

TOWN OF CROMWELL  
2018-2019 ADOPTED BUDGET

MILLRATE:

30.33

\$1,433,766,210

EXPENDITURES

1. TOWN MANAGER	\$ 365,585
2. TOWN CLERK	211,541
3. REGISTRAR OF VOTERS	71,423
4. PLANNING & ZONING	3,525
5. ECONOMIC DEVELOPMENT	24,761
6. BOARD OF FINANCE	1,350
7. CAPITAL EXPEND. COMM.	-
8. CHARTER REVIS. COMM.	2
9. BOARD OF ASSES. APPEALS	1,700
10. ZONING BOARD OF APPEALS	1,235
11. INLAND WETLANDS	2,300
12. COMM. SUPPORT DISABLED	100
13. DONATIONS AND DUES	48,860
14. TOWN COUNCIL	38,155
15. LEGAL EXPENSE	212,764
16. CENTRAL SERVICES	140,300
17. INSURANCE EXPENSE	606,340
18. GENERAL EXPENSE	593,002
19. DEVELOPER/PLANNER	127,220
20. DEVELOPMENT COMPLIANCE	95,333
21. CONSERVATION COMM.	1,210
22. FINANCE DEPT.	399,405
23. TAX COLLECTOR	144,691
24. ASSESSOR'S OFFICE	232,032
25. TREASURER'S OFFICE	-
26. PUBLIC WORKS ADMIN.	4,288,767
27. ENGINEERING	-
28. SOL. WASTE/RECYC. CNTR.	-
29. BUILDING INSPECTION	193,938
30. HIGHWAY DEPT.	-
30A. VEHICLE MAINTENANCE	-
31. BUILDING MAINTENANCE	-
32. PARKS & GROUNDS	-
33. PUBLIC WKS/GEN. EXP.	-
34. CIVIL PREPAREDNESS	19,950
35. POLICE DEPT.	3,399,842
36. ANIMAL CONTROL	87,237
37. HEALTH DEPT.	188,362
38. HUMAN SERVICE ADMIN.	124,930
39. SENIOR SERVICES	98,736
40. TRANSPORTATION SVC.	124,829
41. YOUTH SERVICES	100,902
42. RECREATION DEPT.	237,062
43. LIBRARY	574,539
44. EMPLOYEE BENEFITS	3,563,379
TOTAL GENERAL GOVERNMENT	\$ 16,325,307
45. BONDED DEBT	3,687,300
46. BOARD OF EDUCATION	29,724,214
TOTAL GENERAL FUND	<u>\$ 49,736,821</u>

REVENUES

TAX DEPARTMENT	
CURRENT TAX @ 98.75%	\$ 42,939,821
SENIOR TAX ABATEMENT	(95,000)
INTEREST & LIENS	125,000
SUPPLEMENTAL M.V.	300,000
PRIOR YEARS' TAXES	180,000
MISCELLANEOUS	500
TOTAL TAXES	<u>\$ 43,450,321</u>
DEPARTMENTAL REVENUE	
BUILDING DEPARTMENT	\$ 150,100
POLICE DEPARTMENT	150,698
PUBLIC WORKS	40,300
TOWN CLERK	334,600
HEALTH DEPARTMENT	25,500
LIBRARY	8,000
RECREATION	-
SENIOR SERVICES	1,500
YOUTH SERVICES	4,000
ASSESSOR	500
TOTAL DEPARTMENTS	<u>\$ 715,198</u>
COMMISSIONS & BOARDS	4,720
INCOME FROM MISC. SOURCES	420,458
STATE OF CONNECTICUT	4,517,124
FUND BALANCE	<u>629,000</u>
TOTAL REVENUE	<u>\$ 49,736,821</u>
	\$ -

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