

| REVENUE ITEM | ACTUAL 2009-10 | ESTIMATED 2010-11 | PROPOSED 2011-12 |
|-------------------------------|---------------------------|------------------------------|-----------------------------|
| TAX DEPARTMENT | | | |
| CURRENT TAXES | 34,984,649 | 36,353,813 | |
| INTEREST + LIENS | 156,090 | 110,000 | 110,000 |
| SUPPLEMENTAL M.V. | 239,229 | 225,000 | 225,000 |
| PRIOR YEARS' TAXES | 264,834 | 185,000 | 185,000 |
| MISCELLANEOUS | 711 | 600 | 600 |
| TOTAL TAXES | 35,645,513 | 36,874,413 | 520,600 |
| DEPARTMENTAL REVENUE | | | |
| TOWN CLERK | 293,342 | 290,200 | 292,000 |
| PUBLIC WORKS ADMIN. | 23,617 | 20,300 | 15,300 |
| BUILDING INSPECTION | 172,717 | 118,935 | 150,040 |
| POLICE DEPARTMENT | 128,376 | 77,300 | 76,300 |
| HEALTH DEPARTMENT | 24,980 | 22,800 | 27,800 |
| SENIOR SERVICES | 3,355 | 2,800 | 3,900 |
| YOUTH SERVICES | 2,073 | 1,000 | 1,000 |
| RECREATION | 80,052 | 93,574 | 96,050 |
| LIBRARY | 13,676 | 11,000 | 11,000 |
| ASSESSOR | 2,054 | 2,800 | 2,000 |
| TOTAL DEPARTMENTS | 744,242 | 640,709 | 675,390 |
| COMMISSIONS + BOARDS | 8,449 | 13,377 | 13,377 |
| STATE OF CONNECTICUT* | 4,238,138 | 4,230,581 | 4,925,200 |
| INCOME-VARIOUS SOURCES | 343,110 | 248,150 | 244,826 |
| FEDERAL GOVERNMENT | - | - | - |
| FUND BALANCE | 271,750 | 226,111 | - |
| TOTAL REVENUE | 41,251,202 | 42,233,341 | 6,379,393 |

***2011-12 revenue figures are subject to change based on best available information.**