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JOAN AHLQUIST
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CROMWELL, CT *lc*

Town of Cromwell

NATHANIEL WHITE BUILDING
41 WEST STREET
CROMWELL, CONNECTICUT 06416

TOWN OF CROMWELL
BOARD OF FINANCE
CROMWELL TOWN HALL ROOM 224/5
NOTICE OF SPECIAL MEETING

The Board of Finance will hold a special meeting as follows:

Wednesday, April 3, 2019 at the Cromwell Town Hall, Room 224/5, following the scheduled Public Hearing at 7:00 pm.

AGENDA

- A. Call to Order
- B. Seat Alternates
- C. Discussion and decisions on the 2019-2020 Town Council's proposed budget, including Debt Service.
- D. Discussion on any 2019-2020 budget matter.
- E. Adjournment

Board of Finance

Public Hearing - April 3, 2019 & April 8, 2019

Workshops- April 3rd, April 8th

(April 15th scheduled for any unfinished budget decisions)

Proposed Schedule

Budget Line

Department

Staff

35 EMERGENCY MANAGEMENT
36 POLICE DEPARTMENT
37 ANIMAL CONTROL
39 HUMAN SERVICES
40 SENIOR SERVICES
41 TRANSPORTATION SERVICES
42 YOUTH SERVICES
43 RECREATION
44 LIBRARY
38 HEALTH DEPT.
2 TOWN CLERK
3 ELECTIONS DEPT.
9 TAX COLLECTOR
4 ECONOMIC DEVELOPMENT
4a REDEVELOPMENT AGENCY
5 DEVELOPER/PLANNER
6 DEVELOPMT.COMPLIANCE
23 PLANNING+ZONING COMM
24 ZONING BD. OF APPEALS
25 INLAND WETLANDS
26 CONSERVATION COMM.

Chief Lamontagne



Amy Saada



Kara Canney

(Town Hall Room 224/5)
WEDNESDAY, APRIL 3, 2019
following the Public Hearing
at 7:00 PM

47 BOARD OF EDUCATION
27 PUBLIC WORKS ADMIN.
28 ENGINEERING
29 SOL.WASTE/RECYC.CNTR
30 HIGHWAY DEPARTMENT
31 VEHICLE MAINTENANCE
32 BUILDING MAINTENANCE
33 PARKS + GROUNDS
34 PUB.WKS.-OTHER EXP.
1 TOWN MANAGER'S OFFICE
7 BUILDING INSPECTION
8 FINANCE DEPARTMENT
10 ASSESSOR'S OFFICE
12 DONATIONS & DUES
13 LEGAL EXPENSE
14 CENTRAL SERVICES
15 INSURANCE EXPENSE
16 GENERAL EXPENSE
17 TOWN COUNCIL
18 BOARD OF FINANCE
20 CHARTER REVISION COMMITTEE
21 BD.OF ASSESS.APPEALS
22 COMM. SUPPORT DISABLED
45 EMPLOYEE BENEFITS
46 DEBT SERVICE

Dr. McDowell
Lou Spina



(Town Hall Room 224/5)
MONDAY, APRIL 8, 2019
following the Public Hearing
at 7:00 PM