



04-12-17A10:52 RCVD

# Town of Cromwell

NATHANIEL WHITE BUILDING  
41 WEST STREET  
CROMWELL, CONNECTICUT 06416

RECEIVED FOR FILING  
4-12-2017 at 10:57AM  
TOWN CLERK'S OFFICE  
CROMWELL, CONN.

*[Signature]*  
TOWN CLERK

TOWN OF CROMWELL  
BOARD OF FINANCE  
CROMWELL TOWN HALL ROOM 224/5  
NOTICE OF SPECIAL MEETING

The Board of Finance will hold a special meeting as follows:

Monday, April 17, 2017 at the Cromwell Town Hall, Room 224/5 at 7:00 pm.

## AGENDA

- 1) Call to Order
- 2) Seat Alternates
- 3) Discussion and decisions on the 2017-2018 Town Council's proposed budget, including Debt Service.
- 4) Discussion and decisions on the 2017-2018 Board of Education proposed budget.
- 5) Discussion on any 2017-2018 budget matter.
- 6) Adjournment

## Board of Finance

Public Hearing - Tuesday, April 11, 2017

Workshops- Tuesday, April 11, Wednesday, April 12 &

Monday, April 17

### Proposed Schedule

#### Budget Line #

#### Department

#### Staff

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TOWN CLERK  
ELECTIONS DEPT.  
TAX COLLECTOR  
COMM. SUPPORT DISABLED  
YOUTH SERVICES  
RECREATION  
LIBRARY  
DONATIONS & DUES  
LEGAL EXPENSE  
CENTRAL SERVICES  
INSURANCE EXPENSE  
GENERAL EXPENSE  
TOWN COUNCIL  
BOARD OF FINANCE

Joan Ahlquist  
Bonnie/Alice  
Doug Sienna  
  
Chris Rusack  
"  
Drusilla Carter

(Town Hall Room 224/5)  
Tuesday, April 11, 2017  
following the Public Hearing  
at 7:00 PM

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BUILDING INSPECTION  
HEALTH DEPT.  
HUMAN SERVICES  
SENIOR SERVICES  
TRANSPORTATION SERVICES  
PUBLIC WORKS ADMIN.  
ENGINEERING  
SOL.WASTE/RECYC.CNTR  
HIGHWAY DEPARTMENT  
VEHICLE MAINTENANCE  
BUILDING MAINTENANCE  
PARKS + GROUNDS  
PUB.WKS.-OTHER EXP.  
TOWN MANAGER'S OFFICE  
FINANCE DEPARTMENT

Dave Jolley  
Wes Bell  
Amy Saada  
"  
"  
Lou Spina  
  
↓  
Lou Spina

(Town Hall Room 224/5)  
Wednesday, April 12, 2017  
at 7:00 PM

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ECONOMIC DEVELOPMENT  
DEVELOPER/PLANNER  
DEVELOPMT.COMPLIANCE  
PLANNING+ZONING COMM  
ZONING BD. OF APPEALS  
INLAND WETLANDS  
CONSERVATION COMM.  
ASSESSOR'S OFFICE  
BD.OF ASSESS.APPEALS  
EMERGENCY MANAGEMENT  
POLICE DEPARTMENT  
ANIMAL CONTROL  
BOARD OF EDUCATION  
**CHARTER REVISION COMMITTEE**  
**GENERAL EXPENSE (Tabled from 4/11/17)**  
EMPLOYEE BENEFITS  
DEBT SERVICE

Stuart Popper  
  
↓  
Shawna Baron  
  
Chief Lamontagne  
"  
"  
Dr. Paula Talty

(Town Hall Room 224/5)  
Monday, April 17, 2017  
at 7:00 PM