

DEPARTMENT- ACCOUNT	ADJUSTED BUDGET DEC. 31, 2007	ACTUAL EXPENDITURE 2005-06	ACTUAL EXPENDITURE 2006-07	ACTUAL EXPENDITURE DEC. 31, 2007	ESTIMATED EXPENDITURE 2007-08	DEPARTMENT REQUEST 2008-09	BOARD OF EDUCATION RECOMMENDED	BOARD OF FINANCE RECOMMENDED	12-May-08 BOARD OF FINANCE RECOMMENDED
46. BOARD OF EDUCATION	23,746,836	20,781,162	22,827,250	8,225,402	23,746,836	25,902,082	25,409,222	24,984,222	24,952,222