

TOWN OF CROMWELL  
2014-2015 ADOPTED BUDGET

MILLRATE: 31.18

\$1,272,511,470

EXPENDITURES

1. FIRST SELECTMAN	\$ 299,378
2. TOWN CLERK	216,944
3. REGISTRAR OF VOTERS	65,417
4. PLANNING & ZONING	3,225
5. ECONOMIC DEVELOPMENT	18,350
6. BOARD OF FINANCE	1,650
7. CAPITAL EXPEND. COMM.	-
8. CHARTER REVIS. COMM.	-
9. BOARD OF ASSES. APPEALS	1,750
10. ZONING BOARD OF APPEALS	1,535
11. INLAND WETLANDS	2,410
12. COMM. SUPPORT DISABLED	400
13. DONATIONS AND DUES	37,870
14. BOARD OF SELECTMEN	32,250
15. LEGAL EXPENSE	161,251
16. CENTRAL SERVICES	140,300
17. INSURANCE EXPENSE	532,450
18. GENERAL EXPENSE	71,950
19. DEVELOPER/PLANNER	132,429
20. DEVELOPMENT COMPLIANCE	96,235
21. CONSERVATION COMM.	1,430
22. FINANCE DEPT.	366,988
23. TAX COLLECTOR	187,126
24. ASSESSOR'S OFFICE	213,657
25. TREASURER'S OFFICE	-
26. PUBLIC WORKS ADMIN.	244,951
27. ENGINEERING	190,714
28. SOL. WASTE/RECYC. CNTR.	655,697
29. BUILDING INSPECTION	206,719
30. HIGHWAY DEPT.	1,203,170
30A. VEHICLE MAINTENANCE	334,387
31. BUILDING MAINTENANCE	554,109
32. PARKS & GROUNDS	336,221
33. PUBLIC WKS/GEN. EXP.	450,000
34. CIVIL PREPAREDNESS	16,950
35. POLICE DEPT.	3,120,179
36. ANIMAL CONTROL	84,734
37. HEALTH DEPT.	158,384
38. HUMAN SERVICE ADMIN.	98,054
39. SENIOR SERVICES	85,223
40. TRANSPORTATION SVC.	117,667
41. YOUTH SERVICES	104,840
42. RECREATION DEPT.	270,390
43. LIBRARY	554,159
44. EMPLOYEE BENEFITS	3,237,647
TOTAL GENERAL GOVERNMENT	\$ 14,609,190
45. BONDED DEBT	3,724,115
46. BOARD OF EDUCATION	27,319,070
TOTAL GENERAL FUND	<u>\$ 45,652,375</u>

REVENUES

TAX DEPARTMENT	
CURRENT TAX @ 98.75%	\$ 39,173,380
SENIOR TAX ABATEMENT	(165,000)
INTEREST & LIENS	90,000
SUPPLEMENTAL M.V.	230,000
PRIOR YEARS' TAXES	180,000
MISCELLANEOUS	-
TOTAL TAXES	<u>\$ 39,508,380</u>
DEPARTMENTAL REVENUE	
BUILDING DEPARTMENT	\$ 120,040
POLICE DEPARTMENT	129,300
PUBLIC WORKS	15,300
TOWN CLERK	280,100
HEALTH DEPARTMENT	23,050
LIBRARY	10,000
RECREATION	-
SENIOR SERVICES	4,500
YOUTH SERVICES	4,460
ASSESSOR	600
TOTAL DEPARTMENTS	<u>\$ 587,350</u>
COMMISSIONS & BOARDS	3,700
INCOME FROM MISC. SOURCES	267,927
STATE OF CONNECTICUT	5,123,518
FUND BALANCE	<u>161,500</u>
TOTAL REVENUE	<u>\$ 45,652,375</u>
	\$ -

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