

**TOWN OF CROMWELL  
BOARD OF SELECTMEN  
SPECIAL MEETING – BUDGET WORKSHOP  
MONDAY MARCH 6, 2006  
TOWN HALL ROOM 224/5 7:00 P.M.**

**MINUTES**

Present: First Selectman P. Beaulieu, Deputy First Selectman S. Stachura, R. Newton,  
A. Waters, M. Johnson, S. Salvatore, F. Monnes

Absent:

Also Present: Economic Development Coordinator C. Stevenson, Vice Chairman  
Economic Development Commission B. Jahn, Deputy Assessor D. Zink Otlowski,  
Committee to Support People with Disabilities Chairman E. Gaulton, Zoning/Wetland  
Enforcement Officer F. Curtin, Tax Collector S. Ramsay, Chief of Police A. Salvatore,  
Police Captain R. Nelson, Library Director E. Branciforte, Public and Press

**A. CALL TO ORDER**

First Selectman Beaulieu called the meeting to order at 7:02 p.m.

**B. APPROVAL OF AGENDA**

**Motion** made by S. Salvatore seconded by S. Stachura and *unanimously carried*  
to approve the agenda as posted.

**C. CITIZEN COMMENTS**

None

**D. NEW BUSINESS**

**1. Budget Workshop**

**a. Any unfinished business from March 1, 2006 Budget Workshop**

**b. Discussion and Action on General Fund Budget Requests:**

**4. Planning and Zoning-\$3,365**

**Motion** made by S. Stachura seconded by A. Waters and *unanimously carried* to approve \$3,365.

**5. Economic Development-\$81,380**

Economic Development Consultant C. Stevenson presented the request.

**Motion** made by S. Stachura seconded by A. Waters and *unanimously carried* to approve \$81,380.

**9. Board of Assessment Appeals-\$950.**

Deputy Assessor D. Otlowski presented the request and recommended that \$100.00 be restored to the Part-Time Wages line item.

**Motion** made by S. Stachura seconded by A. Waters and *unanimously carried* to approve **\$1,050.**

**10. Zoning Board of Appeals-\$1000.**

**Motion** made by S. Stachura seconded by S. Salvatore and *unanimously carried* to approve **\$1,000.**

**11. Inland/Wetlands and Watercourses Agency-\$1,300**

**Motion** made by S. Stachura seconded by S. Salvatore and *unanimously carried* to approve **\$1,300.**

**12. Committee to Support People with Disabilities-\$10,260**

**Motion** made by S. Stachura for purpose of discussion, no second received.

Chairman B. Gaulton presented the request. Discussion followed.

**Motion** made by S. Salvatore seconded by A. Waters and *unanimously carried to table.*

**19. Developer and Planner-\$100,900**

**Motion** made by S. Stachura seconded by R. Newton and *unanimously carried* to approve **\$100,900.**

**20. Development Compliance-\$82,628**

Zoning Wetland Enforcement Officer F. Curtain presented the request.

**Motion** made by S. Stachura seconded by F. Monnes and *unanimously carried* to approve **\$82,628.**

**21. Conservation Commission-\$1,000**

**Motion** made by S. Stachura seconded by S. Salvatore and *unanimously carried* to approve **\$1,000.**

**23. Tax Collector-\$173,507**

Tax Collector Ramsay presented the request. Ms. Ramsay clarified that she reduced the total of the part-time line item to \$13,000 during the budget process. The back up sheet that was given to the board listed the P.T. Wage request of \$17,129.

**Motion** made by A. Waters seconded by S. Stachura and *unanimously carried* to approve **\$173,507.**

**24. Assessor's Office-\$155,657**

Deputy Assessor D. Otlowski presented the request.

**Motion** made by S. Salvatore seconded by S. Stachura and *unanimously carried* to approve **\$155,657.**

**34. Emergency Management-\$10,040**

Emergency Management Coordinator F. Curtin presented the request.

**Motion** made by R. Newton seconded by S. Stachura and *unanimously carried* to approve **\$10,040.**

**35. Police-\$2,471,498**

Chief A. Salvatore presented the request with the assistance of Captain R. Nelson. First Selectman Beaulieu decreased the uniform line \$1700 since one position was cut from the Police Budget.

A lengthy discussion followed.

**Motion** made by S. Stachura seconded by R. Newton and *carried to* approve **\$2,469,798.**

First Selectman Beaulieu called for a role call vote:

A. Waters: Nay

R. Newton: Aye

S. Stachura: Aye

M. Johnson: Aye

F. Monnes: Nay (Mr. Monnes voted out of turn)

S. Salvatore: Aye

**36. Animal Control-\$59,912**

Chief A. Salvatore presented the request.

**Motion** made by S. Stachura seconded by R. Newton and *unanimously carried* to approve **\$59,912.**

**43. Library-\$490,579**

Library Director E. Branciforte presented the request.

**Motion** made by A. Waters seconded by S. Stachura and *unanimously carried* to approve **\$490,579.**

**44. Employee Benefits-\$2,671,529**

First Selectman Beaulieu made the following adjustments to Employee Benefits; Social Security was decreased \$4,500 due to the denial of two new positions. Pension Line was increased \$38,960 due to an increase in the MERF plan. Wage Adjustment line was decreased \$20,000 due to the denial of Elected Officials request for a salary increase.

**Motion** made by R. Newton seconded by S Stachura and *unanimously carried* to approve **\$2,686,289.**

**c. Any other Budget matter.**

**d. Approve Grand Total of General Fund Budget-**

**E. ADJOURNMENT**

**Motion** made by S. Stachura seconded by R. Newton and *unanimously carried* to adjourn the meeting at 10:00 p.m.

Respectfully submitted,

---

Re Matus  
Secretary

---

Paul C. Beaulieu  
First Selectman