## TOWN OF CROMWELL 2014-2015 ADOPTED BUDGET

MILLRATE: 31.18 \$1,272,511,470

## **EXPENDITURES**

## **REVENUES**

1. FIRST SELECTMAN \$ 299,378 CARPARTMENT (165,000) 2. TOWN CLERK (216,944) CURRENT TAX © 98,75% (165,000) 3. REGISTRAR OF VOTERS (65,417 SENIOR TAX ABATEMENT (166,000) 5. ECONOMIC DEVELOPMENT (18,350 SENIOR TAX BATEMENT (166,000) 6. BOARD OF FINANCE (1,650 PRIOR YEARS LIENS (90,000) 7. CAPITAL EXPEND. COMM DIRICH STANKES (180,000) 7. CAPITAL EXPEND. COMM TOTAL TAXES (39,508,380) 9. BOARD OF ASSES. APPEALS (1,555) 10. ZONING BOARD OF APPEALS (1,555) 11. INLAND WETLANDS (2,410 DEPARTMENTAL REVENUE BULIDING DEPARTMENT (129,300) 14. BOARD OF SELECTMEN (32,250 PUBLIC WORKS (15,300) 15. LEGAL EXPENSE (16,251 TOWN CLERK (280,100) 16. CENTRAL SERVICES (140,300 HEALTH DEPARTMENT (23,050) 17. INSURANCE EXPENSE (7,950 BEVICES (1,100) 18. GENERAL EXPENSE (7,950 BEVICES (1,100) 19. DEVELOPERIPLANNER (132,429 SENIOR SERVICES (4,600) 10. DEVELOPERIPLANNER (132,429 SENIOR SERVICES (4,600) 10. DEVELOPERIPLANNER (132,429 SENIOR SERVICES (4,600) 11. CONSERVATION COMM. (1,430 ASSESSOR OFFICE (1,100) 12. FINANCE DEPT. (366,988 TOTAL DEPARTMENT (5,67),350 12. FINANCE DEPT. (365,697 TOTAL REVENUE (34,600) 13. TAX COLLECTOR (187,126) 14. SOLD ASSES AROMIN. (24,951) STATE OF CONNECTICUT (5,63),350 15. PUBLIC WORKS ADMIN. (24,951) STATE OF CONNECTICUT (5,63),350 15. PUBLIC WORKS ADMIN. (24,951) STATE OF CONNECTICUT (5,63),350 16. PUBLIC WORKS ADMIN. (24,951) STATE OF CONNECTICUT (5,63),350 16. PUBLIC WORKS ADMIN. (24,951) STATE OF CONNECTICUT (5,63),350 16. SOLL WASTERRECYC. CNTR. (65,669) TOTAL REVENUE (5,652,375) 17. HIGHWAY DEPT. (1,203,170) TOTAL REVENUE (5,652,375) 18. HUMAN SERVICES (104,840) 19. SENIOR SERVICES			,,	
3. REGISTRAR OF VOTERS         65.417         SENIOR TAX ABATEMENT         (165.000)           4. PLANNING & ZONING         3.225         INTEREST & LIENS         90.000           5. ECONOMIC DEVELOPMENT         18,350         SUPPLEMENTAL M.V.         230,000           6. BOARD OF FINANCE         1,650         PRIOR YEARS TAXES         180,000           7. CAPITAL EXPEND. COMM.         -         TOTAL TAXES         \$ 39,508,380           8. CHARTER REVIS. COMM.         -         TOTAL TAXES         \$ 39,508,380           9. BOARD OF ASSES, APPEALS         1,750         1         TOTAL TAXES         \$ 39,508,380           10. ZONING BOARD OF APPEALS         1,555         1         TOTAL TAXES         \$ 39,508,380           11. INLAND WETLANDS         2,410         DEPARTMENTAL REVENUE         1           12. COMM. SUPPORT DISABLED         400         BUILDING DEPARTMENT         \$ 120,040           14. BOARD OF SELECTMEN         32,250         PUBLIC WORKS         15,300           15. LEGAL EXPENSE         161,251         TOWN CLERK         280,100           16. CENTRAL SERVICES         140,300         HEALTH DEPARTMENT         23,050           17. INSURANCE EXPENSE         71,950         RECREATION         -           18. GENERAL EXPENSE				
4. PLANNING & ZONING         3.225         INTEREST & LIENS         90,000           6. BOARD OF FINANCE         1,650         PRIOR YEARS TAXES         180,000           6. BOARD OF FINANCE         1,650         PRIOR YEARS TAXES         180,000           7. CAPITAL EXPEND. COMM.         -         MISCELLANEOUS         180,000           8. CHARTER REVIS. COMM.         -         TOTAL TAXES         \$ 39,508,380           9. BOARD OF ASSES, APPEALS         1,750         TOTAL TAXES         \$ 39,508,380           10. ZONING BOARD OF APPEALS         1,750         DEPARTMENTAL REVENUE           11. INLAND WETLANDS         2,410         DEPARTMENTAL REVENUE           12. COMM. SUPPORT DISABLED         400         BUILDING DEPARTMENT         \$ 120,040           13. DONATIONS AND DUES         37,870         POLICE DEPARTMENT         129,300           15. LEGAL EXPENSE         161,251         TOWN CLERK         280,100           16. CENTRAL SERVICES         140,300         HEALTH DEPARTMENT         23,050           17. INSURANCE EXPENSE         71,950         RECREATION         -           18. GENERAL EXPENSE         71,950         RECREATION         -           19. DEVELOPREPLANNER         132,429         SCHONESSOR         -           <				
5. ECONOMIC DEVELOPMENT         18,350         SUPPLEMENTAL M.V.         230,000           6. BOARD OF FINANCE         1,650         PRIOR YEARS' TAXES         180,000           7. CAPITAL EXPEND. COMM.         -         TOTAL TAXES         39,508,380           8. CHARTER REVIS. COMM.         -         TOTAL TAXES         39,508,380           9. BOARD OF ASSES. APPEALS         1,750         TOTAL TAXES         39,508,380           10. ZONING BOARD OF APPEALS         1,535         TOTAL TAXES         120,040           11. INLAND WETLANDS         2,410         DEPARTMENTAL REVENUE         120,040           12. COMM. SUPPORT DISABLED         400         BUILDING DEPARTMENT         120,040           13. DONATIONS AND DUES         37,870         POLICE DEPARTMENT         129,040           14. BOARD OF SELECTMEN         32,250         PUBLIC WORKS         15,300           15. LEGAL EXPENSE         161,251         TOWN CLERK         280,100           16. CENTRAL SERVICES         140,300         HEALTH DEPARTMENT         23,050           17. INSURANCE EXPENSE         71,950         RECREATION         -           19. DEVELOPER/PLANNER         132,429         SENIOR SERVICES         4,560           20. DEVELOPIRMIT COMPLIANCE         96,235         YOUT		•		, ,
6. BOARD OF FINANCE         1,650         PRIOR YEARS: TAXES         180,000           7. CAPITAL EXPEND. COMM.         -         MISCELLANEOUS         -           8. CHARTER REVIS. COMM.         -         TOTAL TAXES         \$ 39,508,380           9. BOARD OF ASSES. APPEALS         1,750         TOTAL TAXES         \$ 39,508,380           10. ZONING BOARD OF APPEALS         1,535         TILLANDS         \$ 2,410         DEPARTMENTAL REVENUE           11. INLAND WETLANDS         2,410         DEPARTMENTAL REVENUE         \$ 120,040           13. DONATIONS AND DUES         37,870         POLICE DEPARTMENT         \$ 120,040           14. BOARD OF SELECTMEN         32,250         PUBLIC WORKS         \$ 15,300           15. LEGAL EXPENSE         161,251         TOWN CLERK         280,100           16. CENTRAL SERVICES         140,300         HEALTH DEPARTMENT         23,505           18. GENERAL EXPENSE         71,950         RECREATION         -           19. DEVELOPERIPLANNER         132,429         SENIORS SERVICES         4,500           20. DEVELOPMENT COMPLIANCE         96,235         YOUTH SERVICES         4,500           21. CONSERVATION COMM.         1,430         ASSESSOR         600           22. FINANCE DEPT.         366,988		•		·
7. CAPITAL EXPEND. COMM.         -         MISCELLANEOUS         -           8. CHARTER REVIS. COMM.         1         TOTAL TAXES         \$ 39,508,380           9. BOARD OF ASSES, APPEALS         1,750         1.535           10. ZONING BOARD OF APPEALS         1,553         -           11. INLAND WETLANDS         2,410         DEPARTMENTAL REVENUE           12. COMM. SUPPORT DISABLED         400         BUILDING DEPARTMENT         \$ 120,040           13. DONATIONS AND DUES         37,870         POLICE DEPARTMENT         \$ 129,300           14. BOARD OF SELECTMEN         32,250         PUBLIC WORKS         \$ 15,300           15. LEGAL EXPENSE         161,251         TOWN CLERK         280,100           16. CENTRAL SERVICES         140,300         HEALTH DEPARTMENT         23,050           17. INSURANCE EXPENSE         71,950         RECREATION         -           19. DEVELOPRENTAL SERVICES         4,450         YOUTH SERVICES         4,460           20. DEVELOPRENTAL COMPLIANCE         96,235         YOUTH SERVICES         4,460           21. CONSERVATION COMM.         1,430         ASSESSOR         600           22. FINANCE DEPT.         366,998         TOTAL DEPARTMENTS         \$ 587,350           23. TAX COLLECTOR <td< td=""><td>5. ECONOMIC DEVELOPMENT</td><td>·</td><td>SUPPLEMENTAL M.V.</td><td></td></td<>	5. ECONOMIC DEVELOPMENT	·	SUPPLEMENTAL M.V.	
8. CHARTER REVIS. COMM.       -       TOTAL TAXES       \$39,508,380         9. BOARD OF ASSES. APPEALS       1,750       1.750         10. ZONING BOARD OF APPEALS       1,535       1.1 INLAND WETLANDS       2,410       DEPARTMENTAL REVENUE         11. INLAND WETLANDS       2,410       DEPARTMENT       \$120,040         13. DONATIONS AND DUES       37,870       POLICE DEPARTMENT       \$120,040         14. BOARD OF SELECTMEN       32,250       PUBLIC WORKS       \$15,300         15. LEGAL EXPENSE       161,251       TOWN CLERK       280,100         16. CENTRAL SERVICES       140,300       HEALTH DEPARTMENT       23,050         18. GENERAL EXPENSE       71,950       RECREATION       -         19. DEVELOPER/PLANNER       132,429       SENIOR SERVICES       4,500         20. DEVELOPMENT COMPLIANCE       96,235       YOUTH SERVICES       4,500         21. CONSERVATION COMM.       1,430       ASSESSOR       600         22. FINANCE DEPT.       366,988       TOTAL DEPARTMENTS       \$587,350         23. TAX COLLECTOR       197,126       COMMISSIONS & BOARDS       3,700         24. ASSESSOR S OFFICE       213,657       COMMISSIONS & BOARDS       3,700         25. TREASURER'S OFFICE       10 <td< td=""><td>6. BOARD OF FINANCE</td><td>1,650</td><td></td><td>180,000</td></td<>	6. BOARD OF FINANCE	1,650		180,000
9. BOARD OF ASSES. APPEALS         1,750           10. ZONING BOARD OF APPEALS         1,535           11. INLAND WETLANDS         2,410         DEPARTMENTAL REVENUE           12. COMM. SUPPORT DISABLED         400         BUILDING DEPARTMENT         \$ 120,040           13. DONATIONS AND DUES         37,870         POLICE DEPARTMENT         129,300           14. BOARD OF SELECTMEN         32,250         PUBLIC WORKS         15,300           15. LEGAL EXPENSE         161,251         TOWN CLERK         280,100           16. CENTRAL SERVICES         140,300         HEALTH DEPARTMENT         23,050           17. INSURANCE EXPENSE         532,450         LIBRARY         10,000           18. GENERAL EXPENSE         71,950         RECREATION         -           19. DEVELOPRENT COMPLIANCE         96,235         YOUTH SERVICES         4,500           20. DEVELOPMENT COMPLIANCE         96,235         YOUTH SERVICES         4,460           21. CONSERVATION COMM.         1,430         ASSESSOR         600           22. FINANCE DEPT.         366,988         TOTAL DEPARTMENTS         \$ 587,350           23. TAX COLLECTOR         187,126         COMMISSIONS & BOARDS         3,700           25. TREASURER'S OFFICE         -         INCOME FROM MISC. SO	<ol><li>CAPITAL EXPEND. COMM.</li></ol>	-	MISCELLANEOUS	
10. ZONING BOARD OF APPEALS   1,535	<ol><li>CHARTER REVIS. COMM.</li></ol>	-	TOTAL TAXES	\$ 39,508,380
11. INLAND WETLANDS	<ol><li>BOARD OF ASSES. APPEALS</li></ol>	1,750		
12 COMM. SUPPORT DISABLED   400   BUILDING DEPARTMENT   120,300   13. DONATIONS AND DUES   37,870   POLICE DEPARTMENT   129,300   14. BOARD OF SELECTMEN   32,250   PUBLIC WORKS   15,300   15. LEGAL EXPENSE   161,251   TOWN CLERK   280,100   16. CENTRAL SERVICES   140,300   HEALTH DEPARTMENT   223,050   17. INSURANCE EXPENSE   532,450   LIBRARY   10,000   18. GENERAL EXPENSE   71,950   RECREATION   -	<ol><li>ZONING BOARD OF APPEALS</li></ol>	1,535		
13. DONATIONS AND DUES   37,870   POLICE DEPARTMENT   129,300     14. BOARD OF SELECTMEN   32,250   PUBLIC WORKS   15,300     15. LEGAL EXPENSE   161,251   TOWN CLERK   280,100     16. CENTRAL SERVICES   140,300   HEALTH DEPARTMENT   23,050     17. INSURANCE EXPENSE   532,450   LIBRARY   10,000     18. GENERAL EXPENSE   71,950   RECREATION       19. DEVELOPERPLANNER   132,429   SENIOR SERVICES   4,500     19. DEVELOPMENT COMPILIANCE   96,235   YOUTH SERVICES   4,460     21. CONSERVATION COMM.   1,430   ASSESSOR   6,00     22. FINANCE DEPT.   366,988   TOTAL DEPARTMENTS   \$587,350     23. TAX COLLECTOR   187,126     24. ASSESSOR'S OFFICE   213,657   COMMISSIONS & BOARDS   3,700     25. TREASURER'S OFFICE     INCOME FROM MISC. SOURCES   267,927     26. PUBLIC WORKS ADMIN.   244,951   STATE OF CONNECTICUT   5,123,518     27. ENGINEERING   190,714   FUND BALANCE   161,500     28. SOL. WASTE/RECYC. CNTR.   655,697     29. BUILDING INSPECTION   206,719   TOTAL REVENUE   \$45,652,375     30. HIGHWAY DEPT.   1,203,170   30. VEHICLE MAINTENANCE   334,387   31. BUILDING MAINTENANCE   334,387   31. BUILDING MAINTENANCE   554,109   30. VEHICLE MAINTENANCE   336,221   33. PUBLIC WISK/GEN. EXP.   450,000   45. CIVIL, PREPAREDNESS   16,950   35, POLICE DEPT.   3,120,179   36. ANIMAL CONTROL   84,734   37. HEALTH DEPT.   155,384   38. HUMAN SERVICE ADMIN.   98,054   39. SENIOR SERVICES   104,840   42. RECREATION DEPT.   270,390   43. LIBRARY   554,159   44. EMPLOYEE BENEFITS   3,237,647   TOTAL GENERAL GOVERNMENT   \$14,609,190   44. EMPLOYEE BENEFITS   3,237,647   TOTAL GENERAL GOVERNMENT   \$14,609,190   45. BONDED DEBT   3,724,115   46. BOARD OF EDUCATION   27,319,070   47	11. INLAND WETLANDS	2,410	DEPARTMENTAL REVENUE	
14. BOARD OF SELECTMEN   32,250   PUBLIC WORKS   15,300     15. LEGAL EXPENSE   161,251   TOWN CLERK   280,100     16. CENTRAL SERVICES   140,300   HEALTH DEPARTMENT   23,050     17. INSURANCE EXPENSE   532,450   LIBRARY   10,000     18. GENERAL EXPENSE   71,950   RECREATION	<ol><li>COMM. SUPPORT DISABLED</li></ol>	400	BUILDING DEPARTMENT	\$ 120,040
16. LEGAL EXPENSE	13. DONATIONS AND DUES	37,870	POLICE DEPARTMENT	129,300
16. LEGAL EXPENSE	14. BOARD OF SELECTMEN	32,250	PUBLIC WORKS	15,300
16. CENTRAL SERVICES         140,300         HEALTH DEPARTMENT         23,050           17. INSURANCE EXPENSE         532,450         LIBRARY         10,000           18. GENERAL EXPENSE         71,950         RECREATION         -           19. DEVELOPER/PLANNER         132,429         SENIOR SERVICES         4,500           20. DEVELOPMENT COMPLIANCE         96,235         YOUTH SERVICES         4,600           21. CONSERVATION COMM.         1,430         ASSESSOR         600           22. FINANCE DEPT.         366,988         TOTAL DEPARTMENTS         \$ 587,350           23. TAX COLLECTOR         187,126         COMMISSIONS & BOARDS         3,700           24. ASSESSOR'S OFFICE         1         INCOME FROM MISC. SOURCES         267,927           26. PUBLIC WORKS ADMIN.         244,951         STATE OF CONNECTICUT         5,123,518           27. ENGINEERING         190,714         FUND BALANCE         161,500           28. SOL. WASTE/RECYC. CNTR.         655,697         TOTAL REVENUE         \$ 45,652,375           30. HIGHWAY DEPT.         1,203,170         TOTAL REVENUE         \$ -           31. BUILDING MAINTENANCE         334,387         \$ -           31. BUILDING MAINTENANCE         564,109         45,602,402           3			TOWN CLERK	
17.   INSURANCE EXPENSE   532,450   LIBRARY   10,000     18. GENERAL EXPENSE   71,950   RECREATION       19. DEVELOPER/PLANNER   132,429   SENIOR SERVICES   4,500     20. DEVELOPMENT COMPLIANCE   96,235   YOUTH SERVICES   4,460     21. CONSERVATION COMM.   1,430   ASSESSOR   600     22. FINANCE DEPT.   366,988   TOTAL DEPARTMENTS   \$587,350     23. TAX COLLECTOR   187,126   TOTAL DEPARTMENTS   587,350     24. ASSESSOR'S OFFICE   213,657   COMMISSIONS & BOARDS   3,700     25. TREASURER'S OFFICE   -   INCOME FROM MISC. SOURCES   267,927     26. PUBLIC WORKS ADMIN.   244,951   STATE OF CONNECTICUT   5,123,518     27. ENGINEERING   190,714   FUND BALANCE   161,500     28. SOL. WASTE/RECYC. CNTR.   665,697     29. BUILDING INSPECTION   206,719   TOTAL REVENUE   \$45,652,375     30. HIGHWAY DEPT.   1,203,170   304, VEHICLE MAINTENANCE   334,387   TOTAL REVENUE   \$45,652,375     31. BUILDING MAINTENANCE   354,109   336,221   33. PUBLIC WKS/GEN. EXP.   450,000   34. CIVIL PREPAREDNESS   16,950   35. POLICE DEPT.   3,120,179   36. ANIMAL CONTROL   84,734   37. HEALTH DEPT.   158,384   38. HUMAN SERVICE ADMIN.   98,054   39. SENIOR SERVICES   85,223   40. TRANSPORTATION SVC.   117,667   41. YOUTH SERVICES   104,840   42. RECREATION DEPT.   270,390   43. LIBRARY   554,159   44. EMPLOYEE BENEFITS   3,237,647   TOTAL GENERAL GOVERNMENT   \$14,609,190   45. BONDED DEBT   3,724,115   54. BONDED DEDT   3,7319,070   37. BOLDED DEDT   3,724,115   54. BONDED DEDT   3,7319,070   37. BOLDET   37. BOLDET   3,724,115   54. BONDED DEDT   3,724,115   54. BONDED DEDT   3,7319,070   37. BOLDET   37. BONDED DEBT   3,724,115   54. BONDED DEDT   3,7319,070   37. BOLDET   37. BONDED DEBT   3,724,115   54. BONDED DEBT   3,724,115   54. BONDED DEBT   3,724,115   54. BONDED D	16. CENTRAL SERVICES		HEALTH DEPARTMENT	
S. GENERAL EXPENSE   71,950   RECREATION   19. DEVELOPER/PLANNER   132,429   SENIOR SERVICES   4,500   19. DEVELOPER/PLANNER   132,429   SENIOR SERVICES   4,460   14.600		·		·
19. DEVELOPER/PLANNER   132,429   SENIOR SERVICES   4,500     20. DEVELOPMENT COMPLIANCE   96,235   YOUTH SERVICES   4,460     21. CONSERVATION COMM.   1,430   ASSESSOR   6,00     22. FINANCE DEPT.   366,988   TOTAL DEPARTMENTS   \$587,350     23. TAX COLLECTOR   187,126   TOTAL DEPARTMENTS   \$587,350     24. ASSESSOR'S OFFICE   213,657   COMMISSIONS & BOARDS   3,700     25. TREASURER'S OFFICE   1 OCCOMMISSIONS & BOARDS   3,700     26. PUBLIC WORKS ADMIN.   244,951   STATE OF CONNECTICUT   5,123,518     27. ENGINEERING   190,714   FUND BALANCE   161,500     28. SOL. WASTE/RECYC. CNTR.   655,697     29. BUILDING INSPECTION   206,719   TOTAL REVENUE   \$45,652,375     30. HIGHWAY DEPT.   1,203,170     30A. VEHICLE MAINTENANCE   334,387   \$				-
20. DEVELOPMENT COMPLIANCE         96,235         YOUTH SERVICES         4,460           21. CONSERVATION COMM.         1,430         ASSESSOR         600           22. FINANCE DEPT.         366,988         TOTAL DEPARTMENTS         \$587,350           23. TAX COLLECTOR         187,126         COMMISSIONS & BOARDS         3,700           25. TREASURER'S OFFICE         213,657         COMMISSIONS & BOARDS         267,927           26. PUBLIC WORKS ADMIN.         244,951         STATE OF CONNECTICUT         5,123,518           27. ENGINEERING         190,714         FUND BALANCE         161,500           28. SOL. WASTE/RECYC. CNTR.         655,697         TOTAL REVENUE         \$45,652,375           30. HIGHWAY DEPT.         1,203,170         TOTAL REVENUE         \$ -           31. BUILDING MAINTENANCE         334,387         \$ -           31. BUILDING MAINTENANCE         336,221         \$ -           32. PARKS & GROUNDS         336,221         \$ -           33. PUBLIC WKS/GEN. EXP.         450,000         \$ -           34. CIVIL PREPAREDNESS         16,950           35. POLICE DEPT.         158,384         \$ -           36. ANIMAL CONTROL         84,734           37. HEALTH DEPT.         158,384 <td< td=""><td></td><td></td><td></td><td>4.500</td></td<>				4.500
21. CONSERVATION COMM.       1,430       ASSESSOR       600         22. FINANCE DEPT.       366,988       TOTAL DEPARTMENTS       \$ 587,350         23. TAX COLLECTOR       187,126       COMMISSIONS & BOARDS       3,700         24. ASSESSOR'S OFFICE       -       INCOME FROM MISC. SOURCES       267,927         26. PUBLIC WORKS ADMIN.       224,951       STATE OF CONNECTICUT       5,123,518         27. ENGINEERING       190,714       FUND BALANCE       161,500         28. SOL. WASTE/RECYC. CNTR.       655,697       TOTAL REVENUE       \$ 45,652,375         29. BUILDING INSPECTION       206,719       TOTAL REVENUE       \$ 45,652,375         30A. VEHICLE MAINTENANCE       334,387       TOTAL REVENUE       \$ -         31. BUILDING MAINTENANCE       554,109       \$ -         32. PARKS & GROUNDS       336,221       \$ -         33. PUBLIC WKS/GEN. EXP.       450,000       \$ -         34. CIVIL PREPAREDNESS       16,950       \$ -         35. POLICE DEPT.       3,120,179       \$ -         36. ANIMAL CONTROL       84,734         37. HEALTH DEPT.       158,384         39. SENIOR SERVICES       85,223         40. TRANSPORTATION SVC.       117,667         41. YOUTH SERVICES<		•		·
22. FINANCE DEPT.       366,988       TOTAL DEPARTMENTS       \$ 587,350         23. TAX COLLECTOR       187,126       COMMISSIONS & BOARDS       3,700         24. ASSESSOR'S OFFICE       -       INCOME FROM MISC. SOURCES       267,927         25. TREASURER'S OFFICE       -       INCOME FROM MISC. SOURCES       267,927         26. PUBLIC WORKS ADMIN.       244,951       STATE OF CONNECTICUT       5,123,518         27. ENGINEERING       190,714       FUND BALANCE       161,500         28. SOL. WASTE/RECYC. CNTR.       655,697       TOTAL REVENUE       \$ 45,652,375         29. BUILDING INSPECTION       206,719       TOTAL REVENUE       \$ 45,652,375         30. HIGHWAY DEPT.       1,203,170       334,387       \$ -         31. BUILDING MAINTENANCE       334,387       \$ -         31. BUILDING MAINTENANCE       336,221       33. PUBLIC WKS/GEN. EXP.       450,000         32. PARKS & GROUNDS       336,221       33. PUBLIC WKS/GEN. EXP.       450,000         34. CIVIL PREPAREDNESS       16,950       35. POLICE DEPT.       3,120,179         36. ANIMAL CONTROL       84,734       34.       47.         39. SENIOR SERVICES       85,223       40. TRANSPORTATION SVC.       117,667         41. YOUTH SERVICES       104				·
23. TAX COLLECTOR 24. ASSESSOR'S OFFICE 24. ASSESSOR'S OFFICE 25. TREASURER'S OFFICE 26. PUBLIC WORKS ADMIN. 26. PUBLIC WORKS ADMIN. 27. ENGINEERING 28. SOL. WASTE/RECYC. CNTR. 29. BUILDING INSPECTION 206,719 30A. VEHICLE MAINTENANCE 31. BUILDING MAINTENANCE 32. PARKS & GROUNDS 33. PUBLIC WKS,GEN. EXP. 34. CIVIL PREPAREDNESS 35. POLICE DEPT. 37. HEALTH DEPT. 38. HUMAN SERVICE ADMIN. 39. SENIOR SERVICES 39. SENIOR SERVICES 30. TRANSPORTATION SVC. 41. YOUTH SERVICES 41. GROUNDS 42. LIBRARY 44. EMPLOYEE BENEFITS 46. BOARD OF EDUCATION 47. ASSESSIBLE TO THE MEMBER AND				
24. ASSESSOR'S OFFICE       213,657       COMMISSIONS & BOARDS       3,700         25. TREASURER'S OFFICE       -       INCOME FROM MISC. SOURCES       267,927         26. PUBLIC WORKS ADMIN.       244,951       STATE OF CONNECTICUT       5,123,518         27. ENGINEERING       190,714       FUND BALANCE       161,500         28. SOL. WASTE/RECYC. CNTR.       655,697       TOTAL REVENUE       \$ 45,652,375         29. BUILDING INSPECTION       206,719       TOTAL REVENUE       \$ 45,652,375         30. HIGHWAY DEPT.       1,203,170       304. VEHICLE MAINTENANCE       334,387         31. BUILDING MAINTENANCE       554,109       \$ -         32. PARKS & GROUNDS       336,221       \$ -         33. PUBLIC WKS/GEN. EXP.       450,000         34. CIVIL PREPAREDNESS       16,950         35. POLICE DEPT.       3,120,179         36. ANIMAL CONTROL       84,734         37. HEALTH DEPT.       158,384         38. HUMAN SERVICE ADMIN.       98,054         39. SENIOR SERVICES       85,223         40. TRANSPORTATION SVC.       117,667         41. YOUTH SERVICES       104,840         42. RECREATION DEPT.       270,390         43. LIBRARY       554,159         44. EMPLOYE			TOTAL DEL ARTIMENTO	ψ 307,330
25. TREASURER'S OFFICE 26. PUBLIC WORKS ADMIN. 27. ENGINEERING 27. ENGINEERING 28. SOL. WASTE/RECYC. CNTR. 29. BUILDING INSPECTION 206,719 30. HIGHWAY DEPT. 30. HIGHWAY DEPT. 31. BUILDING MAINTENANCE 32. PARKS & GROUNDS 33. PUBLIC WKS/GEN. EXP. 33. PUBLIC WKS/GEN. EXP. 34. CIVIL PREPAREDNESS 35. POLICE DEPT. 36. ANIMAL CONTROL 37. HEALTH DEPT. 38. HUMAN SERVICE ADMIN. 39. SENIOR SERVICES 39. SENIOR SERVICES 40. TRANSPORTATION SVC. 41. YOUTH SERVICES 41. YOUTH SERVICES 42. SAMPA 42. RECREATION DEPT. 45. BONDED DEBT 46. BOARD OF EDUCATION 244. 14, 609,190 45. BONDED DEBT 3, 124,115 46. BOARD OF EDUCATION 246,731,907		•	COMMISSIONS & BOADDS	2 700
26. PUBLIC WORKS ADMIN.       244,951       STATE OF CONNECTICUT       5,123,518         27. ENGINEERING       190,714       FUND BALANCE       161,500         28. SOL. WASTE/RECYC. CNTR.       655,697       TOTAL REVENUE       \$ 45,652,375         30. HIGHWAY DEPT.       1,203,170       TOTAL REVENUE       \$ 45,652,375         30. HIGHWAY DEPT.       1,203,170       TOTAL REVENUE       \$ -         30. VEHICLE MAINTENANCE       334,387       \$ -       -         31. BUILDING MAINTENANCE       554,109       36,221       -       -         32. PARKS & GROUNDS       336,221       36,221       -       -       -         33. PUBLIC WKS/GEN. EXP.       450,000       -		•		·
27. ENGINEERING       190,714       FUND BALANCE       161,500         28. SOL. WASTE/RECYC. CNTR.       655,697       TOTAL REVENUE       \$45,652,375         29. BUILDING INSPECTION       206,719       TOTAL REVENUE       \$45,652,375         30. HIGHWAY DEPT.       1,203,170       ***         30A. VEHICLE MAINTENANCE       334,387       \$ -         31. BUILDING MAINTENANCE       554,109       ***         32. PARKS & GROUNDS       336,221       ***         33. PUBLIC WKS/GEN. EXP.       450,000       ***         34. CIVIL PREPAREDNESS       16,950       ***         35. POLICE DEPT.       3,120,179       ***         36. ANIMAL CONTROL       84,734       ***         37. HEALTH DEPT.       158,384       ***         38. HUMAN SERVICE ADMIN.       98,054       ***         39. SENIOR SERVICES       85,223         40. TRANSPORTATION SVC.       117,667         41. YOUTH SERVICES       104,840         42. RECREATION DEPT.       270,390         43. LIBRARY       554,159         44. EMPLOYEE BENEFITS       3,237,647         TOTAL REVENUE       budgsumm15         45. BONDED DEBT       3,724,115         46. BOARD OF EDUCATION				·
28. SOL. WASTE/RECYC. CNTR. 29. BUILDING INSPECTION 206,719 30. HIGHWAY DEPT. 30. HIGHWAY DEPT. 31. BUILDING MAINTENANCE 334,387 31. BUILDING MAINTENANCE 32. PARKS & GROUNDS 33. PUBLIC WKS/GEN. EXP. 34. CIVIL PREPAREDNESS 35. POLICE DEPT. 3,120,179 36. ANIMAL CONTROL 37. HEALTH DEPT. 38. HUMAN SERVICE ADMIN. 39. SENIOR SERVICES 40. TRANSPORTATION SVC. 41. YOUTH SERVICES 42. RECREATION DEPT. 43. LIBRARY 44. EMPLOYEE BENEFITS 3,237,647 TOTAL GENERAL GOVERNMENT 46. BOARD OF EDUCATION 206,719 TOTAL REVENUE \$ 45,652,375  TOTAL REVENU		•		
29. BUILDING INSPECTION 206,719 TOTAL REVENUE \$ 45,652,375  30. HIGHWAY DEPT. 1,203,170 30A. VEHICLE MAINTENANCE 334,387 31. BUILDING MAINTENANCE 554,109 32. PARKS & GROUNDS 336,221 33. PUBLIC WKS/GEN. EXP. 450,000 34. CIVIL PREPAREDNESS 16,950 35. POLICE DEPT. 3,120,179 36. ANIMAL CONTROL 84,734 37. HEALTH DEPT. 158,384 39. SENIOR SERVICE ADMIN. 98,054 39. SENIOR SERVICES 85,223 40. TRANSPORTATION SVC. 117,667 41. YOUTH SERVICES 104,840 42. RECREATION DEPT. 270,390 43. LIBRARY 44. EMPLOYEE BENEFITS 3,237,647 TOTAL GENERAL GOVERNMENT \$ 14,609,190 45. BONDED DEBT 3,724,115 46. BOARD OF EDUCATION 27,319,070		•	FUND BALANCE	161,500
30. HIGHWAY DEPT. 1,203,170 30A. VEHICLE MAINTENANCE 334,387 \$ - 31. BUILDING MAINTENANCE 554,109 32. PARKS & GROUNDS 336,221 33. PUBLIC WKS/GEN. EXP. 450,000 34. CIVIL PREPAREDNESS 16,950 35. POLICE DEPT. 3,120,179 36. ANIMAL CONTROL 84,734 37. HEALTH DEPT. 158,384 38. HUMAN SERVICE ADMIN. 98,054 39. SENIOR SERVICES 85,223 40. TRANSPORTATION SVC. 117,667 41. YOUTH SERVICES 104,840 42. RECREATION DEPT. 270,390 43. LIBRARY 554,159 44. EMPLOYEE BENEFITS 3,237,647 TOTAL GENERAL GOVERNMENT \$ 14,609,190 45. BONDED DEBT 3,724,115 budgsumm15		·	TOTAL DEVENUE	Ф 45.050.075
30A. VEHICLE MAINTENANCE 334,387 31. BUILDING MAINTENANCE 554,109 32. PARKS & GROUNDS 336,221 33. PUBLIC WKS/GEN. EXP. 450,000 34. CIVIL PREPAREDNESS 16,950 35. POLICE DEPT. 3,120,179 36. ANIMAL CONTROL 84,734 37. HEALTH DEPT. 158,384 38. HUMAN SERVICE ADMIN. 98,054 39. SENIOR SERVICES 85,223 40. TRANSPORTATION SVC. 117,667 41. YOUTH SERVICES 104,840 42. RECREATION DEPT. 270,390 43. LIBRARY 554,159 44. EMPLOYEE BENEFITS 3,237,647 TOTAL GENERAL GOVERNMENT \$14,609,190 45. BONDED DEBT 3,724,115 46. BOARD OF EDUCATION 27,319,070			TOTAL REVENUE	\$ 45,652,375
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42. RECREATION DEPT.       270,390         43. LIBRARY       554,159         44. EMPLOYEE BENEFITS       3,237,647         TOTAL GENERAL GOVERNMENT       \$ 14,609,190         45. BONDED DEBT       3,724,115         46. BOARD OF EDUCATION       27,319,070	41. YOUTH SERVICES	104,840		
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