

**TOWN OF CROMWELL, CT  
BOARD OF FINANCE  
SPECIAL MEETING  
TUESDAY, APRIL 6, 2021 7:00 pm  
CROMWELL TOWN HALL, ROOM 224-225  
MINUTES and RECORD OF VOTE**

RECEIVED FOR RECORD  
APR 22, 2021 11:01A  
JoAnn Doyle  
TOWN CLERK  
CROMWELL, CT

*PL*

Present: Chairman Julius Neto

Also Present: Town Manager Anthony Salvatore and Finance Director Marianne Sylvester.

Attendees via Zoom: Ed Maley, Steve Wygonowski, Dan Kelly, Allan Spotts, John Ireland and Anne Hulick.

**Call To Order**-Chairman Julius Neto Called the Special Meeting to order at 7:06 p.m.

**Seat Alternates**-No alternates were seated.

**Approval of Agenda**- A motion was made by Allan Spotts and seconded by Dan Kelly to approve the agenda for March 31, 2021 and April 6, 2021

A motion was made and seconded to change the proposed order of deliberations.

**Discussion and decisions on the 2021-2022 Town Councils proposed budget:**

**Budget Line #36 Police Department**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$3,664,392 for Line Item #36 Police Department. Discussion followed. **All in Favor – Motion Passed**

**CNR Approval** – A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$192,000 for Police Vehicles, Server Replacement and Electronic Control Devices. **Approved by Julius Neto, Allan Spotts, John Ireland, Dan Kelly and Opposed by Ed Maley and Steve Wygonowski – Motion Passed.**

**Budget Line #37 Animal Control**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$92,822 for Line Item #37 Animal Control. **All in Favor – Motion Passed.**

**Budget Line #27 Public Works**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$4,577,718 for Line Item #27 Public Works. Discussion by Division followed. **All in Favor – Motion Passed.**

**CNR Approval** – A motion was made by Allan Spotts and seconded by John Ireland to approve a pick up truck \$55,000 and a Toro Sand Pro \$32,000 for the Park Maintenance Department. **Approved by Julius Neto, Allan Spotts, John Ireland, Dan Kelly and Opposed by Ed Maley and Steve Wygonowski – Motion Passed.**

A motion was made by Ed Maley and seconded by Steve Wygonowski to table any further CNR projects. Chairman Neto would like to stay with the plan with CNR. **Approved by Ed Maley, Steve Wygonowski, Dan Kelly and Opposed by Julius Neto, Allan Spotts and John Ireland – Motion Fails.**

**CNR Approval** – A motion was made Allan Spotts and seconded by John Ireland to approve \$200,000 for roads. **Approved by Julius Neto, Allan Spotts, John Ireland, Dan Kelly and Opposed by Ed Maley and Steve Wygonowski – Motion Passed.**

Chairman Neto called a short break at 8:38 p.m. Meeting resumed at 8:44 p.m.

#### **Budget Line #39 Human Services**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$132,061 for Line Item #39 Human Services. **All in Favor – Motion Passed.**

#### **Budget Line #40 Senior Services**

A motion was made by Allan Spotts and seconded by Dan Kelly to approve \$128,121 for Line Item #40 Senior Services. **All in Favor – Motion Passed.**

#### **Budget Line #41 Transportation Services**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$154,230 for Line Item #41 Transportation Services. **All in Favor – Motion Passed.**

#### **Budget Line #43 Youth Services**

A motion was made by Allan Spotts and seconded by Dan Kelly to approve \$107,009 for Line Item #42 Youth Services. **All in Favor – Motion Passed.**

#### **Budget Line #43 Recreation Department**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$276,255 for Line Item #43 Recreation Department. **All in Favor – Motion Passed.**

#### **Budget Line #44 Library**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$634,469 for Line Item #44 Library. **All in Favor – Motion Passed.**

#### **Budget Line #35 Emergency Management**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$19,050 for Line Item #35 Emergency Management. **All in Favor – Motion Passed.**

#### **Budget Line #38 Health Department**

A motion was made by Allan Spotts and seconded by Dan Kelly to approve \$216,639 for Line Item #38 Health Department. **All in Favor – Motion Passed.**

#### **Budget Line #2 Town Clerk**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$214,289 for Line Item #2 Town Clerk. **All in Favor – Motion Passed.**

#### **Budget Line #3 Elections Department**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$80,184 for Line Item #3 Elections Department. **All in Favor – Motion Passed.**

#### **Budget Line #4 Economic Development**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$22,401 for Line Item #4 Economic Development. **All in Favor – Motion Passed.**

#### **Budget Line #4a Redevelopment Agency**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$900 for Line Item 4a Redevelopment Agency. **All in Favor – Motion Passed.**

#### **Budget Line #5 Developer/Planner**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$139,195 for Line Item #5 Developer/Planner. **All in Favor – Motion Passed.**

**CNR Approval** -A motion was made by Allan Spotts and seconded by John Ireland to approve \$25,000 for a Plan of Conservation and Development. **Approved by Julius Neto, Allan Spotts, John Ireland, Dan Kelly and Opposed by Ed Maley and Steve Wygonowski – Motion Passed.**

#### **Budget Line #6 Development Compliance**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$113,515 for Line Item #6 Development Compliance. **All in Favor – Motion Passed.**

#### **Budget Line #17 Town Council**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$41,361 for Line Item #17 Town Council. **All in Favor – Motion Passed.**

#### **Budget Line #18 Board of Finance**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$1,350 for Line Item #18 Board of Finance. **All in Favor – Motion Passed.**

#### **Budget Line #20 Charter Revision Committee**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$3,000 for Line Item 20 Charter Revision Committee. **Approved by Julius Neto, Allan Spotts, John Ireland, Dan Kelly, Steve Wygonowski and Opposed by Ed Maley – Motion Passed.**

#### **Budget Line #21 Board of Assessment Appeals**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$1,200 for Line Item #21 Board of Assessment Appeals. **All in Favor – Motion Passed.**

#### **Budget Line #22 Committee to Support Disabled People**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$100 for Line Item #22 Committee to Support Disabled People. **All in Favor – Motion Passed.**

#### **Budget Line #23 Planning & Zoning Committee**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$3,525 for Line Item #23 Planning & Zoning Committee. **All in Favor – Motion Passed.**

#### **Budget Line #24 Zoning Board of Appeals**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$1,250 for Line Item #24 Zoning Board of Appeals. **All in Favor – Motion Passed.**

#### **Budget Line #25 Inland Wetlands**

A motion was made by Dan Kelly and seconded by Allan Spotts to approve \$2,300 for Line Item #26 Inland Wetlands. **All in Favor – Motion Passed.**

#### **Budget Line #26 Conservation Committee**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$1,210 for Line Item #26 Conservation Committee. **All in Favor – Motion Passed.**

#### **Budget Line #1 Town Manager**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$406,840 for Line Item #1 Town Manager. **All in Favor – Motion Passed.**

#### **Budget Line #7 Building Inspection**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$198,829 for Line Item #7 Building Inspection. **All in Favor – Motion Passed.**

#### **Budget Line #8 Finance Department**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$437,765 for Line Item #8 Finance Department. **All in Favor – Motion Passed.**

#### **Budget Line #9 Revenue Collector**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$158,183 for Line Item #9 Revenue Collector. **All in Favor – Motion Passed.**

#### **Budget Line #10 Assessor's Office**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$243,706 for Line Item #10 Assessor's Office. **All in Favor – Motion Passed.**

**CNR Approval** – A motion was made by Allan Spotts and seconded by John Ireland to approve \$225,000 for Revaluation 2022. **Approved by Julius Neto, Allan Spotts, John Ireland, Dan Kelly and Opposed by Ed Maley and Steve Wygonowski – Motion Passed.**

#### **Budget Line #12 Donations & Dues**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$48,808 for Line Item #12 Donations & Dues. **All in Favor – Motion Passed.**

#### **Budget Line #13 Legal Expense**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$227,100 for Line Item #13 Legal Expense. **All in Favor – Motion Passed.**

#### **Budget Line Item #14 Central Services**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$204,551 for Line Item #14 Central Services. **All in Favor – Motion Passed.**

#### **Budget Line Item #15 Insurance Expense**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$595,700 for Line Item #15 Insurance Expense. **All in Favor – Motion Passed.**

#### **Budget Line Item #16 General Expense**

A motion was made by Allan Spotts and seconded by Steve Wygonowski to approve \$744,002 for Line Item #16 General Expense. **Approved by Julius Neto, Allan Spotts, John Ireland, Dan Kelly and Opposed by Ed Maley and Steve Wygonowski – Motion Passed.**

#### **Budget Line Item #45 Employee Benefits**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$4,008,240 for Line Item #45 Employee Benefits. **All in Favor – Motion Passed.**

#### **General Fund Budget**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$17,902,270 for the General Fund Budget. **All in Favor – Motion Passed.**

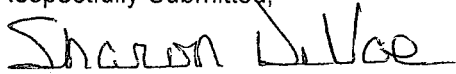
#### **Budget Line #46 Debt Service**

A motion was made by Allan Spotts and seconded by John Ireland to approve \$3,651,450 for Line Item #46 Debt Service. **All in Favor – Motion Passed.**

Discussion on the Referendum followed.

A motion was made by John Ireland and seconded by Steve Wygonowski to adjourn the Special Meeting of April 6, 2021 at 10:25 p.m.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Sharon DeVoe". The signature is written in a cursive, flowing style with a horizontal line extending from the end.

Sharon DeVoe  
Recording Clerk