

**TOWN OF CROMWELL
BOARD OF SELECTMEN
BUDGET WORKSHOP
THURSDAY MARCH 5, 2009
TOWN HALL ROOM 224/5 7:00 P.M.**

AGENDA

- A. CALL TO ORDER**
- B. EXECUTIVE SESSION**
 - 1. Discussion 09/10 Budget as it relates to Union Negotiations and Collective Bargaining Agreement with Labor Attorney.**
- C. FIRST SELECTMAN'S PRESENTATION**
- D. CITIZEN COMMENTS**
- E. BUDGET WORKSHOP**
 - a. Discussion and Action on General Fund Budget Requests:**
 - 38. Human Services Administration**
 - 39. Senior Services**
 - 40. Transportation Service**
 - 41. Youth Services**
 - 43. Library**
 - 1. First Selectman**
 - 2. Town Clerk**
 - 3. Elections Department**
 - 4. Economic Development**
 - 5. Board of Finance**
 - 6. Capital Expenditure Committee**
 - 7. Charter Revision Committee**
 - 8. Board of Assessment**
 - 9. Committee to Support People with Disabilities**
 - 10. Donations & Dues**
 - 11. Board of Selectmen**
 - 12. Legal Expenses**
 - 13. Central Services**
 - 14. Insurance Expense**
 - 15. General Expense**
 - 35. Police**
 - 36. Animal Control**
 - b. Any other Budget matters.**
- F. ADJOURNMENT**