

**TOWN OF CROMWELL
BOARD OF SELECTMEN
SPECIAL MEETING
BUDGET WORKSHOP
SATURDAY, MARCH 5, 2011
TOWN HALL ROOM 224/5 9:00 A.M.**

AMENDED AGENDA

- A. CALL TO ORDER**
- B. CITIZENS COMMENTS**
- C. NEW BUSINESS**
 - 1. Discussion and possible action for Supplemental Appropriation of \$3,600 for replacement of Fleet Vehicles.
- D. BUDGET WORKSHOP**
 - a. Discussion and Action on General Fund Budget Requests:**
 - 18. Assessor's Office**
 - 41. Youth Services**
 - 42. Recreation Department**
 - 43. Library**
 - 38. Human Services Administration**
 - 39. Senior Services**
 - 40. Transportation Service**
 - 1. First Selectman**
 - 5. Board of Finance**
 - 6. Capital Expenditure Committee**
 - 7. Charter Revision Committee**
 - 8. Board of Assessment**
 - 10. Donations & Dues**
 - 11. Board of Selectmen**
 - 12. Legal Expense**
 - 13. Central Service**
 - 14. Insurance Expense**
 - 15. General Expense**
 - 16. Finance Department**
 - 44. Employee Benefits**
 - 45. Bonded Debt**
 - b. Any other Budget matter.**
 - c. Approve Grand Total of General Fund Budget**
- D. ADJOURNMENT**