



Town of Cromwell

NATHANIEL WHITE BUILDING
41 WEST STREET
CROMWELL, CONNECTICUT 06416

TOWN OF CROMWELL
BOARD OF FINANCE
CROMWELL LIBRARY BELDEN ROOM
NOTICE OF SPECIAL MEETING

The Board of Finance will hold a special meeting as follows:

Wednesday, April 6, 2022 at the Cromwell Library, Belden Room, following the scheduled Public Hearing at 6:00 pm.

AGENDA

- A. Call to Order
- B. Seat Alternates
- C. Discussion and decisions on the 2022-2023 proposed budget.
- D. Adjournment

Board of Finance
Public Hearing -April 6, 2022
Workshops- April 6th, April 7th

Proposed Schedule

<u>Budget Line #</u>	<u>Department</u>	<u>Staff</u>
47	BOARD OF EDUCATION	Dr. Macri
35	EMERGENCY MANAGEMENT	
38	HEALTH DEPT.	
39	HUMAN SERVICES	
40	SENIOR SERVICES	
41	TRANSPORTATION SERVICES	
42	YOUTH SERVICES	
43	RECREATION	
44	LIBRARY	
1	TOWN MANAGER'S OFFICE	
2	TOWN CLERK	
3	ELECTIONS DEPT.	
4	ECONOMIC DEVELOPMENT	
4a	REDEVELOPMENT AGENCY	
5	DEVELOPER/PLANNER	
6	DEVELOPMT.COMPLIANCE	
7	BUILDING INSPECTION	
8	FINANCE DEPARTMENT	
9	TAX COLLECTOR	
10	ASSESSOR'S OFFICE	
12	DONATIONS & DUES	
13	LEGAL EXPENSE	
14	CENTRAL SERVICES	
15	INSURANCE EXPENSE	
17	TOWN COUNCIL	
18	BOARD OF FINANCE	
20	CHARTER REVISION COMMITTEE	
21	BD.OF ASSESS.APPEALS	
22	COMM. SUPPORT DISABLED	
23	PLANNING+ZONING COMM	
24	ZONING BD. OF APPEALS	
25	INLAND WETLANDS	
26	CONSERVATION COMM.	

(Belden Room, Library)
WEDNESDAY, April 6, 2022
following the Public Hearing
at 6:00 PM

36	POLICE DEPARTMENT	<div>Chief Lamontagne ↓ Bill Russo ↓ _____</div>
37	ANIMAL CONTROL	
27	PUBLIC WORKS ADMIN.	
28	ENGINEERING	
29	SOL.WASTE/RECYC.CNTR	
30	HIGHWAY DEPARTMENT	
31	VEHICLE MAINTENANCE	
32	BUILDING MAINTENANCE	
33	PARKS + GROUNDS	
34	PUB.WKS.-OTHER EXP.	
16	GENERAL EXPENSE	
45	EMPLOYEE BENEFITS	
46	DEBT SERVICE	

(Council Chambers)
THURSDAY, APRIL 7, 2022
at 6:00 PM