

TOWN OF CROMWELL  
2009-2010 ADOPTED BUDGET

MILLRATE: 26.16

GRAND LIST: \$1,357,964,624

EXPENDITURES

REVENUES

1. FIRST SELECTMAN	\$	241,581
2. TOWN CLERK		178,040
3. REGISTRAR OF VOTERS		56,710
4. PLANNING & ZONING		2,690
5. ECONOMIC DEVELOPMENT		40,200
6. BOARD OF FINANCE		29,660
7. CAPITAL EXPEND. COMM.		83
8. CHARTER REVIS. COMM.		571
9. BOARD OF ASSES. APPEALS		1,300
10. ZONING BOARD OF APPEALS		1,100
11. INLAND WETLANDS		2,685
12. HANDICAPPED COMM.		525
13. DONATIONS AND DUES		38,050
14. BOARD OF SELECTMEN		9,384
15. LEGAL EXPENSE		201,907
16. CENTRAL SERVICES		102,680
17. INSURANCE EXPENSE		452,382
18. GENERAL EXPENSE		76,661
19. DEVELOPER/PLANNER		-
20. DEVELOPMENT COMPLIANCE		68,497
21. CONSERVATION COMM.		2,640
22. FINANCE DEPT.		305,628
23. TAX COLLECTOR		166,673
24. ASSESSOR'S OFFICE		172,311
25. TREASURER'S OFFICE		300
26. PUBLIC WORKS ADMIN.		165,188
27. ENGINEERING		366,996
28. SOL. WASTE/RECYC. CNTR.		699,476
29. BUILDING INSPECTION		152,863
30. HIGHWAY DEPT.		1,090,982
30A. VEHICLE MAINTENANCE		258,158
31. BUILDING MAINTENANCE		451,584
32. PARKS & GROUNDS		251,568
33. PUBLIC WKS/GEN. EXP.		442,462
34. CIVIL PREPAREDNESS		9,540
35. POLICE DEPT.		2,702,248
36. ANIMAL CONTROL		78,674
37. HEALTH DEPT.		150,941
38. HUMAN SERVICE ADMIN.		95,256
39. SENIOR SERVICES		76,431
40. TRANSPORTATION SVC.		91,779
41. YOUTH SERVICES		97,796
42. RECREATION DEPT.		339,912
43. LIBRARY		510,466
44. EMPLOYEE BENEFITS		<u>2,695,652</u>
TOTAL GENERAL GOVERNMENT	\$	12,880,230
45. BONDED DEBT		3,698,257
46. BOARD OF EDUCATION		<u>25,000,000</u>
TOTAL GENERAL FUND	\$	<u><u>41,578,487</u></u>

TAX DEPARTMENT
CURRENT TAX @ 98.75%
INTEREST & LIENS
SUPPLEMENTAL M.V.
PRIOR YEARS' TAXES
MISCELLANEOUS
TOTAL TAXES
DEPARTMENTAL REVENUE
BUILDING DEPARTMENT
POLICE DEPARTMENT
PUBLIC WORKS
TOWN CLERK
HEALTH DEPARTMENT
LIBRARY
RECREATION
SENIOR SERVICES
YOUTH SERVICES
ASSESSOR
TOTAL DEPARTMENTS
COMMISSIONS & BOARDS
INCOME FROM MISC. SOURCES
STATE OF CONNECTICUT
SENIOR TAX ABATEMENT
FUND BALANCE
TOTAL REVENUE

\$ 35,079,839  
135,000  
234,000  
180,000  
400  

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\$ 35,629,239

\$ 125,350  
72,900  
12,725  
286,000  
32,225  
10,000  
89,800  
3,900  
600  
2,500  

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\$ 636,000

9,500  
338,870  
4,883,128  
(190,000)  
271,750  

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\$ 41,578,487  
\$ -