

TOWN OF CROMWELL  
2011-2012 ADOPTED BUDGET

MILLRATE: 26.80 \$1,391,555,896

EXPENDITURES

REVENUES

1. FIRST SELECTMAN	\$ 254,813
2. TOWN CLERK	204,696
3. REGISTRAR OF VOTERS	62,834
4. PLANNING & ZONING	2,140
5. ECONOMIC DEVELOPMENT	35,550
6. BOARD OF FINANCE	30,280
7. CAPITAL EXPEND. COMM.	90
8. CHARTER REVIS. COMM.	500
9. BOARD OF ASSES. APPEALS	1,300
10. ZONING BOARD OF APPEALS	1,100
11. INLAND WETLANDS	1,415
12. HANDICAPPED COMM.	525
13. DONATIONS AND DUES	37,913
14. BOARD OF SELECTMEN	9,384
15. LEGAL EXPENSE	172,073
16. CENTRAL SERVICES	138,800
17. INSURANCE EXPENSE	473,000
18. GENERAL EXPENSE	40,150
19. DEVELOPER/PLANNER	86,930
20. DEVELOPMENT COMPLIANCE	69,048
21. CONSERVATION COMM.	1,070
22. FINANCE DEPT.	332,882
23. TAX COLLECTOR	181,681
24. ASSESSOR'S OFFICE	192,402
25. TREASURER'S OFFICE	275
26. PUBLIC WORKS ADMIN.	209,230
27. ENGINEERING	260,103
28. SOL. WASTE/RECYC. CNTR.	635,911
29. BUILDING INSPECTION	149,566
30. HIGHWAY DEPT.	1,159,614
30A. VEHICLE MAINTENANCE	279,998
31. BUILDING MAINTENANCE	518,591
32. PARKS & GROUNDS	282,707
33. PUBLIC WKS/GEN. EXP.	480,725
34. CIVIL PREPAREDNESS	9,200
35. POLICE DEPT.	2,826,206
36. ANIMAL CONTROL	82,871
37. HEALTH DEPT.	145,255
38. HUMAN SERVICE ADMIN.	99,187
39. SENIOR SERVICES	76,486
40. TRANSPORTATION SVC.	102,070
41. YOUTH SERVICES	95,593
42. RECREATION DEPT.	369,419
43. LIBRARY	521,001
44. EMPLOYEE BENEFITS	<u>3,010,737</u>
TOTAL GENERAL GOVERNMENT	\$ 13,645,321
45. BONDED DEBT	3,851,074
46. BOARD OF EDUCATION	<u>25,450,000</u>
TOTAL GENERAL FUND	<u>\$ 42,946,395</u>

TAX DEPARTMENT
CURRENT TAX @ 98.75%
SENIOR TAX ABATEMENT
INTEREST & LIENS
SUPPLEMENTAL M.V.
PRIOR YEARS' TAXES
MISCELLANEOUS
TOTAL TAXES
DEPARTMENTAL REVENUE
BUILDING DEPARTMENT
POLICE DEPARTMENT
PUBLIC WORKS
TOWN CLERK
HEALTH DEPARTMENT
LIBRARY
RECREATION
SENIOR SERVICES
YOUTH SERVICES
ASSESSOR
TOTAL DEPARTMENTS
COMMISSIONS & BOARDS
INCOME FROM MISC. SOURCES
STATE OF CONNECTICUT
FUND BALANCE
TOTAL REVENUE

\$ 36,825,573  
(209,521)  
110,000  
225,000  
185,000  
600  

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\$ 37,136,652

\$ 150,040  
76,300  
15,300  
292,000  
27,800  
11,000  
96,050  
3,900  
1,000  
2,000  

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\$ 675,390

9,086  
179,826  
4,905,085  
40,356  

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\$ 42,946,395  
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