



Town of Cromwell

NATHANIEL WHITE BUILDING
41 WEST STREET
CROMWELL, CONNECTICUT 06416

TOWN OF CROMWELL
BOARD OF FINANCE
CROMWELL TOWN HALL COUNCIL CHAMBERS
NOTICE OF SPECIAL MEETING

The Board of Finance will hold a special meeting as follows:

Thursday, April 7, 2022 at the Cromwell Town Hall, Council Chambers, at 6:00 pm.

AGENDA

- 1) Call to Order
- 2) Seat Alternates
- 3) Discussion and decisions on the 2022-2023 proposed budget.
- 4) Discussion on any 2022-2023 budget matters.
- 5) Adjournment

Board of Finance
Public Hearing -April 6, 2022
Workshops- April 6th, April 7th

Proposed Schedule

<u>Budget Line #</u>	<u>Department</u>
47	BOARD OF EDUCATION
35	EMERGENCY MANAGEMENT
38	HEALTH DEPT.
39	HUMAN SERVICES
40	SENIOR SERVICES
41	TRANSPORTATION SERVICES
42	YOUTH SERVICES
43	RECREATION
44	LIBRARY
1	TOWN MANAGER'S OFFICE
2	TOWN CLERK
3	ELECTIONS DEPT.
4	ECONOMIC DEVELOPMENT
4a	REDEVELOPMENT AGENCY
5	DEVELOPER/PLANNER
6	DEVELOPMT.COMPLIANCE
7	BUILDING INSPECTION
8	FINANCE DEPARTMENT
9	TAX COLLECTOR
10	ASSESSOR'S OFFICE
12	DONATIONS & DUES
13	LEGAL EXPENSE
14	CENTRAL SERVICES
15	INSURANCE EXPENSE
17	TOWN COUNCIL
18	BOARD OF FINANCE
20	CHARTER REVISION COMMITTEE
21	BD.OF ASSESS.APPEALS
22	COMM. SUPPORT DISABLED
23	PLANNING+ZONING COMM
24	ZONING BD. OF APPEALS
25	INLAND WETLANDS
26	CONSERVATION COMM.

Staff
Dr. Macri

(Belden Room, Library)
WEDNESDAY, April 6, 2022
following the Public Hearing
at 6:00 PM

36	POLICE DEPARTMENT
37	ANIMAL CONTROL
27	PUBLIC WORKS ADMIN.
28	ENGINEERING
29	SOL.WASTE/RECYC.CNTR
30	HIGHWAY DEPARTMENT
31	VEHICLE MAINTENANCE
32	BUILDING MAINTENANCE
33	PARKS + GROUNDS
34	PUB.WKS.-OTHER EXP.
16	GENERAL EXPENSE
45	EMPLOYEE BENEFITS
46	DEBT SERVICE

Chief Lamontagne
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Bill Russo

(Council Chambers)
THURSDAY, APRIL 7, 2022
at 6:00 PM