

Board of Finance

Public Hearing - Tuesday, April 6, Tuesday, April 13

Workshop - Tuesday, April 13 & Monday, April 19

<u>Budget Line #</u>	<u>Department</u>	<u>Staff</u>	
17	TAX COLLECTOR	Sharon	
18	ASSESSOR'S OFFICE	Shawna	
8	BD.OF ASSESS.APEALS		
41	YOUTH SERVICES	Sue Schein	
42	RECREATION	"	
9	COMM. SUPPORT DISABLED	"	
28	PUBLIC WORKS ADMIN.	Eric Hood	
29	SOL.WASTE/RECYC.CNTR		
30	HIGHWAY DEPARTMENT		
30VM	VEHICLE MAINTENANCE		
31	BUILDING MAINTENANCE		
32	PARKS + GROUNDS		
33	PUB.WKS.-OTHER EXP.	Eric Hood	
34	EMERGENCY MANAGEMENT	Fred Curtin	
37	HEALTH DEPT.	Joe Mazurek	
20	PLANNING+ZONING COMM		
21	ZONING BD. OF APPEALS		
22	INLAND WETLANDS		
23	DEVELOPER/PLANNER		
24	DEVELOPMT.COMPLIANCE		
25	CONSERVATION COMM.		
26	ENGINEERING		
27	BUILDING INSPECTION	Joe Mazurek	

Tuesday, April 13, 2010
following the Public Hearing
at 7:00 PM

38	HUMAN SERVICES	Theresa	
39	SENIOR SERVICES		
40	TRANSPORTATION SERVICES		
43	LIBRARY	Eileen	
35	POLICE DEPARTMENT	Chief Salvatore	
36	ANIMAL CONTROL	"	
1	FIRST SELECTMAN'S OFFICE		
2	TOWN CLERK	Darlene	
19	TREASURER	"	
3	ELECTIONS DEPT.	Linda/Mertie	
4	ECONOMIC DEVELOPMENT		
5	BOARD OF FINANCE		
6	CAPITAL EXP. COMM.		
7	CHARTER REVISION COMM.		
10	DONATIONS & DUES		
11	BOARD OF SELECTMEN		
12	LEGAL EXPENSE		
13	CENTRAL SERVICES		
14	INSURANCE EXPENSE	Tom Roohr	
15	GENERAL EXPENSE		
16	FINANCE DEPARTMENT		
44	EMPLOYEE BENEFITS		
45	DEBT SERVICE		
46	BOARD OF EDUCATION	Matt Bisceglia	

Monday, April 19, 2010
7:00 PM