

TOWN OF CROMWELL  
2020-2021 ADOPTED BUDGET

MILLRATE:

30.33

\$1,495,000,000

EXPENDITURES

1. TOWN MANAGER	\$ 394,157
2. TOWN CLERK	206,689
3. REGISTRAR OF VOTERS	78,164
4. PLANNING & ZONING	3,525
5. ECONOMIC DEVELOPMENT	23,911
6. BOARD OF FINANCE	1,350
7. CAPITAL EXPEND. COMM.	-
8. CHARTER REVIS. COMM.	3,000
9. BOARD OF ASSES. APPEALS	1,200
10. ZONING BOARD OF APPEALS	1,250
11. INLAND WETLANDS	2,300
12. COMM. SUPPORT DISABLED	100
13. DONATIONS AND DUES	50,491
14. TOWN COUNCIL	41,755
15. LEGAL EXPENSE	223,300
16. CENTRAL SERVICES	185,300
17. INSURANCE EXPENSE	588,200
18. GENERAL EXPENSE	340,003
19. DEVELOPER/PLANNER	136,177
20. DEVELOPMENT COMPLIANCE	109,780
21. CONSERVATION COMM.	1,210
22. FINANCE DEPT.	430,008
23. TAX COLLECTOR	154,103
24. ASSESSOR'S OFFICE	250,335
25. TREASURER'S OFFICE	-
26. PUBLIC WORKS ADMIN.	4,513,360
27. ENGINEERING	-
28. SOL. WASTE/RECYC. CNTR.	-
29. BUILDING INSPECTION	208,761
30. HIGHWAY DEPT.	-
30A. VEHICLE MAINTENANCE	-
31. BUILDING MAINTENANCE	-
32. PARKS & GROUNDS	-
33. PUBLIC WKS/GEN. EXP.	-
34. CIVIL PREPAREDNESS	19,050
35. POLICE DEPT.	3,643,667
36. ANIMAL CONTROL	89,247
37. HEALTH DEPT.	201,785
38. HUMAN SERVICE ADMIN.	134,809
39. SENIOR SERVICES	127,927
40. TRANSPORTATION SVC.	170,856
41. YOUTH SERVICES	108,429
42. RECREATION DEPT.	266,817
43. LIBRARY	617,326
44. EMPLOYEE BENEFITS	3,897,360
TOTAL GENERAL GOVERNMENT	\$ 17,225,702
45. BONDED DEBT	3,575,200
46. BOARD OF EDUCATION	31,805,990
TOTAL GENERAL FUND	<u>\$ 52,606,892</u>

REVENUES

TAX DEPARTMENT	
CURRENT TAX @ 98.75%	\$ 44,776,135
SENIOR TAX ABATEMENT	(60,000)
INTEREST & LIENS	150,000
SUPPLEMENTAL M.V.	375,000
PRIOR YEARS' TAXES	250,000
MISCELLANEOUS	500
TOTAL TAXES	<u>\$ 45,491,635</u>
DEPARTMENTAL REVENUE	
BUILDING DEPARTMENT	\$ 350,000
POLICE DEPARTMENT	158,310
PUBLIC WORKS	45,900
TOWN CLERK	294,500
HEALTH DEPARTMENT	30,000
LIBRARY	5,000
RECREATION	-
SENIOR SERVICES	1,500
YOUTH SERVICES	-
ASSESSOR	1,000
TOTAL DEPARTMENTS	<u>\$ 886,210</u>
COMMISSIONS & BOARDS	9,500
INCOME FROM MISC. SOURCES	483,781
STATE OF CONNECTICUT	5,372,466
FUND BALANCE	<u>363,300</u>
TOTAL REVENUE	<u>\$ 52,606,892</u>

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