

TOWN OF CROMWELL
2013-2014 ADOPTED BUDGET

MILLRATE: 30.75

\$1,255,155,061

EXPENDITURES

1. FIRST SELECTMAN	\$ 305,766
2. TOWN CLERK	217,181
3. REGISTRAR OF VOTERS	64,160
4. PLANNING & ZONING	4,260
5. ECONOMIC DEVELOPMENT	41,700
6. BOARD OF FINANCE	30,825
7. CAPITAL EXPEND. COMM.	90
8. CHARTER REVIS. COMM.	-
9. BOARD OF ASSES. APPEALS	3,250
10. ZONING BOARD OF APPEALS	1,485
11. INLAND WETLANDS	2,050
12. COMM. SUPPORT DISABLED	400
13. DONATIONS AND DUES	38,246
14. BOARD OF SELECTMEN	4,800
15. LEGAL EXPENSE	221,251
16. CENTRAL SERVICES	138,300
17. INSURANCE EXPENSE	603,700
18. GENERAL EXPENSE	63,950
19. DEVELOPER/PLANNER	111,020
20. DEVELOPMENT COMPLIANCE	94,137
21. CONSERVATION COMM.	1,390
22. FINANCE DEPT.	358,863
23. TAX COLLECTOR	186,021
24. ASSESSOR'S OFFICE	207,618
25. TREASURER'S OFFICE	33
26. PUBLIC WORKS ADMIN.	244,245
27. ENGINEERING	192,916
28. SOL. WASTE/RECYC. CNTR.	674,771
29. BUILDING INSPECTION	202,304
30. HIGHWAY DEPT.	1,149,558
30A. VEHICLE MAINTENANCE	310,010
31. BUILDING MAINTENANCE	538,449
32. PARKS & GROUNDS	348,112
33. PUBLIC WKS/GEN. EXP.	449,250
34. CIVIL PREPAREDNESS	16,900
35. POLICE DEPT.	2,959,011
36. ANIMAL CONTROL	83,687
37. HEALTH DEPT.	152,278
38. HUMAN SERVICE ADMIN.	106,969
39. SENIOR SERVICES	83,701
40. TRANSPORTATION SVC.	114,003
41. YOUTH SERVICES	104,105
42. RECREATION DEPT.	390,214
43. LIBRARY	539,999
44. EMPLOYEE BENEFITS	3,158,725
TOTAL GENERAL GOVERNMENT	\$ 14,519,703
45. BONDED DEBT	3,214,699
46. BOARD OF EDUCATION	26,505,257
TOTAL GENERAL FUND	<u>\$ 44,239,659</u>

REVENUES

TAX DEPARTMENT	
CURRENT TAX @ 98.75%	\$ 38,107,638
SENIOR TAX ABATEMENT	(200,000)
INTEREST & LIENS	85,000
SUPPLEMENTAL M.V.	225,000
PRIOR YEARS' TAXES	165,000
MISCELLANEOUS	-
TOTAL TAXES	<u>\$ 38,382,638</u>
DEPARTMENTAL REVENUE	
BUILDING DEPARTMENT	\$ 140,050
POLICE DEPARTMENT	73,300
PUBLIC WORKS	25,300
TOWN CLERK	290,905
HEALTH DEPARTMENT	22,100
LIBRARY	11,000
RECREATION	100,610
SENIOR SERVICES	4,500
YOUTH SERVICES	3,520
ASSESSOR	2,200
TOTAL DEPARTMENTS	<u>\$ 673,485</u>
COMMISSIONS & BOARDS	10,500
INCOME FROM MISC. SOURCES	160,840
STATE OF CONNECTICUT	4,961,196
FUND BALANCE	<u>51,000</u>
TOTAL REVENUE	<u><u>\$ 44,239,659</u></u>

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