

RECEIVED FOR RECORD Feb 22,2024 03:39P JOANN DOWLE TOWN CLERK X CROMWELL, CT

## LEGAL NOTICE TOWN OF CROMWELL

The Town Council of the Town of Cromwell, Connecticut will hold a Public Hearing on Monday, March 4, 2024 at 4:15 p.m. in the Cromwell Town Hall, Council Chambers, located 41 West Street, Cromwell, CT regarding the proposed 2024-2025 (five year) Capital Improvement Program. Citizens may direct comments regarding the proposed Capital Improvement Program to <a href="mayor@cromwellct.com">mayor@cromwellct.com</a>.

A copy of the Capital Improvement Program, in its entirety, is available for public inspection at the office of the Town Clerk, 41 West Street, Cromwell, Connecticut and will be posted online at <a href="https://www.cromwellct.com">www.cromwellct.com</a>.

Dated at Cromwell, Connecticut this 22nd day of February 2024.

James Demetriades, Mayor For the Town Council

## CAPITAL PLAN 2024-2025

			Town Mgr		T/C	B/F
DEPARTMENT	REQUEST 2024 - 2025	<u>AMOUNT</u>	RECOMM.	Priority	RECOMM.	RECOMM.
				•		
PLANNING & DE		100.000	100,000	1		
	Complete Streets Plan for the Town of Cromwell	100,000	100,000			_
COLABUTER		100,000	100,000			
COMPUTER	Server-Email Platform	23,000	23,000	1		
	Server-Email Platform	23,000	23,000	<del></del>		-
ENGINEEDING		23,000	. 23,000			
ENGINEERING	For the country Dealer	970,000				
	Engineeering Design	30,000	30,000	1	•	
	South Street @ Cromwell Creek - Barrier Gates	to the second second second	30,000		<u>.</u>	-
2012 1112	TA ACAIT ELIAID	1,000,000	30,000			
ROAD IMPROVE	·	350,000	ARPA \$311,000	1		
	Road Improvements		VIII V 3311,000			<del>-</del>
		350,000	-			
HIGHWAY	4 Tarra Mindy 400 Loof Vanyura	85,000	85,000	2		
. •	1 Tarco Windy 400 Leaf Vacuum	45,000	0	4	•	
	Portable Screener	59,653	59,653	2		
	Flat Body & Brine	56,550	56,550	2		
	Crew Cab Mason Dump Truck	246,203	201,203	<del>-</del>	_	
DI DINIG . 4419	TENANOS	240,203	201,203			
BUILDING MAIN	Replacement pickup utility body/body work for existing chassis	15,000	15,000	1		
	Replacement pickup utility body/body work for existing chassis	15,000	15,000			-
DI III DING ING	COTION	13,000	13,000			
BUILDING INSP	Digitization of Existing Residential Bidg Plan & Paper Records	75,000	Defer to 2026/2027			
	Digitization of Existing Residential Bldg Plan & Paper Records  Digitization of Existing Commercial Bldg Plan & Paper Records	25,000	Implementation	Proposed	Digitization by RiverCog	
	Digitization of existing commercial blug Flan & Faper Necolus	100,000	- Implementation		-	-
VELLICIE A A A INC	TENANCE	100,000				
VEHICLE MAIN	IENANCE		v			
			*			
					<u> </u>	-
DADVC C CON		_				
PARKS & GRND		59,000	59,000	2		
	4x4 Pick-Up Truck	65,000	33,000	_		
	4x4 Mason Dump Truck Tractor Bucket Loader / Four Wheel Drive	75,000				
	Mactor Bucket Loader / Pour Wheel Drive	199,000	59,000		<u> </u>	-
201105		133,000	53,000			
POLICE	Politor Webiter	140,000	ARPA	1		
	Police Vehicles	140,000	7	_		
		140,000	-		_	· -
		140,000				
	GRAND TOTAL	2,173,203	428,203		. 0	0
	GILARD TOTAL	_,,				

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