

TOWN OF CROMWELL  
2006-2007 ADOPTED BUDGET

MILLRATE: 31.29

GRAND LIST: \$1,023,758,696

EXPENDITURES

REVENUES

1. FIRST SELECTMAN	\$	225,155
2. TOWN CLERK		202,673
3. REGISTRAR OF VOTERS		57,074
4. PLANNING & ZONING		3,365
5. ECONOMIC DEVELOPMENT		81,380
6. BOARD OF FINANCE		20,800
7. CAPITAL EXPEND. COMM.		100
8. CHARTER REVIS. COMM.		525
9. BOARD OF ASSES. APPEALS		1,050
10. ZONING BOARD OF APPEALS		1,000
11. INLAND WETLANDS		1,300
12. HANDICAPPED COMM.		1,050
13. DONATIONS AND DUES		34,154
14. BOARD OF SELECTMEN		8,600
15. LEGAL EXPENSE		205,350
16. CENTRAL SERVICES		99,200
17. INSURANCE EXPENSE		512,450
18. GENERAL EXPENSE		76,920
19. DEVELOPER/PLANNER		100,900
20. DEVELOPMENT COMPLIANCE		82,628
21. CONSERVATION COMM.		1,000
22. FINANCE DEPT.		270,779
23. TAX COLLECTOR		177,507
24. ASSESSOR'S OFFICE		155,657
25. TREASURER'S OFFICE		350
26. PUBLIC WORKS ADMIN.		187,271
27. ENGINEERING		169,052
28. SOL. WASTE/RECYC. CNTR.		656,200
29. BUILDING INSPECTION		176,775
30. HIGHWAY DEPT.		1,187,307
31. BUILDING MAINTENANCE		423,174
32. PARKS & GROUNDS		235,152
33. PUBLIC WKS/GEN. EXP.		422,513
34. CIVIL PREPAREDNESS		10,040
35. POLICE DEPT.		2,469,798
36. ANIMAL CONTROL		59,912
37. HEALTH DEPT.		145,467
38. HUMAN SERVICE ADMIN.		88,754
39. SENIOR SERVICES		98,148
40. TRANSPORTATION SVC.		119,672
41. YOUTH SERVICES		89,332
42. RECREATION DEPT.		299,530
43. LIBRARY		490,579
44. EMPLOYEE BENEFITS		2,654,989
TOTAL GENERAL GOVERNMENT		<u>12,304,632</u>
45. BONDED DEBT		3,136,214
46. BOARD OF EDUCATION		<u>22,834,710</u>
TOTAL GENERAL FUND	\$	<u><u>38,275,556</u></u>

TAX DEPARTMENT
CURRENT TAX @ 98.75%
INTEREST & LIENS
SUPPLEMENTAL M.V.
PRIOR YEARS' TAXES
MISCELLANEOUS
TOTAL TAXES
DEPARTMENTAL REVENUE
BUILDING DEPARTMENT
POLICE DEPARTMENT
PUBLIC WORKS
TOWN CLERK
HEALTH DEPARTMENT
LIBRARY
RECREATION
ELDERLY SERVICES
YOUTH SERVICES
ASSESSOR
TOTAL DEPARTMENTS
COMMISSIONS & BOARDS
INCOME FROM MISC. SOURCES
STATE OF CONNECTICUT
FUND BALANCE
TOTAL REVENUE

\$ 31,632,301  
95,000  
350,000  
100,000  
200  

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\$ 32,177,501

\$ 145,000  
43,500  
7,200  
445,200  
15,000  
9,500  
85,800  
3,300  
1,500  
7,000  

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\$ 763,000

4,750  
880,862  
4,091,243  
358,200  

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\$ 38,275,556  
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