

**TOWN OF CROMWELL  
BOARD OF SELECTMEN  
SPECIAL MEETING  
BUDGET WORKSHOP  
THURSDAY MARCH 6, 2008  
TOWN HALL ROOM 224/5 7:00 P.M.**

**MINUTES**

Present: First Selectman J. Shingleton, Deputy First Selectman F. Monnes, R. Newton,  
A. Waters, D. Murphy, R. Waters, M. Johnson

Absent:

Also Present: Town Clerk/Treasurer D. DiProto, Human Resources Director T. Roohr,  
Director of Developmental Services J. Mazurek, Assessor S. O'Neil,  
Public Works Director E. Hood, Finance Director M. Sylvester, Economic  
Development Coordinator C. Stevenson, Public and Press

**A. CALL TO ORDER**

First Selectman Shingleton called the meeting to order at 7:00 p.m.

**B. APPROVAL OF AGENDA**

**Motion** made by R. Newton seconded by F. Monnes and *unanimously carried* to approve the agenda.

**C. CITIZEN COMMENTS**

1. D. Coughlin, Glenwood Terrace – Spoke about several issues regarding the proposed budget.
2. J. Neto, Cannata Drive, Member of Inland Wetlands – Spoke regarding the Zoning Enforcement position.
3. A. Kelly, Willow Brook Road –Spoke regarding the Zoning Enforcement position.
4. D. Coughlin, Glenwood Terrace –Requested that the number of part time and full time positions be announced to the audience for each department.

**D. NEW BUSINESS**

**1. Budget Workshop**

**a. Any unfinished business from March 5, 2008 Budget Workshop**

**2. Town Clerk -\$210,871**

**Motion** made by F. Monnes seconded by R. Newton and *unanimously carried* to remove item from table.

**Motion** made by F. Monnes seconded by D. Murphy and *unanimously carried* to approve **\$210,871.**

**b. Discussion and Action on General Fund Budget Requests:**

**4. Planning and Zoning –\$2,890**

**Motion** made by F. Monnes seconded by D. Murphy and *unanimously carried* to approve \$2,890.

Planning and Zoning members P. Keithan and A. Kelly were present. Mr. Keithan stated that P&Z is doing ok. Ms. Kelly advised the board that from time to time P&Z needs to obtain the opinion of an attorney that specializes in land use. Ms. Kelly wants to make sure that P&Z would have the authority to obtain the services of such an attorney, if needed, in the future.

**5. Economic Development -\$71,900**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve \$71,900.

**9. Board of Assessment Appeal -\$1,300**

**Motion** made by D. Murphy seconded by A. Waters and *unanimously carried* to approve \$1,300.

**10. Zoning Board of Appeals -\$1,100**

**Motion** made by R. Newton seconded by D. Murphy and *unanimously carried* to approve \$1,100.

**11. Inland/Wetlands and Watercourses Agency –\$1,985**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve \$1,985.

**17. Insurance Expense-\$357,169**

**Motion** made by A. Waters seconded by F. Monnes to approve \$357,169. After a short discussion the consensus of the board was to decrease deductible expense \$3,000.

**Motion** made by F. Monnes seconded by R. Newton and *unanimously carried* to approve \$354,169.

**19. Developer and Planner -\$104,573**

**Motion** made by F. Monnes seconded by R. Newton and *unanimously carried* to approve \$104,573.

**20. Development Compliance -\$90,694**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve \$90,694.

**34. Emergency Management –\$10,040**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve **\$10,040.**

**21. Conservation Commission -\$3,500**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve **\$3,500.**

**24. Assessor’s Office -\$177,344**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve **\$177,344.**

**26. Public Works Administration -\$171,007**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve **\$171,007**

**27. Engineering -\$195,418**

**Motion** made by F. Monnes seconded by R. Waters and *unanimously carried* to approve **\$195,418.**

**28. Solid Waste/Recycling -\$693,842**

**Motion** made by R. Newton seconded by A. Waters and *unanimously carried* to approve **\$693,842.**

**29. Building Inspection -\$193,463**

**Motion** made by F. Monnes seconded by R. Newton and *unanimously carried* to approve **\$193,463.**

**30. Highway Department -\$1,119,340**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve **\$1,119,340.**

**30A. Vehicle Maintenance -\$242,383**

**Motion** made by F. Monnes seconded by A. Waters and *unanimously carried* to approve **\$242,383.**

**31. Building Maintenance -\$468,592**

**Motion** made by F. Monnes seconded by R. Newton and *unanimously carried* to approve **\$468,592.**

**32. Parks & Grounds -\$274,211**

**Motion** made by A. Waters seconded by F. Monnes and *unanimously carried* to approve **\$274,211.**

**33. Public Works – Other Expense -\$519,515**

**Motion** made by F. Monnes seconded by R. Newton and *unanimously carried* to approve **\$519,515.**

**37. Health Department -\$152,358**

**Motion** made by F. Monnes seconded by R. Newton and *unanimously carried* to approve **\$152,358.**

**44. Employee Benefits -\$2,656,051**

**Motion** made by F. Monnes seconded by D. Murphy and *unanimously carried* to approve **\$2,656,051.**

**45. Bonded Debt -\$3,015,942**

**Motion** made by D. Murphy seconded by A. Waters and *unanimously carried to table.*

**c. Any other Budget matter.**

**d. Approve Grand Total of General Fund Budget**

**Motion** made by R. Newton seconded by A. Waters and *unanimously carried* to approve **\$13,025,979.**

**E. ADJOURNMENT**

**Motion** made by R. Newton seconded by A. Waters and *unanimously carried* to adjourn at 9:30 p.m.

Respectfully submitted,

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Re Matus  
Secretary

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Jeremy Shingleton  
First Selectman