ELECTIONS DEPT. ECONOMIC DEVELOPMENT REDEVELOPMENT AGENCY DEVELOPER/PLANNER DEVELOPMT.COMPLIANCE TOWN COUNCIL BOARD OF FINANCE CHARTER REVISION COMMITTEE BD.OF ASSESS.APPEALS COMM. SUPPORT DISABLED PLANNING+ZONING COMM ZONING BD. OF APPEALS INLAND WETLANDS CONSERVATION COMM.	Staff Dr. Macri Chief Lamontagne	(Council Chambers) WEDNESDAY, March 31, 2021 following the Public Hearing at 7:00 PM
27 28 29 30 31 32 33 34 1 7 8 9 10 12 13	PUBLIC WORKS ADMIN. ENGINEERING SOL.WASTE/RECYC.CNTR HIGHWAY DEPARTMENT VEHICLE MAINTENANCE BUILDING MAINTENANCE PARKS + GROUNDS PUB.WKSOTHER EXP. TOWN MANAGER'S OFFICE BUILDING INSPECTION FINANCE DEPARTMENT TAX COLLECTOR ASSESSOR'S OFFICE DONATIONS & DUES LEGAL EXPENSE	Lou Spina	(Council Chambers) TUESDAY, APRIL 6, 2021 following the Public Hearing at 7:00 PM